



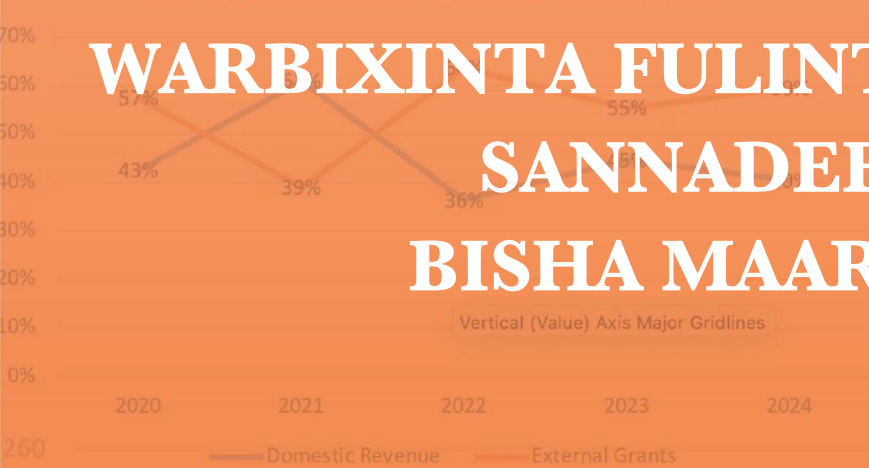
# DAWLADDA FEDERAALKA SOOMAALIYA

## XAFIISKA XISAABIYAHHA GUUD

	2020	2021	2022	2023	2024
Tax Revenue	139,529,217	162,766,910	181,691,842	224,631,762	266,763,916
Other Revenue	71,704,628	66,794,410	80,977,903	104,859,950	102,589,875
Total Domestic Revenue	\$ 211,233,845	\$ 229,561,321	\$ 262,669,745	\$ 329,491,711	\$ 369,353,791

# WARBIXINTA FULINTA MIISAANIYAD SANNADEEDKA - BISHA MAARSO 2026

Domestic Revenue Vs External Grants



Jaantuska 2aad: Dhabta Dakhliga Canshuurta Jan 2025



MAY 2026

# WARBIXINTA FULINTA MIISAANIYADDA

Bisha Maarso 2026

WAXAA SOO SAARAY WARBIXINTAAN

**XAFIISKA XISAABIYAHA GUUD EE DAWLADDA**

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GUUD

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## HORDHAC

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka labada aqal ee barlamaanka ansixiyaan. Waxayna isbarbardhig ku samaynaysaa dakhliga dhabta ah ee lasoo uruuriyey iyo kharashaadka Dawladda ee la bixiyey sannadka gudihiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashaadka dawladda. Miisaaniyadu waxay waafaqsan tahay miisaaniyad sannadeedka 2026 oo ay ansixiyeen labada aqal ee barlamaanka.

Wadarta Dakhliga Gudaha ee miisaaniyad sannadeedka 2026 ayaa ah **\$479M** oo **35%** ka ah wadarta miisaaniyadda dakhliga Dawladda, halka wadarta deeqaha dibadda oo isugu jirta kab miisaaniyaddeed iyo mashaariic ee ku jiray miisaaniyadda ay tahay **\$879M** oo **65%** ka ah wadarta dakhilga miisaaniyad sannadeedka 2026.

Wadarta kotalagalka miisaaniyadda ee Kharashaadka Joogtada ah ayaa ah **\$682M** waxayna ka tahay **49%** wadarta miisaaniyadda kharashaadka guud, halka kotalagalka miisaaniyadda kharashaadka mashaariicda ay tahay **\$704M** waxayna ka tahay **51%** wadarta miisaaniyadda kharashaadka guud ee sannadka 2026.

Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa Maarso 2026 ayaa ahayd **\$100M** wuxuuna ka badan yahay **7%** iskudarka dakhliga gudaha ee la helay Bilaha Janaayo ilaa Maarso 2025. Sidoo kale iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa Maarso 2026 ayaa ahayd **\$53M** waxayna ka yartahay **18%** iskubiirinta deeqaha dibadda la bilaha Janaayo ilaa Maarso 2025.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Maarso 2026 ayaa ahayd **\$171M** waxayna kayar tahay **8%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Maarso ee sannad maaliyadeedkii hore ee 2025.

Warbixintaan ayaa ka koobnaan doontaa saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda oo lagu faahfaahin doonaa dhabta dakhliga Dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dhabta dakhliga iyo miisaaniyad sannadeedka qaybaha dakhliga Dawladda ka kooban tahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey billaha Janaayo ilaa Maarso 2026, Iyadoo loo fiirinaayo waafaqsanaanta sida loogu ansixiyey miisaaniyad sannadeedka 2026. Waxaana loo kala qaadi doonaa kharashaadka dawladda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2026. Lifaaqa koowaad ayaa lagu soo bandhigi doonaa shax faahfaahsan ee isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaaqa labaad ayaa lagu soo bandhigi doonaa doonaa shaxda isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2026. Lifaaqa 3<sup>aad</sup> soo koobid fulinta mashaariicda.

## DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2026

Wadarta dakhliga ee miisaaniyadda asalka ayaa ah \$ **1,357,811,103** oo la filaaayo in ay Dawladda soo uruuriso sannad maaliyadeedka 2026 gudihiisa. Miisaaniyada Dakhliga Gudaha ayaa ahayd \$ **478,974,645** oo **35%** ka ah wadarta miisaaniyad sannadeedka, halka deeqaha dibada la filaaayo in la soo xareeyo ay tahay \$ **878,836,458** oo **65%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2026.

	Faah-Faahin	Dhabta Mar 2026	Dhabta Jan-Mar 2026	Kutalagalka Miisaaniyadda	% Fulinta
	<b>Canshuuraha</b>				
111	Canshuurta Dakhliga & Faa'iidooyinka	4,185,653	12,367,663	53,262,627	23%
114	Canshuurta Adeegga & Agabka	4,398,488	14,922,850	77,001,675	19%
115	Canshuurta Ganacsiga Dibadda	12,360,149	41,657,823	182,424,346	23%
116	Canshuuraha Kale	763,185	1,725,086	14,412,241	12%
	<b>Wadarta Canshuurta</b>	<b>21,707,474</b>	<b>70,673,422</b>	<b>327,100,889</b>	<b>22%</b>
	<b>Dakhliyada Kale</b>	-	-	3,244,397	0%
141	Dakhliga Hantida	10,611,945	28,756,221	145,284,670	20%
142	Dakhliga libka Agabka iyo Adeegga	138,614	320,677	1,089,067	29%
143	Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	800,000	800,000	-	0%
145	Kharashka, Khidmadaha, iyo Sheegashooyink	-	-	2,255,623	0%
	<b>Wadarta Dakhliyada Kale</b>	<b>11,550,559</b>	<b>29,876,898</b>	<b>151,873,756</b>	<b>20%</b>
	<b>Wadarta Dakhliga Gudaha</b>	<b>33,258,034</b>	<b>100,550,320</b>	<b>478,974,645</b>	<b>21%</b>
	<b>DEEQAHA DIBADDA</b>				
131	Deeqaha laba dhinac	-	-	27,000,000	0%
132	Deeqaha Dhincacyada badan	23,129,205	53,323,172	851,836,458	6%
	<b>Wadarta Deeqaha Dibadda</b>	<b>23,129,205</b>	<b>53,323,172</b>	<b>878,836,458</b>	<b>6%</b>
	<b>Wadarta Dakhliga Dawladda</b>	<b>56,387,239</b>	<b>153,873,492</b>	<b>1,357,811,103</b>	<b>11%</b>
32	<b>Hantida Maaliyadeed</b>				
321	Hantida Maaliyadeed	343,764	1,185,979	-	0%
	<b>Wadarta Hantida Maaliyadeed</b>	<b>343,764</b>	<b>1,185,979</b>	-	<b>0%</b>
	<b>Wadarta Lacag Qabashada Guud</b>	<b>\$56,731,003</b>	<b>\$155,059,471</b>	-	<b>0%</b>

Shaxda 1<sup>aad</sup>. Dhabta iyo Miisaaniyadda Dakhliga Jan-Mar 2026

Shaxda 1<sup>aad</sup> waxay soo bandhigaysaa dhabta dakhliga ee la soo uruuriyey bilaha Janaayo iyo Maarso ee miisaaniyad sannadeedka 2026. Wadarta dakhliga la helay bilaha Janaayo ilaa Maarso ayaa ah **\$154M** oo u dhiganta **11%** wadarta dakhliga miisaaniyad sannadeedka 2026. Dakhliga Gudaha waxaa ka soo xarooday **\$101M** una dhiganta **21%** wadarta miisaaniyadda dakhliga gudaha, halka Deeqaha dibadda la helay **\$53M** una dhiganta **6%** wadarta deeqaha dibadda ee miisaaniyad sannadeedka 2026.

Wadarta dakhliga gudaha ee la helay bilaha Janaayo ilaa Maarso ayaa ahayd **\$101M** oo **65%** ka ah wadarta dakhliga dawladda, halka deeqaha dibadda la helay **\$53M** oo **35%** ka ah wadarta dakhliga dawladda ee miisaaniyad sannadeedka 2026. Dakhliga Canshuuraha ayaa lasoo uruuriyey **\$71M** oo u dhiganta **70%** wadarta dakhliga gudaha ee la helay bilaha Jan ilaa Mar 2026. Dakhliyada kale ayaa la helay **\$30M** oo **30%** ka ah wadarta dakhliga gudaha ee la helay.

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay bilaha Janaayo iyo Maarso dakhli dhan **\$12M** oo u dhiganta **23%** wadarta miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey **\$15M** oo ah **19%** miisaaniyadda sannadka, Sidoo kale Canshuurta Ganacsiga Dibadda ayaa lasoo uruuriyey **\$42M** oo u dhiganta **23%** wadarta miisaaniyad sannadeedka 2026 ee canshuuraha ganacsiga dibadda. Canshuuraha kale ayaa la helay **\$2M** una dhiganta **12%** wadarta miisaaniyad sannadeedka canshuuraha kale ee sannadka 2026.

Dakhliyada kale waxaa la soo uruuriyey bilaha Jan ilaa Mar 2026 dakhli dhan \$ **30M** oo u dhiganta **20%** miisaaniyad sannadeedka 2026 ee dakhliyada kale.

Deeqaha dhincayada badan waxaa la helay bilaha Janaayo ilaa Maarso deeq dhan **\$53M** oo u dhiganta **6%** miisaaniyad sannadeedka 2026 ee deeqaha dhincayada badan.

Wadarta dakhliga Hantida Maaliyadeed ee la soo uruuriyey bilaha Janaayo ilaa Maarso ayaa ahayd **\$1,185,979**. Wa dayn horay loo siiyey bangiyada ganacsiga si ay maalgalin ugu sameeyaan ganacsiyada yaryar ee dalka. Lacagta ka muuqata halkaan waa lacag celin ay sameeyaan bangiyada gaarka si waafaqsan heshiiska ay la geen hay'adda Gaargaar ee hoostagta Wasaaradda Maaliyadda.

### DAKHLIGA DAWLADDA BISHA MAR 2026 & 2025

Dakhliga Dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuuraha iyo dakhliyada kale. Shaxda 2<sup>aad</sup> waxay isbarbardhigaysaa dhabta dakhliga Dawladdu heshay bisha Maarso ee sannadaha 2026 iyo 2025.

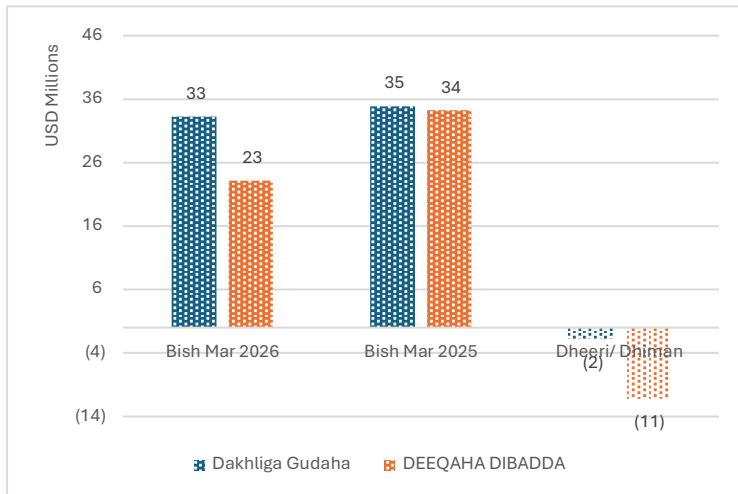
Faah-Faahin	Dhabta Mar 2026	Dhabta Mar 2025	Koror/ Naaqus
<b>Dakhliga Gudaha &amp; Deeqaha Dibadda</b>	<b>\$56,387,239</b>	<b>\$69,138,128</b>	<b>-18%</b>
<b>Dakhliga Gudaha</b>	<b>33,258,034</b>	<b>34,910,198</b>	<b>-5%</b>
<b>Dakhliga Canshuuraha</b>	<b>21,707,474</b>	<b>26,174,217</b>	<b>-17%</b>
Canshuurta Dakhliga & Faa'iidooyinka	4,185,653	6,167,976	-32%
Canshuurta Adeegga & Agabka	4,398,488	4,797,670	-8%
Canshuurta Ganacsiga Dibadda	12,360,149	13,997,597	-12%
Canshuuraha Kale	763,185	1,210,975	-37%
<b>Dakhliyada Kale</b>	<b>11,550,559</b>	<b>8,735,981</b>	<b>32%</b>
Dakhliga Iibka Agabka iyo Adeegga	10,611,945	8,647,363	23%
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	138,614	88,618	56%
Wareejinta aan meel kale lagu Qeexin	800,000	-	0%
<b>DEEQAHA DIBADDA</b>	<b>23,129,205</b>	<b>34,227,930</b>	<b>-32%</b>
Deeqaha laba dhinac	-	929,713	-100%
Deeqaha Dhincacyada badan	23,129,205	33,298,217	-31%

Shaxda 2<sup>aad</sup>: Dhabta Dakhliga Mar 2026 & 2025

Sida ka muuqato shaxda 2<sup>aad</sup> dakhliga Dawladda ee la helay bisha Mar 2026 ayaa ahaa **\$56M**, wuxuuna ka yar yahay **18%** wadarta dakhliga Dawladda ee la helay bisha Maarso 2025. Dakhliga gudaha ayaa la helay **\$33M** oo ka yaryahay **5%** wadarta dakhliga gudaha ee la helay bisha Maarso 2025. Halka deeqaha dibadda la helay bisha maarso 2026 deeq dhan **\$23M** oo ay ka yar **32%** wadarta Deeqaha la helay bisha Maarso 2025.

Canshuurta Dakhliga & Faa'iidooyinka ayaa la soo uruuriyey bisha Mar 2026 dakhli dhan **\$4M** oo ka yar **32%** Canshuurta Dakhliga & Faa'iidooyinka ee la helay bisha Mar 2025. Hoos u dhaca ugu badan ee canshuurtan waxay ka timid Canshuurta Faa'iidada Shirkadaha ee la helay bisha Mar 2026.

Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey bisha Mar 2026 dakhli dhan **\$4M** oo ka yar **8%** Canshuurta Agabka iyo Adeega ee la helay bisha Mar 2025. Canshuurta Ganacsiga dibadda ayaa la soo uruuriyey **\$12M** bisha Mar 2026 waxayna ka yar tahay **12%** canshuurta Ganacsiga dibadda ee la helay bisha Maarso 2025.



Jaantuska 1<sup>aad</sup>. Dhabta Dakhliga Dawladda – Bisha Mar 2026 & 2025

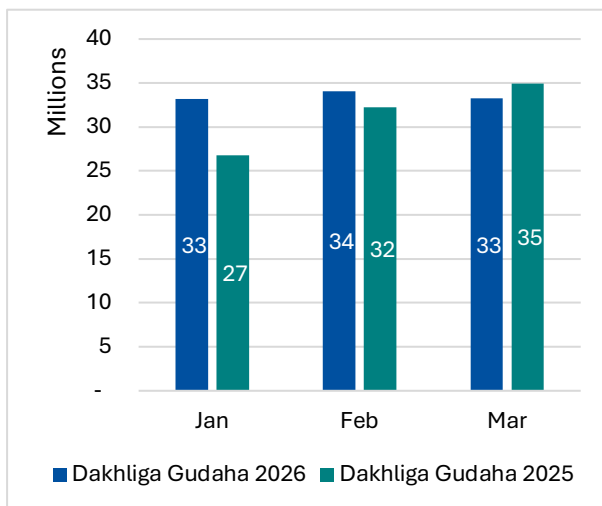
Sida ka muuqata Jaantuska 1<sup>aad</sup> Dakhliga Gudaha ee la helay bisha Mar 2026 ayaa ahaa **\$33M** wuxuuna ka hooseeyaa **\$2M** dakhliga gudaha ee la helay bisha Maarso 2025. Deeqaha dibadda ee la helay bisha Maarso 2026 ayaa ah **\$23M** waxayna ka hooseesaa **\$11M** deeqaha dibadda ee la helay bisha Mar 2025.

Deeqaha dibadda ee la helay bisha Maarso 2026 ayaa laga kala helay: Bangiga Adduunka **\$22M**, Bangiga Hormarinta Afrika **\$ 947K**.

### DAKHLIGA GUDAHA Jan-Mar

Odooroska miisaaniyad sannadeedka dakhliga gudaha ayaa ahayd **\$479M**, waxaana la helay bilaha Janaayo iyo Maarso 2026 dakhli dhan **\$101M** oo u dhiganta **21%** miisaaniyad sannadeedka dakhliga gudaha. Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa Maarso ee sannadka 2026 ayaa **7%** ka badan iskudarka dakhliga gudaha ee la helay bilaha Janaayo ilaa Maarso ee sannadka 2025.

Sida ka muuqata jaantuska 2<sup>aad</sup>, wuxuu muujinayaa isbarbardhiga dakhliga gudaha ee la helay bilaha Janaayo ilaa Maarso ee sannadaha 2026 iyo 2025, Dakhliga gudaha ayaa la helay bisha Maarso 2026 **\$33M** oo **5%** ka hooseeya wadarta dakhliga gudaha ee la helay bisha Mar 2025.



Jaantuska 2<sup>aad</sup>: Dakhliga Gudaha – bilaha Jan-Feb 2026 & 2025

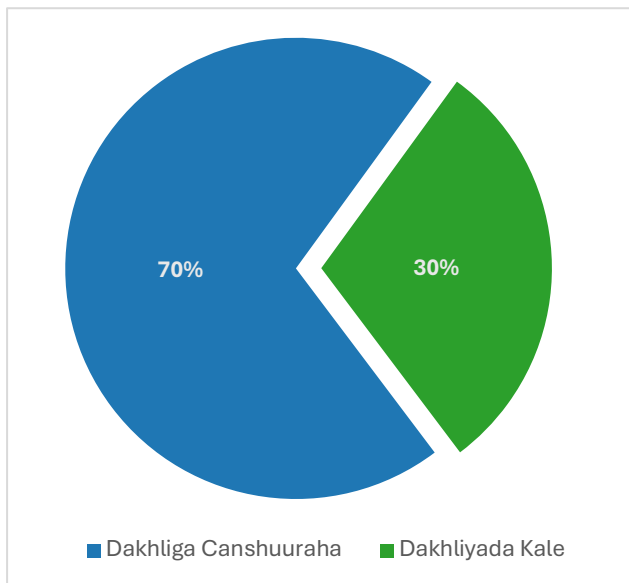
Sida ka muuqata jaantuska 2<sup>aad</sup>, wuxuu muujinayaa isbarbardhiga dakhliga gudaha ee la helay bilaha Janaayo ilaa Maarso sannadaha 2026 iyo 2025.

Bisha Janaayo ee sannadka 2026 ayaa la helay **\$33M** oo **24%** ka badan dakhliga gudaha ee la helay bisha Janaayo 2025. Sidoo dakhliga gudaha ayaa kordhay Bisha Febraayo ee sannadka 2026, waxaana la helay **\$34M** oo ka badan **6%** dakhliga gudaha ee la helay bisha Febraayo 2025.

Dakhliga gudaha ayaa hoos u dhacay Bisha Maarso ee sannadka 2026, waxaana la helay **\$33M** oo ka yar **5%** wadarta dakhliga gudaha ee la helay bisha Maarso 2025.

Sida ka muuqato jaantuska 3<sup>aad</sup>, iskudarka dakhliga gudaha ee la helay bilaha Janaayo iyo Maarso ee sannadka 2026, wuxuu **70%** kasoo xarooday dakhliga canshuuraha, halka **30%** kasoo xarooday dakliyada kale.

Dakhliga canshuuraha ayaa ka soo xarooday canshuuraha kala duwan oo ay dawladdu qaado, waxaan ugu badan canshuurta kasoo xarooto dekada iyo garoonka diyaaraaha Magaalada Muqdishu.



Jaantuska 3<sup>aad</sup>: Qaybaha Dakhliga Gudaha Mar 2026

canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo Canshuurta Faa'iidada shirkadaha.

Iskubiirinta Canshuurta Dakhliga iyo Faa'iidooyinka ayaa ka hoosaysa **23%** bilaha Jan-Mar sannadka 2026, waxaana la helay dakhli dhan **\$12M**, halka bilaha Janaayo ilaa Maarso ee sannadka 2025 la helay **\$16M** oo ka sareeyso lacag dhan **\$4M** canshuurta la helay bilaha Jan-Mar ee sannadka 2026.

Iskubiirinta Canshuurta Faa'iidada Shirkadaha ayaa hoos u dhacday bilaha Janaayo ilaa Maarso ee sannad maaliyadeed 2026, waxayna ka hoosaysaa **51%** wadarta Canshuurta Dakhliga iyo Faa'iidooyinka ee la helay bilaha Janaayo ilaa Maarso 2025. Sidoo kale canshuurta kirada daaraha ayaa la helay koror dhan **\$431K** ka saraysa **24%** wadarta Canshuurta kirada daaraha ee la helay bilaha Jan ilaa Mar 2025. Canshuurta Mushaarka shaqaalaha ayaa laga helay **\$6M** bilah Jan ilaa Mar ee sannadka 2026, waxayna ka yar yahay **4%** canshuurta mushaarka shaqaalah ee lahay bilaha Jan iyo Mar 2025.

Faah-Faahin	Dhabta Dakhliga Jan-Mar 2026	Dhabta Dakhliga Jan-Mar 2025	Koror/ Naaqus
<b>Dakhliga Gudaha</b>	<b>\$100,550,320</b>	<b>\$93,890,358</b>	<b>7%</b>
<b>Canshuuraha</b>	<b>70,673,422</b>	<b>67,956,535</b>	<b>4%</b>
Canshuurta Dakhliga & Faa'iidooyinka	12,367,663	16,121,349	-23%
Canshuurta Agabka & Adeegga	14,922,850	12,286,059	21%
Canshuurta Ganacsiga Dibadda	41,657,823	37,427,276	11%
Canshuuraha Kale	1,725,086	2,121,852	-19%
<b>Dakhliyada Kale</b>	<b>29,876,898</b>	<b>25,933,823</b>	<b>15%</b>
Dakhliga Iibka Agabka iyo Adeegga	28,756,221	25,720,652	12%
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	320,677	213,171	50%
Wareejinta aan meel kale lagu Qeexin	800,000	-	0%

Shaxda 3<sup>aad</sup>: Iskubiirinta Dakhliga Gudaha ee Jan-Mar ee sannadaha 2026 & 2025

## CANSHUURTA AGABKA IYO ADEEGGA

Waxaa la helay bilaha Jan iyo Mar 2026 dakhli dhan **\$15M** oo ka badan **21%** marka la babardhigo iskubiirinta Canshuurta Agabka iyo Adeega ee la helay bilaha Janaayo iyo Maarso 2025. Waxayna ka tahay **21%** wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada dalka

waxaana ka mid ah; canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada ganacsiga.

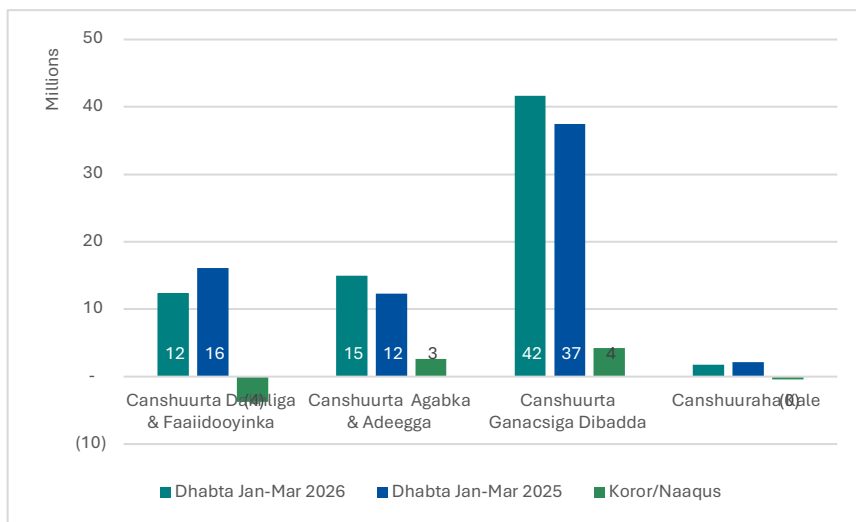
Canshuurta gadista ee badeecadaha kasoo daga dekadda iyo suuqyada ayaa laga helay bilaha Janaayo ilaa Maarso 2026 canshuur dhan **\$13M** oo u dhiganta **89%** wadarta Canshuurta Agabka iyo Adeega. Canshuuraha Wado-marist, iyo Nootaayooyinka ayaa laga helay **\$2M** oo u dhiganta **11%** wadarta Canshuurta Agabka iyo Adeegga ee la soo uruuriyey bilaha Janaayo ilaa Maarso 2026.

### CANSHUURTA GANACSIGA DIBADDA

Canshuurta Ganacsiga Dibadda waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaraadaha Muqdisho. Waana dakhliga ugu muhiimsan dakhliga Dawladda kasoo xarooda gudaha dalka. Bilaha Janaayo ilaa Maarso ee sannadka 2026 waxaa ka soo xarooday canshuur dhan **\$42M** oo u dhiganta **59%** wadarta Dakhliga Canshuuraha, wuxuuna ka yahay **41%** wadarta dakhliga gudaha ee la helay bilaha Janaayo ilaa Maarso sannadka 2026. Dakhliga la helay bilaha Janaayo ilaa Maarso ee sannadka 2026 ayaa sare u kac dhan **11%** sameeyey marka la barbardhigo wadarta dakhliga la helay bilaha Janaayo ilaa Maarso ee sannadka 2025.

### CANSHUURAH KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah **\$14M**, waxaana ka soo xarooday bilaha Jan ilaa Mar 2026 dhakhli dhan **\$2M** oo u dhiganta **12%** wadarta Dakhliga Canshuuraha kale ee miisaaniyad sannadeedka 2026. Dakhliga la helay bilaha Jan ilaa Mar 2026 ayaa **2%** ka aha wadarta dakhliga canshuuraha. Waxayna ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegooyinka ganacsiga ee adeegyada ama badeecadaha kasoo daga Dekadda iyo Garoonka Diyaarahadaha. Iskudarka Canshuuraha kale ee la soo uruuriyey bilaha Janaayo iyo Maarso ee sannadka 2026 ayaa **19%** ka hooseyso marka la barbardhigo iskubiirinta canshuuraha kale la helay bilaha Jan ilaa Mar ee sannadka 2025.



Sida ka muuqato jaantuska 4<sup>aad</sup> oo soo bandhigaayo isbarbardhig qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo iyo Maarso ee sannadaha 2026 iyo 2025. Wuxuuna kaloo muujinayaa kororka iyo naaqska qaybaha dakhliga canshuuraha marka la is barbardhigayo dakhliga canshuuraha la helay bilaha Janaayo ilaa Maarso ee sannadaha 2026 iyo 2025.

Jaantuska 4<sup>aad</sup>: Dakhliga Canshuuraha Jan-Mar 2026 & 2025

## DAKHLIYADA KALE

Dakhliyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso Dawladda, sida bixinta shatiyada ganacsiga, adeegyada dekada iyo garoonka diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaana ka soo xarooday bilaha Janaayo iyo Maarso 2026 dakhli dhan **\$30M** oo ka badan **15%** dakhliyada kale ee la helay bilaha Janaayo iyo Maarso ee sannad maaliyadeedka 2025.

Dakhliyada kale ee lasoo uruuriyey bilaha Jan ilaa Mar 2026, waxaa **\$15M** oo u dhiganta **50%** wadarta dakhliyada kale kasoo xarootay adeegyada maamul ee Dawladdu ka bixiso Dekadda iyo Groonka diyaaradaha magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan **\$4M** oo **13%** ka ah wadarta dakhliyada kale. Diyaaradaha mara hawada Soomaaliya waxaa laga helay **\$6M** oo u dhiganta **19%** wadarta Dakhliyada Kale ee la helay bilaha Jan ilaa Mar 2026. Khidmaha Isgaarsiinta ayaa laga helay **\$2M** oo u dhiganta **7%** wadarta dakhliyada kale.

Sida ka muuqato shaxda 3<sup>aad</sup>, iskudarka dakhliga kasoo xarooday Ganaaxa iyo Ciqaabta ayaa kordhay **50%** bilaha Jan ilaa Mar 2026, waxaana la helay dakhli dhan **\$321K**, halka bilaha Jan ilaa Mar ee sannadka 2025 la helay dakhli dhan **\$213K**.

## **DEEQAHA DIBADDA**

Deeqaha Dibadda oo ka ah **65%** wadarta odoroska dakhliga miisaaniyadda Dawladda 2026, waxaa la helay **\$53M** oo u dhiganta **6%** miisaaniyad sannadeedka deeqaha dibadda. Wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa Maarso 2026 ayaa hoos uga dhacay **18%**, marka loo fiiriyo wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa Maarso 2025. Deeqaha dhinacyada badan ayaa la helay dakhli dhan **\$53M** kana yar **3%** deeqaha dhinacyada badan ee la helay bilaha Janaayo ilaa Maarso 2025.

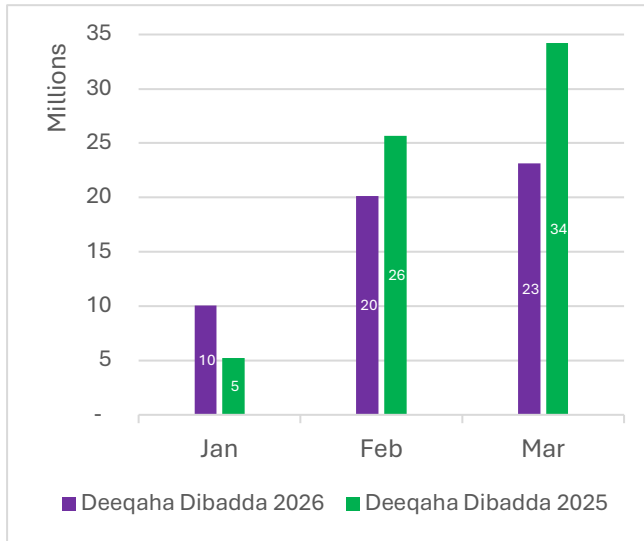
Faah-Faahin	Dhabta Dakhliga Jan-Mar 2026	Dhabta Dakhliga Jan-Mar 2025	Koror/ Naaqus
<b>DEEQAHA DIBADDA</b>	<b>53,323,172</b>	<b>65,131,268</b>	<b>-18%</b>
<b>Deeqaha laba dhinac</b>	<b>-</b>	<b>10,287,693</b>	<b>-100%</b>
Turkiga	-	7,500,000	-100%
Imaaraatka Carabta	-	2,787,693	-100%
<b>Deeqaha Dhinacyada badan</b>	<b>53,323,172</b>	<b>54,843,575</b>	<b>-3%</b>
Bangiga Adduunka	45,293,157	52,109,729	-13%
Bangiga Harumarinta Afrika	1,301,152	1,093,694	19%
Qaramada Midoobay	1,292,861	1,295,658	0%
Hay'ada Waxbarashada Addunka (GPE)	5,411,051.18	344,494.40	1471%
Mashruuca Xoojinta Xogta Cilmi baarista	24,950.00	-	

Shaxda 4<sup>aad</sup>: Deeqaha Dibadda Jan-Mar 2026 iyo 2025

Deeqaha dibadda waxay isugu jirtaa deeq kab miisaaniyadeed oo ay Dawladdu ka hesho hay'ado caalami ah iyo Dawladaha kabo miisaaniyadda Dawladda iyo kab mashaariic oo loogu talagalay in lagu maalgaliyo mashaariicda laga fuliyo dalka gudahiisa.

Sida ka muuqato shaxda 4<sup>aad</sup> Deeqaha dhinacyadda badan ee la helay bilaha Jan ilaa Mar 2026 Bangiga Adduunka ayaa Dawladda ugu deeqay **\$45M** oo u dhiganta **85%** wadarta deeqda, Bangiga Horumarinta Afrika ayaa Dawladda ugu deeqday **\$1.3M** una dhiganta **2%** wadarta deeqda, Qaramada Midoobay ayaa laga helay deeq dhan **1.3M** una dhiganta **2%** wadarta deeqda, Hay'ada Waxbarashada Addunka (GPE) ayaa Dawladda ugu deeqday **5.5M** una dhiganta **10%** wadarta deeqaha dibadda ee la helay bilaha Janaayo ilaa Maarso 2026.

Sidoo kale muuqaalka shaxda 4<sup>aad</sup> waxuu ku tusinayaa in Mashruuca Xoojinta Xogta Cilmi barista ay ka soo xarootay dakhli dhan **25K** bilaha Jan ilaa Feb 2026.



Jaantuska 5<sup>aad</sup>: Deeqaha Dibadda Jan-Mar 2026 & 2025

Sida ka muuqato jaantuska 5<sup>aad</sup> oo soo bandhigaayo isbarbardhig deeqaha dibadda ee la helay bilaha Jan ilaa Mar ee sannadaha 2026 iyo 2025.

Bisha Jan waxaa la helay deeq dhan \$10M oo 92% ka badan deeqda la helay bisha Jan 2025. Balse wuxuu hoos u dhacay deeqda la helay bish Feb 2026, waxaana la helay deeq dhan \$20M oo ka hooseeya 22% deeqda la helay bish Feb 2025.

Halka bisha Mar 2026 la helay deeq dhan 23M kana hooseyso 32% deeqdii la helay Bishii Mar 2025.

## DHABTA KHARASHAADKA JAN-MAR IYO MIISAANIYADDA SANNADKA 2026

Kharashaadka Dawladda waxaa loo kala qaadaa, kharashaadka joogtada ah iyo mashaariicda. Kharashaadka joogtada ah waa kharashaadka Dawladda ee laga maalgaliyo dakhliga gudaha iyo kabka miisaaniyadeed oo ay Dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka socodsiinta hawlaha Dawladda, sida mushaaraadka shaqaalaha, Isticmaalka Agabka iyo Adeegga ee hay'adaha Dawladda. Kharashaadka Mashaariicda waxaa laga maalgaliyaa kabka mashaariicda ee Dawladda ka hesho deeqaha dibadda.

	Faah-Faahin	Dhabta Mar 2025	Dhabta Jan-Mar 2026	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
	<b>Kharashaadka Joogtada</b>					
21	Mushaarka Shaqaalaha	35,870,997	86,333,172	379,055,558	375,572,558	23%
22	Isticmaalka Agabka & Adeega	10,135,718	22,896,263	178,594,944	181,534,294	13%
24	Dulsaarka	164,782	1,087,447	6,715,000	7,000,000	16%
26	Deeqaha	3,917,816	10,667,660	90,141,266	90,141,266	12%
27	Faa'idada Bulshada	-	-	10,000,000	10,000,000	0%
31	Hantida aan Maaliyadda Ahayn	562,729	600,654	17,882,016	18,140,666	3.36%
	<b>Wadarta Kharashaadka Joogtada</b>	<b>50,652,042</b>	<b>121,585,196</b>	<b>682,388,785</b>	<b>682,388,785</b>	<b>18%</b>
	<b>Kharashaadka Mashaariicda</b>					
21	Mushaarka Shaqaalaha	225,880	367,450	6,070,400	3,640,400	6%
22	Isticmaalka Agabka & Adeega	9,363,953	14,264,785	288,802,008	289,907,080	5%
25	Kaalmo Dhaqaale	-	-	8,660,000	8,660,000	0%
26	Deeqaha	8,717,403	16,519,091	168,967,345	170,096,273	10%
27	Faa'idada Bulshada	-	-	670,000	-	0%
28	Other expenses	12,241,114	12,241,114	33,205,110	34,105,110	37%
31	Hantida aan Maaliyadda Ahayn	4,075,939	5,927,933	198,043,595	198,009,595	3%
	<b>Wadarta Kharashaadka Mashaariicda</b>	<b>34,624,289</b>	<b>49,320,373</b>	<b>704,418,458</b>	<b>704,418,458</b>	<b>7%</b>
	<b>Wadarta Kharashaadka Guud</b>	<b>\$85,276,332</b>	<b>\$170,905,569</b>	<b>\$1,386,807,242</b>	<b>\$1,386,807,242</b>	<b>12%</b>
	<b>Lacag Bixinnada Kale</b>					
32	Hantida Maaliyadeed	1,990,665	1,990,665	-	-	0%
	<b>Wadarta Lacag Bixinta Guud</b>	<b>\$87,266,996</b>	<b>\$172,896,234</b>			

Shaxda 5<sup>aad</sup>: Dhabta & Miisaaniyadda Kharashaadka Guud Dawladda Jan-Mar 2026,

## KHARASHKA BISHA MAARSO 2026

Sida ka muuqato shaxda 5<sup>aad</sup> waxaa la bixiyey bisha Maarso 2026 kharash dhan **\$85M**, Kharashaadka joogtada ah waxaa laga bixiyey **\$51M** oo u dhiganta **59%** wadarta kharashaadka guud, halka kharashaadka mashaariicdana laga bixiyey **\$35M** oo u dhiganta **41%** wadarta kharashaadka guud ee la bixiyey bisha Maarso 2026.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha Maarso waxaana la bixiyey **\$36M** oo u dhiganta **71%** wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$10M** oo u dhiganta **20%** wadarta kharashaadka joogtada ah ee la bixiyey bisha Maarso 2026. Deeqaha la siiyo dawlad goboleedyada ayaa lagu bixiyey **\$4M** oo **8%** ka ah wadarta kharashaadka joogtada ah ee la bixiyey bisha Maarso 2026.

Kharashaadka mashaariicda ayaa la bixiyey bisha Maarso 2026 kharash dhan **\$35M** oo u dhiganta **41%** wadarta kharashaadka guud. Mushaarka shaqaalaha, kharashaadka la bixiyey bisha Maarso **\$225K** oo u dhiganta **0.65%** wadarta kharashaadka mashaariicda ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa lagu bixiyey **\$9M** oo u dhiganta **27%** wadarta kharashaadka mashaariicda ee la bixiyey bisha

Maarso 2026. Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **\$9M** oo u dhiganta **25%** wadarta kharashadka mashaariicda ee la bixiyey bisha Maarso 2026.

Kharashaadka kale ayaa la bixiyey **\$12M** oo 35% ka ah wadarta kharashaadka mashaariicda, halka Kharashaadka soo iibshashada hantida aan maaliyadda ahayn la bixiyey **\$4M** oo 12% ka aha wadarta kharashaadka Mashaariicda ee la bixiyey bisha Maarso 2026.

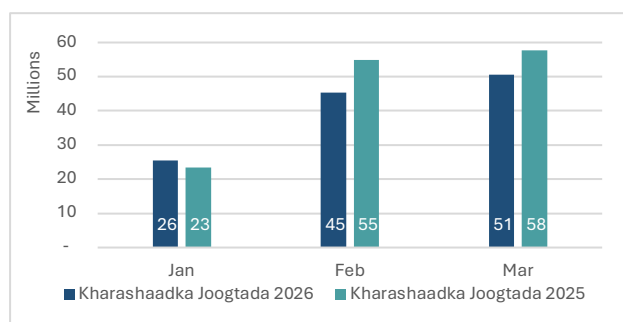
### **KHARASHAADKA GUUD JAN-MAR 2026**

Iskudarka kharashaadka la bixiyey bilaha Janaayo iyo Maarso 2026 ayaa ahayd **\$171M** oo u dhiganta **12%** miisaaniyadda kharashaadka guud ee sannadka 2026. Kharashaadka Joogtada ah ayaa la bixiyey **\$122M** oo u dhiganta **18%** kutalagalka miisaaniyadda sannadka ee kharashaadka joogtada ah, halka kharashaadka mashaariicda laga bixiyey **\$49M** oo u dhiganta **7%** kutalagalka miisaaniyadda kharashaadka mashaariicda ee sannadka 2026.

### **KHARASHAADKA JOGTADA AH**

Mushaaraadka shaqaalaha Dawladda ayaa lagu bixiyey **\$86M** oo u dhiganta **23%** kutalagalka miisaaniyad sannadeedka Mushaarka shaqaalaha ee miisaaniyadda kharashaadka joogtada ah, wuxuuna ka yahay **71%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo iyo Maarso 2026. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$23M** oo u dhiganta **13%** kutalagalka miisaaniyadda Isticmaalka Agabka iyo Adeegga ee kharashaadka joogtada ah, wuxuuna **19%** ka yahay wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka soo iibsashadda hantida aan maaliyadda ahayn ayaa la bixiyey **\$600k** oo u dhiganta **3%** kutalagalka miisaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **0.49%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Maarso 2026.

Sida ka muuqato jaantuska 6<sup>aad</sup> oo soo bandhigaya isbarbardhig kharashaadka joogtada ah ee la bixiyey bilaha Jan iyo Mar ee sannadaha 2026 & 2025. Bisha Jan 2026 waxaa la bixiyey kharashaadka joogtada ah **\$26M** oo ka badan **9%** kharashaadka joogtada ah ee la bixiyey bisha Janaayo 2025.



Jaantuska 6<sup>aad</sup>: Kharashaadka Joogtada ah Jan-Mar, 2025-2026

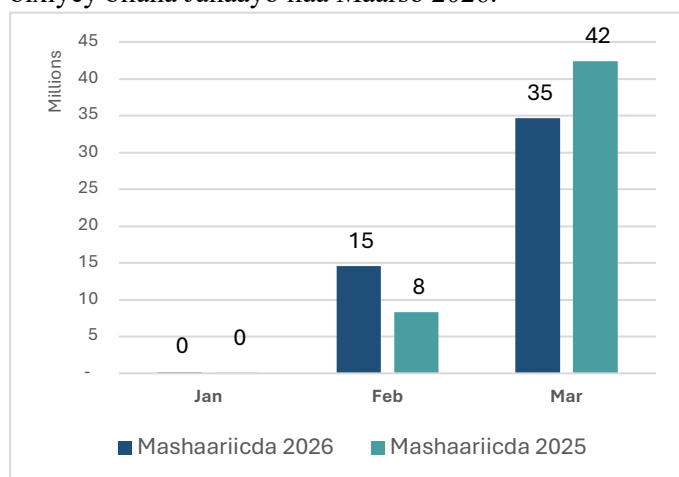
Waxaa la bixiyey bisha Febraayo 2026 Kharash dhan **\$45M** oo **17%** ka hoosayso kharashaadka joogtada ee la bixiyey bisha Febraayo 2025.

Sido kale Waxaa la bixiyey bisha Maarso 2026 Kharash dhan **\$51M** oo **12%** ka hoosayso kharashaadka joogtada ee la bixiyey bisha Maarso 2025.

### **KHARASHAADKA MASHAARIICDA**

Iskudarka Kharashaadka mashariicda ee la bixiyey bilaha Janaayo ilaa Maarso ayaa ahayd **\$49M** oo u dhiganta **7%** kutalagalka miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka Mushaarka Shaqaalaha ayaa la bixiyey **\$367k** oo u dhiganta **6%** kutalagalka miisaaniyadda sannadka ee mushaaraadka, waxayna ka tahay **1%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Maarso 2026. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$14M** oo u dhiganta **5%** miisaaniyadda sannadka, waxayna ka tahay **29%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo iyo Maarso 2026. Kharashaadka Deeqaha ayaa la bixiyey **\$17M** oo u dhiganta **10%**

kutalagalka miisaaniyadda sannadka, waxayna ka tahay **33%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Maarso 2026.



Jaantuska 7<sup>aad</sup>: Kharashaadka Mashaariicd, Jan & Mar - 2025-2026

Sida ka muuqato jaantuska 7<sup>aad</sup> oo isbarbardhig ku samaynaya kharashaadka mashaariicda ee la bixiyey bilaha Janaayo ilaa Maarso ee sannadaha 2026 & 2025.

Bisha Janaayo ee sannadaha 2026 iyo 2025, mashaariicda lama bixin kharshaad muuqda, waxaana la bixiyey kharash ka yar **\$200K**.

Balse bisha Feb waxaa la bixiyey kharashaad aad uga badan kharashaadka la bixiyey bisha Janaayo. Bisha Febraayo ee sannadka 2026 waxaa laga bixiyey kharashaadka mashaariicda lacag dhan

**\$15M** oo **76%** ka badan wadarta kharashaadka Mashaariicda ee la bixiyey bisha Febraayo sannadka 2025. Sida kale Waxaa la bixiyey bisha Maarso 2026 Kharash dhan **\$35M** oo **18%** ka hooseeya kharashaadka Mashaariicda ee la bixiyey bisha Maarso 2025.

### ISBARBARDHIGA KHARASH BIXINTA BISHA MAARSO EE 2026 & 2025

Sida ka muuqato shaxda 6<sup>aad</sup> oo isbarbardhigaysa kharashaadkii la bixiyey bisha Maarso ee sannadaha 2026 iyo 2025. Wadarta kharashaadka guud ee la bixiyey ayaa hoos ugu dhacay **(15) %** bisha Maarso 2026 marka la barbardhigo wadarta kharashaadka guud ee la bixiyey bisha Maarso ee sannadka 2025.

	Faahfaahin	Dhabta Mar 2026	Dhabta Mar 2025	Increase /Decrease
	<b>Kharashaadka Joogtada</b>			
21	Mushaarka Shaqaalaha	35,870,997	34,526,838	4%
22	Isticmaalka Agabka & Adeega	10,135,718	11,549,771	-12%
24	Dulsaarka	164,782	168,705	-2%
25	kabka	-	-	-
26	Deeqaha	3,917,816	8,044,342	-51%
27	Faa'idada Bulshada	-	-	-
31	Hantida aan Maaliyadda Ahayn	562,729	3,464,574	-84%
	<b>Wadarta Kharashaadka Joogtada</b>	<b>50,652,042</b>	<b>57,754,229</b>	<b>-12%</b>
	<b>Kharashaadka Mashaariicda</b>			
21	Mushaarka Shaqaalaha	225,880	674,090	-66%
22	Isticmaalka Agabka & Adeega	9,363,953	14,867,543	-37%
25	Kabka	-	-	-
26	Deeqaha	8,717,403	9,440,266	-8%
27	Faa'idada Bulshada	-	-	-
28	Other Expenses	12,241,114	11,728,705	4%
31	Hantida aan Maaliyadda Ahayn	4,075,939	5,643,624	-28%
	<b>Wadarta Kharashaadka Mashaariicda</b>	<b>34,624,289</b>	<b>42,354,228</b>	<b>-18%</b>
	<b>Wadarta Kharashaadka Guud</b>	<b>\$85,276,332</b>	<b>\$100,108,457</b>	<b>-15%</b>

Shaxda 6<sup>aad</sup>: Kharashaadka la bixiyey Bisha Maarso 2026 iyo 2025

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ayaa la bixiyey **\$36M** bisha Maarso 2026, waxayna oo **4%** ka badan Mushaaraadka Shaqaalaha ee la bixiyey bisha Maarso 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$10M** oo **-12%** ka hoseeya kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bisha Maarso 2025. Sidoo kale deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **\$4M** bisha Maarso oo **51%** ka hoosyasa deeqaha la bixiyey bisha Maarso 2025.

Kharashaadka Maashaariicda waxaa la bixiyey **\$35M** bisha Maarso 2026, waxayna ka hoseysaa **18%** wadarta kharashaadka mashaariicda ee la bixiyey bisha Maarso 2025. Soo iibshadaha hantida aan maaliyadda ahayn ayaa lagu bixiye **\$4M** oo **-28%** ka hoseeyaa marka la barbardhigo kharashaadkii soo iibshada Hantida aan Maaliyadda aheyn ee la bixiyey bisha Maarso 2025.

Deeqaha la siiyo dawlad goboleedyada ayaa la bixiyey **\$9M** oo **-8%** ka hoosaysa kharashaadka Deeqaha ee la bixiyey bisha Maarso 2025. Sido kale musharka shaqalaha ayaa la bixiyey kharash dhan **\$225k** oo **-66%** ka hooseeya marka loo barbardhigo mushaarka shaqaalaha ee labixiye bisha Maarso ee 2025.

Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey bilaha Janaayo ilaa Maaros 2026 kharasha dhan \$9M, wuxuuna ka hooseeyaa 37% kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiyey bilaha Janaayo ilaa Maarso 2025.

## ISBARBARDHIGA KHARASH BIXINTA BILAHA JAN ILAA MAR EE 2026 & 2025

Iskudarka kharashaadka Guud ee la bixiyey bilaha Janaayo ilaa Maarso 2026 ayaa ka yar kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Maarso 2025. Kharashaadka joogtada ah ayaa hoos u dhacay **(11) %**, **sidoo kale** kharashaadka mashaariicda ee la bixiyey ayaa hoos u dhacay **-3%** marka la barbardhigo iskudarka kharashaadkii mashaariicda ee la bixiyey bilaha Janaayo ilaa Maarso 2025.

	Faahfaahin	Dhabta Jan-Mar 2026	Dhabta Jan-Mar 2025	Increase /Decrease
	<b>Kharashaadka Joogtada</b>			
21	Mushaarka Shaqaalaha	86,333,172	89,847,577	-4%
22	Isticmaalka Agabka & Adeega	22,896,263	23,513,309	-3%
24	Dulsaarka	1,087,447	1,088,587	0%
26	Deeqaha	10,667,660	12,003,409	-11%
31	Hantida aan Maaliyadda Ahayn	600,654	9,574,158	-94%
	<b>Wadarta Kharashaadka Joogtada</b>	<b>121,585,196</b>	<b>136,027,040</b>	<b>-11%</b>
	<b>Kharashaadka Mashaariicda</b>			
21	Mushaarka Shaqaalaha	367,450	807,035	-54%
22	Isticmaalka Agabka & Adeega	14,264,785	18,860,081	-24%
26	Deeqaha	16,519,091	13,173,647	25%
28	Other Expenses	12,241,114	11,728,705	4%
31	Hantida aan Maaliyadda Ahayn	5,927,933	5,986,414	-1%
	<b>Wadarta Kharashaadka Mashaariicda</b>	<b>49,320,373</b>	<b>50,639,790</b>	<b>-3%</b>
	<b>Wadarta Kharashaadka Guud</b>	<b>\$170,905,569</b>	<b>\$186,666,830</b>	<b>-8%</b>

Shaxda 7<sup>aad</sup>: Iskudarka Kharashaadka la bixiyey Jan- mar 2026 & 2025

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ayaa la bixiyey **\$86M** bilaha Janaayo ilaa Maarso 2026, waxayna **-4%** ka hooseeyaa Mushaaraadka Shaqaalaha ee la bixiyey bilaha Janaayo ilaa Maarso 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$23M** oo **-3%** ka hooseeya kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bilaha Janaayo ilaa Maarso 2025. Sidoo kale deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **\$10M** bilaha Janaayo ilaa Maarso oo **-11%** ka hooseeyaa deeqaha la bixiyey bilaha Janaayo ilaa Maarso 2025.

Kharashaadka Maashaariicda waxaa la bixiyey **\$49M** bilaha Jan ilaa Mar 2026, waxayna ka hooseysaa **-3%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan ilaa Mar 2025. Soo iibshadaha hantida aan maaliyadda ahayn ayaa lagu bixiye **\$6M** oo **-1%** ka hooseeyaa marka la barbardhigo kharashaadkii soo iibshada Hantida aan Maaliyadda aheyn ee la bixiyey bilaha Janaayo ilaa Maarso 2025.

Deeqaha la siiyo dawlad goboleedyada ayaa la bixiyey **\$17M** oo **25%** ka badan kharashaadka Deeqaha ee la bixiyey bilaha Jan-Mar 2025.

Musharka shaqaalaha ayaa labixiyey kharash dhan **\$367k** oo ka hoosaysa **-54%** marka loo barbardhigo mushaarka shaqaalaha ee labixiyey bilaha Jan-Mar ee 2025. Kharashaadka Isticmaalka Agabka iyo Adeega ayaa la bixiyey **\$14M** waxayna ka hoosaysaa **24%** kharashaadka Isticmaalka Agabka iyo Adeega ee la bixiye bilaha Janaayo ilaa Maarsho 2025.

## DHABTA KHARASHAADKA BILAHA JAN ILAA MAR, HAY'ADAHA DAWLADDA

Shaxda 8<sup>aad</sup> waxaa ka muuqdo dhabta kharashadka guud ee Dawladda ee la bixiyey bilaha Janaayo ilaa maarso 2026, iyadoo loo kala saarayo sida ay u isticmaaleen qaybaha shaqo ee loo kala qaybiyo hay'adaha Dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda. Bilaha Janaayo ilaa maarso 2026, waxaa la bixiyey kharash dhan **\$171M** oo u dhigma **12%** wadarta miisaaniyad sannadeedka kharashaadka Guud ee Dawladda.

Faah-faahinta	Dhabta Kharashka Mar 2026	Dhabta Kharashka Jan-Mar 2026	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
<b>KHARASHKA GUUD</b>	<b>\$85,276,332</b>	<b>170,905,569</b>	<b>1,386,807,242</b>	<b>1,386,807,242</b>	<b>12%</b>
<b>Kharashaadka Joogtada</b>	<b>50,652,042</b>	<b>121,585,196</b>	<b>682,388,785</b>	<b>682,388,785</b>	<b>18%</b>
Hay'adaha Adeeg Maamulka	18,588,023	41,877,815	293,187,551	297,383,037	14%
Hay'adaha Adeeg Amniga	24,955,470	64,347,267	275,537,099	271,333,393	23%
Hay'daha Adeeg Dhaqaalaha	3,284,007	7,339,600	49,833,062	49,809,959	15%
Hay'adaha Adeeg Bulshada	3,824,542	8,020,514	63,831,072	63,862,395	13%
<b>Kharashaadka Mashaariicda</b>	<b>34,624,289</b>	<b>49,320,373</b>	<b>704,418,458</b>	<b>704,418,458</b>	<b>7%</b>
Hay'adaha Adeeg Maamulka	7,163,969	10,612,459	154,906,604	154,906,604	7%
Hay'adaha Adeeg Amniga	-	-	-	-	0%
Hay'daha Adeeg Dhaqaalaha	8,502,764	15,637,230	345,474,219	345,474,219	5%
Hay'daha Adeeg Bulshada	18,957,556	23,070,684	204,037,635	204,037,635	11%

Shaxda 8<sup>aad</sup>: Dhabta Kharashaadka, Hay'adaha Dawladda

### KHARASHAADKA JOOGTADA AH

Kharashka ugu badan waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah, waxaana la bixiyey kharash dhan **\$122M** oo u dhiganta **18%** wadarta miisaaniyad sannadeedka kharashaadka joogtada ah ee la bixiyey bilaha Janaayo iyo maarso 2026. Kharashaadka joogtada ee la bixiyey ayaa ka ahaa **71%** ka ahaa wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa maarso 2026.

Iskudarka bilaha Janaayo ilaa Maarso ayaa Hay'adaha Amniga lagu bixiyey **\$64M** oo u dhiganta **23%** miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeegga Maamulka ayaa laga bixiyey **\$42M** oo u dhiganta **14%** miisaaniyad sannadeedka kharashaadka joogtada ah ee Hay'adaha Adeegga Maamulka. Hay'adaha Dhaqaalaha ayaa lagu bixiyey **\$7M** oo u dhiganta **15%**, Hay'adaha Bulshada ayaa lagu bixiyey **\$8M** oo u dhiganta **13%** miisaaniyad sannadeedka Hay'adaha Bulshada.

Kharashaadka ugu badan ee miisaaniyadda kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa Maarso 2026 waxaa lagu bixiyey Hay'adaha Adeegga Amniga, waxaana ku baxday, **\$64M** oo **53%** ka ah wadarta kharashaadka joogtada ee la bixiyey bilaha Janaayo iyo Maarso 2026. Hay'adaha Maamulka ayaa lagu bixiyey kharash labaad ee ugu badan waxaana ku baxday **\$42M** oo **34%** wadarta kharashaadka joogtada ah, Ha'aydada Bulshada ayaa lagu bixiyey **\$7M** oo **6%** ka ah wadarta kharashaadka joogtada ah, halka Hay'adaha dhaqaalaha lagu bixiyey **\$8M** oo **7%** ka ah wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo iyo Maarso 2026.

## **KHARASHAADKA MASHAARIICDA**

Kharashaadka Mashaariicda ayaa lagu bixiyey **\$49M** oo u dhiganta **7%** miisaaniyad sannadeedka kharashaadka mashaariicda, waxayna ka tahay **29%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Maarso 2026.

Mashaariicda hoos yimaado hay'adaha maamulka ayaa laga bixiyey **\$11M** oo u dhiganta **7%** miisaaniyadda mashaariicda ee hay'adaha Maamulka. Mashaariicda hoos yimaada hay'adaha dhaqaalaha ayaa lagu bixiyey **\$16M** oo u dhiganta **5%** miisaaniyada mashaariicda ee hay'adaha dhaqaalaha. Hay'adaha Bulshada ayaa lagu bixiyey **\$23M** oo u dhiganta **11%** miisaaniyadda mashaariicda ee haya'daha bulsha.

## **DHAMMAAD**

Lifaaqa 1<sup>aad</sup>: Faahfaahinta Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah Jan-Mar 2026

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>010100</b>	<b>Xafiiska Madaxtooyada</b>	<b>1,967,243</b>	<b>12,601,848</b>	<b>12,417,366</b>	<b>16%</b>
<b>00000</b>	<b>Undefined</b>	<b>1,967,243</b>	<b>12,601,848</b>	<b>12,417,366</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>1,178,173</b>	<b>6,506,754</b>	<b>6,504,072</b>	<b>18%</b>
2111	Mushaarka - Lacag Cadaan ah	233,014	955,293	938,328	24%
2113	Gunnoyin Lacag Cadaan ah	930,849	5,494,221	5,508,504	17%
2114	Kharashaadka kale ee Shaqaalaha	14,310	57,240	57,240	25%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>789,070</b>	<b>6,062,323</b>	<b>5,880,523</b>	<b>13%</b>
2211	Kharashka Safarka iyo Shirarka	22,500	1,335,000	1,425,000	2%
2221	Hawlaha Guud	53,914	323,492	323,492	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	122,988	827,959	737,959	15%
2224	Agabka iyo Alaabaha	3,116	18,700	18,700	17%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	30,000	180,000	60,000	17%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	382,920	2,299,320	2,297,520	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	173,632	1,041,852	981,852	17%
	<b>Deeqaha</b>	<b>-</b>	<b>32,771</b>	<b>32,771</b>	<b>0%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
<b>010201</b>	<b>Xafiiska Golaha Shacabka</b>	<b>6,194,799</b>	<b>28,077,941</b>	<b>28,004,201</b>	<b>22%</b>
<b>0102011</b>	<b>Governance and Administration (Lower House)</b>	<b>1,118,188</b>	<b>6,731,111</b>	<b>26,641,961</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>786,520</b>	<b>3,706,215</b>	<b>22,437,960</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	528,680	2,196,600	2,167,080	24%
2113	Gunnoyin Lacag Cadaan ah	257,840	1,509,615	20,270,880	17%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>331,668</b>	<b>2,109,221</b>	<b>3,288,326</b>	<b>16%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	562,500	0%
2221	Hawlaha Guud	77,012	295,250	295,250	26%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	81,920	491,520	245,760	17%
2224	Agabka iyo Alaabaha	39,198	235,200	117,600	17%
2225	Dayactir iyo Hagaajin	41,918	251,526	45,116	17%
2231	Kirooyin	-	243,600	243,600	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,000	78,285	36,000	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	85,620	513,840	1,462,500	17%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>915,675</b>	<b>915,675</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	885,675	885,675	0%
3112	Qalabka iyo Mashinadda	-	30,000	30,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>0102012</b>	<b>Lower House Parliamentary Core Business</b>	<b>5,076,611</b>	<b>21,346,830</b>	<b>1,362,240</b>	<b>24%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>4,662,800</b>	<b>18,763,200</b>	<b>-</b>	<b>25%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	4,662,800	18,763,200	-	25%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>413,811</b>	<b>2,583,630</b>	<b>1,362,240</b>	<b>16%</b>
2211	Kharashka Safarka iyo Shirarka	102,211	720,000	157,500	14%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	-	245,760	0%
2224	Agabka iyo Alaabaha	-	-	117,600	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,090	46,500	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	311,600	1,743,540	794,880	18%
<b>010202</b>	<b>Xafiiska Aqalka Sare</b>	<b>1,499,960</b>	<b>7,973,196</b>	<b>7,973,196</b>	<b>19%</b>
<b>0102021</b>	<b>Governance and Administration (Senate)</b>	<b>414,944</b>	<b>4,274,696</b>	<b>5,139,396</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>157,444</b>	<b>1,905,696</b>	<b>1,905,696</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	26,490	161,280	161,280	16%
2113	Gunnoyin Lacag Cadaan ah	130,954	1,744,416	1,744,416	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>257,500</b>	<b>1,609,800</b>	<b>2,474,500</b>	<b>16%</b>
2211	Kharashka Safarka iyo Shirarka	62,800	393,600	393,600	16%
2221	Hawlaha Guud	24,600	147,600	147,600	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	44,500	267,000	267,000	17%
2224	Agabka iyo Alaabaha	43,200	259,200	244,800	17%
2225	Dayactir iyo Hagaajin	6,000	36,000	34,200	17%
2231	Kirooyin	32,400	194,400	194,400	17%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	48,000	48,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	44,000	264,000	1,144,900	17%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>759,200</b>	<b>759,200</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	703,200	703,200	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	56,000	56,000	0%
<b>0102022</b>	<b>Upper House Parliamentary Core Business</b>	<b>1,085,016</b>	<b>3,698,500</b>	<b>2,833,800</b>	<b>29%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>938,200</b>	<b>2,817,600</b>	<b>2,817,600</b>	<b>33%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	938,200	2,817,600	2,817,600	33%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>146,816</b>	<b>880,900</b>	<b>16,200</b>	<b>17%</b>
2224	Agabka iyo Alaabaha	-	-	14,400	0%
2225	Dayactir iyo Hagaajin	-	-	1,800	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	146,816	880,900	-	17%
<b>010300</b>	<b>Xafiiska Ra'iisul Wasaaraha</b>	<b>1,789,425</b>	<b>11,312,413</b>	<b>11,062,156</b>	<b>16%</b>
<b>00000</b>	<b>Undefined</b>	<b>1,776,925</b>	<b>11,162,413</b>	<b>11,062,156</b>	<b>16%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>Mushaarka Shaqaalaha</b>	<b>737,115</b>	<b>3,838,329</b>	<b>3,822,072</b>	<b>19%</b>
2111	Mushaarka - Lacag Cadaan ah	239,801	975,549	954,144	25%
2113	Gunnoyin Lacag Cadaan ah	493,914	2,842,380	2,847,528	17%
2114	Kharshaadka kale ee Shaqaalaha	3,400	20,400	20,400	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,039,810</b>	<b>7,084,084</b>	<b>7,000,084</b>	<b>15%</b>
2211	Kharashka Safarka iyo Shirarka	45,000	1,020,000	1,020,000	4%
2221	Hawlaha Guud	74,490	459,400	459,400	16%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	113,280	679,748	679,748	17%
2224	Agabka iyo Alaabaha	46,680	280,244	280,244	17%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	534,820	3,251,400	3,167,400	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	225,540	1,353,292	1,353,292	17%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>240,000</b>	<b>240,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	240,000	240,000	0%
<b>103161</b>	<b>National Center for Combating Terrorism &amp; Preventing Radical Ideology in Tubsan</b>	<b>12,500</b>	<b>150,000</b>	<b>-</b>	<b>8%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>12,500</b>	<b>150,000</b>	<b>-</b>	<b>8%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,500	150,000	-	8%
<b>010400</b>	<b>Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga</b>	<b>816,079</b>	<b>4,734,098</b>	<b>4,530,203</b>	<b>17%</b>
<b>00000</b>	<b>Undefined</b>	<b>816,079</b>	<b>4,734,098</b>	<b>4,530,203</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>642,706</b>	<b>3,092,850</b>	<b>2,943,720</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	472,498	2,025,750	1,986,060	23%
2113	Gunnoyin Lacag Cadaan ah	170,208	1,067,100	957,660	16%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>173,373</b>	<b>1,641,248</b>	<b>1,586,483</b>	<b>11%</b>
2211	Kharashka Safarka iyo Shirarka	39,991	480,000	480,000	8%
2221	Hawlaha Guud	21,997	132,083	132,083	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	7,997	96,000	96,000	8%
2224	Agabka iyo Alaabaha	8,120	97,500	97,500	8%
2225	Dayactir iyo Hagaajin	1,329	16,160	16,160	8%
2231	Kirooyin	-	81,000	81,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	86,110	644,505	589,740	13%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,830	94,000	94,000	8%
<b>010401</b>	<b>Safaaradaha</b>	<b>721,046</b>	<b>5,217,689</b>	<b>5,235,689</b>	<b>14%</b>
<b>00000</b>	<b>Undefined</b>	<b>721,046</b>	<b>5,217,689</b>	<b>5,235,689</b>	<b>14%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>Mushaaraka Shaqaalaha</b>	<b>721,046</b>	<b>4,372,260</b>	<b>4,372,260</b>	<b>16%</b>
2111	Mushaaraka - Lacag Cadaan ah	248,956	1,538,460	1,538,460	16%
2113	Gunnoyin Lacag Cadaan ah	472,090	2,833,800	2,833,800	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>845,429</b>	<b>863,429</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	246,000	264,000	0%
2221	Hawlaha Guud	-	166,925	166,925	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	159,327	159,327	0%
2224	Agabka iyo Alaabaha	-	89,327	89,327	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	86,925	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	96,925	96,925	0%
<b>010500</b>	<b>Wasaaradda Maaliyadda</b>	<b>4,054,423</b>	<b>17,341,327</b>	<b>17,301,322</b>	<b>23%</b>
<b>0105001</b>	<b>Governance and Administration (MOF)</b>	<b>2,901,555</b>	<b>12,430,870</b>	<b>13,678,630</b>	<b>23%</b>
	<b>Mushaaraka Shaqaalaha</b>	<b>1,920,860</b>	<b>7,726,500</b>	<b>8,522,460</b>	<b>25%</b>
2111	Mushaaraka - Lacag Cadaan ah	206,628	886,362	883,392	23%
2113	Gunnoyin Lacag Cadaan ah	1,651,622	6,589,698	7,388,628	25%
2114	Kharshaadka kale ee Shaqaalaha	62,610	250,440	250,440	25%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>954,647</b>	<b>4,388,370</b>	<b>4,840,170</b>	<b>22%</b>
2211	Kharashka Safarka iyo Shirarka	103,450	340,000	340,000	30%
2221	Hawlaha Guud	119,991	797,320	797,320	15%
2222	Isgaarsiinta	-	24,000	24,000	0%
2223	Shidaalka iyo Saliidaha	35,964	216,000	216,000	17%
2224	Agabka iyo Alaabaha	146,235	940,507	940,507	16%
2225	Dayactir iyo Hagaajin	35,985	365,599	365,599	10%
2231	Kirooyin	212,700	384,000	384,000	55%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	451,800	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	300,323	1,320,944	1,320,944	23%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>26,048</b>	<b>316,000</b>	<b>316,000</b>	<b>8%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	26,048	316,000	316,000	8%
<b>0105002</b>	<b>Budget Planning, Preparation and Implementation</b>	<b>40,398</b>	<b>255,032</b>	<b>243,032</b>	<b>16%</b>
	<b>Mushaaraka Shaqaalaha</b>	<b>31,053</b>	<b>124,212</b>	<b>124,212</b>	<b>25%</b>
2111	Mushaaraka - Lacag Cadaan ah	29,853	119,412	119,412	25%
2113	Gunnoyin Lacag Cadaan ah	1,200	4,800	4,800	25%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>9,345</b>	<b>130,820</b>	<b>118,820</b>	<b>7%</b>
2211	Kharashka Safarka iyo Shirarka	4,140	60,000	60,000	7%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,000	50,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,205	20,820	8,820	25%
<b>0105003</b>	<b>Revenue Mobilization</b>	<b>1,073,425</b>	<b>4,361,725</b>	<b>3,085,960</b>	<b>25%</b>
	<b>Mushaaraka Shaqaalaha</b>	<b>958,625</b>	<b>3,762,360</b>	<b>2,955,960</b>	<b>25%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	753,125	2,941,560	2,941,560	26%
2113	Gunnoyin Lacag Cadaan ah	205,500	820,800	14,400	25%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>114,800</b>	<b>599,365</b>	<b>130,000</b>	<b>19%</b>
2211	Kharashka Safarka iyo Shirarka	10,850	80,000	80,000	14%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,000	50,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	103,950	469,365	-	22%
<b>0105004</b>	<b>Economic Policy and Planning</b>	<b>4,410</b>	<b>72,900</b>	<b>72,900</b>	<b>6%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>4,410</b>	<b>48,900</b>	<b>48,900</b>	<b>9%</b>
2111	Mushaarka - Lacag Cadaan ah	4,410	44,100	44,100	10%
2113	Gunnoyin Lacag Cadaan ah	-	4,800	4,800	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>24,000</b>	<b>24,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	24,000	24,000	0%
<b>0105006</b>	<b>Public Procurement and Asset Disposal</b>	<b>22,050</b>	<b>137,820</b>	<b>137,820</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>22,050</b>	<b>101,820</b>	<b>101,820</b>	<b>22%</b>
2111	Mushaarka - Lacag Cadaan ah	22,050	97,020	97,020	23%
2113	Gunnoyin Lacag Cadaan ah	-	4,800	4,800	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>36,000</b>	<b>36,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	36,000	36,000	0%
<b>0105007</b>	<b>National Assets Management</b>	<b>12,585</b>	<b>82,980</b>	<b>82,980</b>	<b>15%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>12,585</b>	<b>58,980</b>	<b>58,980</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	12,585	54,180	54,180	23%
2113	Gunnoyin Lacag Cadaan ah	-	4,800	4,800	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>24,000</b>	<b>24,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	24,000	24,000	0%
<b>010501</b>	<b>Xafiiska Xisaabiyaha Guud</b>	<b>921,591</b>	<b>3,887,920</b>	<b>3,710,644</b>	<b>24%</b>
<b>00000</b>	<b>Undefined</b>	<b>921,591</b>	<b>3,887,920</b>	<b>3,710,644</b>	<b>24%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>774,542</b>	<b>3,205,116</b>	<b>3,051,840</b>	<b>24%</b>
2111	Mushaarka - Lacag Cadaan ah	210,113	883,173	850,824	24%
2113	Gunnoyin Lacag Cadaan ah	457,849	1,887,741	1,768,596	24%
2114	Kharshaadka kale ee Shaqaalaha	106,580	434,202	432,420	25%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>147,049</b>	<b>682,804</b>	<b>658,804</b>	<b>22%</b>
2211	Kharashka Safarka iyo Shirarka	9,094	36,874	36,874	25%
2221	Hawlaha Guud	29,123	174,950	174,950	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	6,000	36,050	36,050	17%
2224	Agabka iyo Alaabaha	55,889	275,930	275,930	20%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	34,956	72,000	48,000	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	11,987	72,000	72,000	17%
<b>010502</b>	<b>Adeega Guud ee Dawladda</b>	<b>14,043,899</b>	<b>114,438,660</b>	<b>119,492,891</b>	<b>12%</b>
<b>00000</b>	<b>Undefined</b>	<b>12,748,550</b>	<b>93,741,693</b>	<b>119,492,891</b>	<b>14%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>2,269,257</b>	<b>15,144,708</b>	<b>20,413,939</b>	<b>15%</b>
2243	Adeegyadda Bangiga	2,269,257	10,268,125	10,268,125	22%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	397,530	4,380,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	265,814	765,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	4,213,239	5,000,000	0%
	<b>Dulsaarka</b>	<b>1,087,447</b>	<b>6,715,000</b>	<b>7,000,000</b>	<b>16%</b>
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	1,087,447	6,715,000	7,000,000	16%
	<b>Deeqaha</b>	<b>9,372,311</b>	<b>69,411,528</b>	<b>90,108,495</b>	<b>14%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	514,764	8,594,000	8,594,000	6%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	8,857,547	60,817,528	81,514,495	15%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>19,535</b>	<b>2,470,457</b>	<b>1,970,457</b>	<b>1%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashinadda	19,535	370,457	370,457	5%
3113	Hantida kale ee Maguurtada ah	-	1,400,000	900,000	0%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
	<b>Dib u bixinta Daymaha</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>
2911	<b>Dib u Bixinta Daymaha</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>
<b>702252</b>	<b>Strengthen inter-governmental fiscal relations</b>	<b>15,341</b>	<b>13,250,000</b>	<b>-</b>	<b>0%</b>
	<b>Deeqaha</b>	<b>15,341</b>	<b>13,250,000</b>	<b>-</b>	<b>0%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	15,341	13,250,000	-	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
<b>702253</b>	<b>Transfers for core gov func and found edu and health service delivery mechan in eligible FMS</b>	<b>1,083,171</b>	<b>6,646,967</b>	<b>-</b>	<b>16%</b>
	<b>Deeqaha</b>	<b>1,083,171</b>	<b>6,646,967</b>	<b>-</b>	<b>16%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,083,171	6,646,967	-	16%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
<b>702255</b>	<b>Project Management</b>	<b>196,837</b>	<b>800,000</b>	<b>-</b>	<b>25%</b>
	<b>Deeqaha</b>	<b>196,837</b>	<b>800,000</b>	<b>-</b>	<b>25%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	196,837	800,000	-	25%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>010503</b>	<b>Xarunta Warbixinnada Maaliyadeed ee Soomaaliya</b>	<b>136,105</b>	<b>995,632</b>	<b>995,632</b>	<b>14%</b>
<b>00000</b>	<b>Undefined</b>	<b>136,105</b>	<b>995,632</b>	<b>995,632</b>	<b>14%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>122,857</b>	<b>739,632</b>	<b>739,632</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	39,072	234,432	234,432	17%
2113	Gunnoyin Lacag Cadaan ah	83,785	505,200	505,200	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>13,248</b>	<b>256,000</b>	<b>256,000</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	9,998	60,000	60,000	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	1,250	15,000	15,000	8%
2224	Agabka iyo Alaabaha	2,000	24,000	24,000	8%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
<b>010600</b>	<b>Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha</b>	<b>463,816</b>	<b>2,798,843</b>	<b>2,808,878</b>	<b>17%</b>
<b>00000</b>	<b>Undefined</b>	<b>463,816</b>	<b>2,798,843</b>	<b>2,808,878</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>413,646</b>	<b>1,969,446</b>	<b>1,989,696</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	239,976	1,008,696	1,005,816	24%
2113	Gunnoyin Lacag Cadaan ah	152,760	820,230	843,360	19%
2114	Kharshaadka kale ee Shaqaalaha	20,910	140,520	140,520	15%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>50,170</b>	<b>829,397</b>	<b>819,182</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500	0%
2221	Hawlaha Guud	-	114,000	114,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,170	311,235	301,020	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	135,996	135,996	0%
<b>010601</b>	<b>Hey'adda Istaatistikada Qaranka Soomaaliya</b>	<b>208,646</b>	<b>1,336,399</b>	<b>1,318,669</b>	<b>16%</b>
<b>0106011</b>	<b>Governance and Administration (NBS)</b>	<b>207,813</b>	<b>1,284,337</b>	<b>1,266,607</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>74,760</b>	<b>316,770</b>	<b>299,040</b>	<b>24%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	74,760	316,770	299,040	24%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>133,053</b>	<b>967,567</b>	<b>967,567</b>	<b>14%</b>
2211	Kharashka Safarka iyo Shirarka	-	12,000	12,000	0%
2221	Hawlaha Guud	833	10,000	10,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	48,000	48,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	132,220	867,504	867,504	15%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,063	10,063	0%
<b>0106012</b>	<b>Statistics Production and Management</b>	<b>833</b>	<b>52,063</b>	<b>52,063</b>	<b>2%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>833</b>	<b>52,063</b>	<b>52,063</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	12,000	12,000	0%
2221	Hawlaha Guud	833	10,000	10,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,063	10,063	0%
<b>010700</b>	<b>Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta</b>	<b>508,247</b>	<b>2,932,726</b>	<b>2,938,216</b>	<b>17%</b>
<b>0107001</b>	<b>Governance and Administration (MOIFA)</b>	<b>302,258</b>	<b>2,031,310</b>	<b>2,035,000</b>	<b>15%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>207,808</b>	<b>970,902</b>	<b>955,872</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	121,278	505,692	505,692	24%
2113	Gunnoyin Lacag Cadaan ah	86,530	465,210	450,180	19%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>94,450</b>	<b>1,060,408</b>	<b>1,079,128</b>	<b>9%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	13,400	80,408	80,408	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,000	54,000	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	81,050	408,000	426,720	20%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
<b>0107002</b>	<b>Federal Affairs, Democratization and Inter-State Relations</b>	<b>83,454</b>	<b>364,716</b>	<b>364,716</b>	<b>23%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>72,874</b>	<b>301,236</b>	<b>301,236</b>	<b>24%</b>
2111	Mushaarka - Lacag Cadaan ah	67,074	271,236	271,236	25%
2113	Gunnoyin Lacag Cadaan ah	5,800	30,000	30,000	19%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>10,580</b>	<b>63,480</b>	<b>63,480</b>	<b>17%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	10,580	63,480	63,480	17%
<b>0107003</b>	<b>Local Government and Rural Development</b>	<b>46,290</b>	<b>193,440</b>	<b>195,240</b>	<b>24%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>45,290</b>	<b>187,440</b>	<b>189,240</b>	<b>24%</b>
2111	Mushaarka - Lacag Cadaan ah	41,890	168,840	168,840	25%
2113	Gunnoyin Lacag Cadaan ah	3,400	18,600	20,400	18%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,000</b>	<b>6,000</b>	<b>6,000</b>	<b>17%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,000	6,000	6,000	17%
<b>0107004</b>	<b>National Reconciliation</b>	<b>30,620</b>	<b>138,480</b>	<b>138,480</b>	<b>22%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>25,520</b>	<b>107,880</b>	<b>107,880</b>	<b>24%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	22,620	90,480	90,480	25%
2113	Gunnoyin Lacag Cadaan ah	2,900	17,400	17,400	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>5,100</b>	<b>30,600</b>	<b>30,600</b>	<b>17%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,100	30,600	30,600	17%
<b>0107005</b>	<b>Civil and NGO Registration</b>	<b>45,625</b>	<b>204,780</b>	<b>204,780</b>	<b>22%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>40,255</b>	<b>172,380</b>	<b>172,380</b>	<b>23%</b>
2111	Mushaarka - Lacag Cadaan ah	34,315	138,540	138,540	25%
2113	Gunnoyin Lacag Cadaan ah	5,940	33,840	33,840	18%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>5,370</b>	<b>32,400</b>	<b>32,400</b>	<b>17%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,370	32,400	32,400	17%
<b>010701</b>	<b>Hey'adda Qoxootiga iyo Barakacayaasha Qaran</b>	<b>175,493</b>	<b>895,090</b>	<b>870,640</b>	<b>20%</b>
<b>00000</b>	<b>Undefined</b>	<b>175,493</b>	<b>895,090</b>	<b>870,640</b>	<b>20%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>155,493</b>	<b>786,090</b>	<b>761,640</b>	<b>20%</b>
2111	Mushaarka - Lacag Cadaan ah	79,169	335,301	330,096	24%
2113	Gunnoyin Lacag Cadaan ah	76,324	450,789	431,544	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>20,000</b>	<b>109,000</b>	<b>109,000</b>	<b>18%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	18,000	36,000	36,000	50%
<b>010702</b>	<b>Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha</b>	<b>249,274</b>	<b>2,067,630</b>	<b>2,069,700</b>	<b>12%</b>
<b>00000</b>	<b>Undefined</b>	<b>249,274</b>	<b>2,067,630</b>	<b>2,069,700</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>45,560</b>	<b>298,830</b>	<b>294,600</b>	<b>15%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	45,560	298,830	294,600	15%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>158,715</b>	<b>1,186,800</b>	<b>1,193,100</b>	<b>13%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	12,000	72,000	72,000	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	146,715	918,840	925,140	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	45,120	45,120	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>44,999</b>	<b>582,000</b>	<b>582,000</b>	<b>8%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	44,999	270,000	270,000	17%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
010703	<b>Hey'adda Maaraynta Masiibooyinka</b>	<b>412,437</b>	<b>25,977,275</b>	<b>26,000,000</b>	<b>2%</b>
0107031	<b>Governance and Administration (SoDMA)</b>	<b>318,496</b>	<b>5,394,004</b>	<b>5,688,660</b>	<b>6%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>220,399</b>	<b>1,206,892</b>	<b>1,498,668</b>	<b>18%</b>
2111	Mushaarka - Lacag Cadaan ah	83,483	386,586	616,392	22%
2113	Gunnoyin Lacag Cadaan ah	23,870	135,295	193,620	18%
2114	Kharshaadka kale ee Shaqaalaha	113,046	685,011	688,656	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>98,097</b>	<b>4,187,112</b>	<b>4,189,992</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	60,000	60,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	98,097	1,159,232	1,162,112	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	2,910,630	2,910,630	0%
0107032	<b>Government Humanitarian Action</b>	<b>21,411</b>	<b>159,836</b>	<b>106,920</b>	<b>13%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>21,411</b>	<b>111,836</b>	<b>58,920</b>	<b>19%</b>
2111	Mushaarka - Lacag Cadaan ah	18,271	90,396	49,320	20%
2113	Gunnoyin Lacag Cadaan ah	3,140	21,440	9,600	15%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>48,000</b>	<b>48,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000	0%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
0107033	<b>Disaster Management</b>	<b>72,530</b>	<b>20,423,435</b>	<b>20,204,420</b>	<b>0%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>72,530</b>	<b>375,435</b>	<b>156,420</b>	<b>19%</b>
2111	Mushaarka - Lacag Cadaan ah	59,570	304,950	132,420	20%
2113	Gunnoyin Lacag Cadaan ah	12,960	70,485	24,000	18%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>20,048,000</b>	<b>20,048,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000	0%
2221	Hawlaha Guud	-	6,000	6,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	2,480,000	2,480,000	0%
2243	Adeegyadda Bangiga	-	300,000	300,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000,000	10,000,000	0%
2291	Kharashka kutalagalka Lama Filaan	-	7,220,000	7,220,000	0%
010800	<b>Wasaaradda Awqafta iyo Arrimaha Islaamka</b>	<b>913,703</b>	<b>5,380,057</b>	<b>5,383,637</b>	<b>17%</b>
0108001	<b>Governance and Administration (MOIAE)</b>	<b>232,443</b>	<b>1,331,816</b>	<b>1,849,261</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>215,563</b>	<b>1,034,835</b>	<b>1,051,800</b>	<b>21%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	100,978	443,475	457,560	23%
2113	Gunnoyin Lacag Cadaan ah	114,585	591,360	594,240	19%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>16,880</b>	<b>296,981</b>	<b>797,461</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	177,050	0%
2221	Hawlaha Guud	1,000	127,000	36,000	1%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	2,500	30,000	0%
2224	Agabka iyo Alaabaha	-	23,000	71,988	0%
2225	Dayactir iyo Hagaaajin	-	-	1,000	0%
2231	Kirooyin	-	1	418,863	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	15,880	108,480	62,560	15%
<b>0108002</b>	<b>Endowments and National Zakat Fund</b>	<b>89,758</b>	<b>337,276</b>	<b>61,236</b>	<b>27%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>69,228</b>	<b>214,096</b>	<b>56,256</b>	<b>32%</b>
2111	Mushaarka - Lacag Cadaan ah	47,378	99,516	51,456	48%
2113	Gunnoyin Lacag Cadaan ah	21,850	114,580	4,800	19%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>20,530</b>	<b>123,180</b>	<b>4,980</b>	<b>17%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	20,530	123,180	4,980	17%
<b>0108003</b>	<b>Management of Mosques</b>	<b>82,130</b>	<b>449,205</b>	<b>692,940</b>	<b>18%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>26,480</b>	<b>110,505</b>	<b>117,120</b>	<b>24%</b>
2111	Mushaarka - Lacag Cadaan ah	19,680	77,085	83,700	26%
2113	Gunnoyin Lacag Cadaan ah	6,800	33,420	33,420	20%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>55,650</b>	<b>338,700</b>	<b>575,820</b>	<b>16%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	55,650	338,700	575,820	16%
<b>0108004</b>	<b>Quranic Education</b>	<b>509,372</b>	<b>2,208,260</b>	<b>2,248,760</b>	<b>23%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>19,620</b>	<b>139,940</b>	<b>239,940</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	13,260	90,600	90,600	15%
2113	Gunnoyin Lacag Cadaan ah	6,360	49,340	149,340	13%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>16,470</b>	<b>99,820</b>	<b>8,820</b>	<b>16%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	16,470	99,820	8,820	16%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>473,282</b>	<b>1,968,500</b>	<b>2,000,000</b>	<b>24%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	473,282	1,968,500	2,000,000	24%
<b>0108005</b>	<b>Hajj Services, Community Engagement, Religious Guidance and PCVE</b>	<b>-</b>	<b>1,053,500</b>	<b>531,440</b>	<b>0%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>-</b>	<b>57,840</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	48,060	0%
2113	Gunnoyin Lacag Cadaan ah	-	-	9,780	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>1,053,500</b>	<b>473,600</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	141,050	-	0%
2224	Agabka iyo Alaabaha	-	35,988	-	0%
2231	Kirooyin	-	402,862	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	473,600	473,600	0%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>010900</b>	<b>Wasaaradda Cadaaladda iyo Arrimaha Dastuurka</b>	<b>418,635</b>	<b>2,456,420</b>	<b>2,521,535</b>	<b>17%</b>
<b>0109001</b>	<b>Governance and Administration (MOJCA)</b>	<b>303,839</b>	<b>1,861,872</b>	<b>1,952,547</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>238,882</b>	<b>1,146,441</b>	<b>1,199,676</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	88,724	368,373	406,248	24%
2113	Gunnoyin Lacag Cadaan ah	51,700	235,515	242,820	22%
2114	Kharshaadka kale ee Shaqaalaha	98,458	542,553	550,608	18%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>64,957</b>	<b>615,431</b>	<b>652,871</b>	<b>11%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	5,083	61,000	61,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	-	50,000	50,000	0%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	-	78,000	78,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	59,874	343,764	381,204	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>0109002</b>	<b>Judiciary Affairs</b>	<b>33,500</b>	<b>168,330</b>	<b>121,260</b>	<b>20%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>25,500</b>	<b>120,330</b>	<b>99,240</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	20,160	93,090	89,460	22%
2113	Gunnoyin Lacag Cadaan ah	3,870	18,420	4,800	21%
2114	Kharshaadka kale ee Shaqaalaha	1,470	8,820	4,980	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>8,000</b>	<b>48,000</b>	<b>22,020</b>	<b>17%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	8,000	48,000	22,020	17%
<b>0109003</b>	<b>Correctional Affairs</b>	<b>11,985</b>	<b>53,700</b>	<b>44,880</b>	<b>22%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>11,985</b>	<b>53,700</b>	<b>44,880</b>	<b>22%</b>
2111	Mushaarka - Lacag Cadaan ah	11,185	48,900	36,420	23%
2113	Gunnoyin Lacag Cadaan ah	800	4,800	4,800	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	3,660	0%
<b>0109004</b>	<b>Legal Drafting and Agreements Support</b>	<b>35,808</b>	<b>203,628</b>	<b>208,848</b>	<b>18%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>7,680</b>	<b>34,860</b>	<b>31,260</b>	<b>22%</b>
2111	Mushaarka - Lacag Cadaan ah	5,880	26,460	17,640	22%
2113	Gunnoyin Lacag Cadaan ah	1,200	4,800	4,800	25%
2114	Kharshaadka kale ee Shaqaalaha	600	3,600	8,820	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>28,128</b>	<b>168,768</b>	<b>177,588</b>	<b>17%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	28,128	168,768	177,588	17%
<b>0109005</b>	<b>Constitutional Affairs</b>	<b>21,810</b>	<b>99,450</b>	<b>111,720</b>	<b>22%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>19,510</b>	<b>85,650</b>	<b>97,920</b>	<b>23%</b>
2111	Mushaarka - Lacag Cadaan ah	13,770	60,225	35,400	23%
2113	Gunnoyin Lacag Cadaan ah	2,800	14,400	9,600	19%
2114	Kharshaadka kale ee Shaqaalaha	2,940	11,025	52,920	27%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>2,300</b>	<b>13,800</b>	<b>13,800</b>	<b>17%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,300	13,800	13,800	17%
<b>0109006</b>	<b>Human Rights Affairs</b>	<b>10,860</b>	<b>49,440</b>	<b>62,280</b>	<b>22%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>9,060</b>	<b>36,240</b>	<b>53,880</b>	<b>25%</b>
2111	Mushaarka - Lacag Cadaan ah	7,860	31,440	49,080	25%
2113	Gunnoyin Lacag Cadaan ah	1,200	4,800	4,800	25%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,800</b>	<b>13,200</b>	<b>8,400</b>	<b>14%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,800	13,200	8,400	14%
<b>0109007</b>	<b>Somali School of Law</b>	<b>833</b>	<b>20,000</b>	<b>20,000</b>	<b>4%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>833</b>	<b>20,000</b>	<b>20,000</b>	<b>4%</b>
2221	Hawlaha Guud	833	10,000	10,000	8%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	5,000	5,000	0%
<b>010901</b>	<b>Ciidanka Asluubta</b>	<b>2,644,236</b>	<b>11,429,440</b>	<b>11,429,440</b>	<b>23%</b>
<b>00000</b>	<b>Undefined</b>	<b>2,644,236</b>	<b>11,429,440</b>	<b>11,429,440</b>	<b>23%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>2,151,500</b>	<b>8,652,960</b>	<b>8,652,960</b>	<b>25%</b>
2111	Mushaarka - Lacag Cadaan ah	1,866,080	7,485,840	7,485,840	25%
2113	Gunnoyin Lacag Cadaan ah	285,420	1,167,120	1,167,120	24%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>492,736</b>	<b>2,776,480</b>	<b>2,776,480</b>	<b>18%</b>
2211	Kharashka Safarka iyo Shirarka	1,824	11,000	11,000	17%
2221	Hawlaha Guud	5,500	33,000	33,000	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	52,666	316,000	316,000	17%
2224	Agabka iyo Alaabaha	27,500	165,000	165,000	17%
2225	Dayactir iyo Hagaajin	14,666	88,000	88,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	390,580	2,163,480	2,163,480	18%
<b>011001</b>	<b>Maxkamdda Sare</b>	<b>379,807</b>	<b>2,705,082</b>	<b>2,709,897</b>	<b>14%</b>
<b>00000</b>	<b>Undefined</b>	<b>379,807</b>	<b>2,705,082</b>	<b>2,709,897</b>	<b>14%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>362,658</b>	<b>2,076,801</b>	<b>2,081,616</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	86,858	433,317	439,932	20%
2113	Gunnoyin Lacag Cadaan ah	186,200	1,105,884	1,104,084	17%
2114	Kharshaadka kale ee Shaqaalaha	89,600	537,600	537,600	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>17,149</b>	<b>628,281</b>	<b>628,281</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	2,512	31,000	31,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	2,329	28,000	28,000	8%
2224	Agabka iyo Alaabaha	12,308	147,895	147,895	8%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	252,261	252,261	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	-	0%
<b>011002</b>	<b>Maxkamadda Gobollka Banaadir</b>	<b>457,746</b>	<b>2,280,379</b>	<b>2,294,464</b>	<b>20%</b>
<b>00000</b>	<b>Undefined</b>	<b>457,746</b>	<b>2,280,379</b>	<b>2,294,464</b>	<b>20%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>410,859</b>	<b>1,938,879</b>	<b>1,952,964</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	244,219	1,138,599	1,073,304	21%
2113	Gunnoyin Lacag Cadaan ah	166,640	800,280	879,660	21%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>46,887</b>	<b>341,500</b>	<b>341,500</b>	<b>14%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	7,225	43,500	43,500	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	3,250	19,500	19,500	17%
2224	Agabka iyo Alaabaha	6,000	36,000	36,000	17%
2225	Dayactir iyo Hagaajin	6,000	36,000	36,000	17%
2231	Kirooyin	-	36,000	36,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	24,412	146,500	146,500	17%
<b>011003</b>	<b>Maxkamadda Racfaanka</b>	<b>193,206</b>	<b>1,194,399</b>	<b>1,194,399</b>	<b>16%</b>
<b>00000</b>	<b>Undefined</b>	<b>193,206</b>	<b>1,194,399</b>	<b>1,194,399</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>176,456</b>	<b>931,524</b>	<b>931,524</b>	<b>19%</b>
2111	Mushaarka - Lacag Cadaan ah	66,596	409,014	306,144	16%
2113	Gunnoyin Lacag Cadaan ah	109,860	522,510	625,380	21%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>16,750</b>	<b>262,875</b>	<b>262,875</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	7,625	91,500	91,500	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	5,125	61,500	61,500	8%
2224	Agabka iyo Alaabaha	4,000	48,000	48,000	8%
2225	Dayactir iyo Hagaajin	-	13,875	13,875	0%
2231	Kirooyin	-	24,000	24,000	0%
<b>011005</b>	<b>Guddiga Adeegga Garsoorka</b>	<b>22,956</b>	<b>186,372</b>	<b>186,372</b>	<b>12%</b>
<b>00000</b>	<b>Undefined</b>	<b>22,956</b>	<b>186,372</b>	<b>186,372</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>22,956</b>	<b>117,372</b>	<b>117,372</b>	<b>20%</b>
2111	Mushaarka - Lacag Cadaan ah	19,512	96,708	96,708	20%
2113	Gunnoyin Lacag Cadaan ah	3,444	20,664	20,664	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>69,000</b>	<b>69,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	-	-	0%
<b>011100</b>	<b>Xafiiska Xeer-ilaaliyaha Guud</b>	<b>377,163</b>	<b>2,130,158</b>	<b>2,144,108</b>	<b>18%</b>
<b>00000</b>	<b>Undefined</b>	<b>377,163</b>	<b>2,130,158</b>	<b>2,144,108</b>	<b>18%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>351,958</b>	<b>1,725,258</b>	<b>1,739,208</b>	<b>20%</b>
2111	Mushaarka - Lacag Cadaan ah	172,023	730,158	743,388	24%
2113	Gunnoyin Lacag Cadaan ah	179,935	995,100	995,820	18%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>25,205</b>	<b>404,900</b>	<b>404,900</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,300	93,600	93,600	7%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	8,250	99,000	99,000	8%
2224	Agabka iyo Alaabaha	4,553	55,000	55,000	8%
2225	Dayactir iyo Hagaajin	4,832	58,000	58,000	8%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,270	15,300	15,300	8%
<b>011200</b>	<b>Xafiiska Garyaqaanka Guud</b>	<b>123,757</b>	<b>730,685</b>	<b>734,420</b>	<b>17%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>00000</b>	<b>Undefined</b>	<b>123,757</b>	<b>730,685</b>	<b>734,420</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>110,257</b>	<b>506,685</b>	<b>510,420</b>	<b>22%</b>
2111	Mushaarka - Lacag Cadaan ah	72,191	303,489	307,224	24%
2113	Gunnoyin Lacag Cadaan ah	38,066	203,196	203,196	19%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>13,500</b>	<b>224,000</b>	<b>224,000</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	1,000	12,000	12,000	8%
2224	Agabka iyo Alaabaha	10,500	126,000	126,000	8%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
<b>011300</b>	<b>Xafiiska Hantidhowka Guud</b>	<b>915,256</b>	<b>4,062,409</b>	<b>4,005,254</b>	<b>23%</b>
<b>00000</b>	<b>Undefined</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>0%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	50,000	-	0%
<b>0113001</b>	<b>Governance and Administration (AudGen)</b>	<b>482,724</b>	<b>2,549,696</b>	<b>2,535,926</b>	<b>19%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>271,877</b>	<b>1,241,502</b>	<b>1,233,132</b>	<b>22%</b>
2111	Mushaarka - Lacag Cadaan ah	48,828	426,687	422,952	11%
2113	Gunnoyin Lacag Cadaan ah	172,820	644,319	639,684	27%
2114	Kharshaadka kale ee Shaqaalaha	50,229	170,496	170,496	29%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>210,847</b>	<b>1,308,194</b>	<b>1,302,794</b>	<b>16%</b>
2211	Kharashka Safarka iyo Shirarka	23,660	242,200	242,200	10%
2221	Hawlaha Guud	13,563	81,000	81,000	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	10,494	63,000	63,000	17%
2224	Agabka iyo Alaabaha	16,100	117,000	117,000	14%
2225	Dayactir iyo Hagaajin	-	6,000	6,000	0%
2231	Kirooyin	24,720	55,000	55,000	45%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	60,763	374,694	369,294	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	61,547	369,300	369,300	17%
<b>0113002</b>	<b>Supreme Audit Services</b>	<b>432,532</b>	<b>1,462,713</b>	<b>1,469,328</b>	<b>30%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>326,586</b>	<b>1,165,173</b>	<b>1,171,788</b>	<b>28%</b>
2111	Mushaarka - Lacag Cadaan ah	160,545	416,745	423,360	39%
2113	Gunnoyin Lacag Cadaan ah	146,331	639,168	639,168	23%
2114	Kharshaadka kale ee Shaqaalaha	19,710	109,260	109,260	18%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>105,946</b>	<b>297,540</b>	<b>297,540</b>	<b>36%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	105,946	297,540	297,540	36%
<b>012200</b>	<b>Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka</b>	<b>85,709</b>	<b>476,927</b>	<b>496,772</b>	<b>18%</b>
<b>00000</b>	<b>Undefined</b>	<b>85,709</b>	<b>476,927</b>	<b>496,772</b>	<b>18%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>82,158</b>	<b>432,927</b>	<b>452,772</b>	<b>19%</b>
2111	Mushaarka - Lacag Cadaan ah	18,888	55,707	75,552	34%
2113	Gunnoyin Lacag Cadaan ah	63,270	377,220	377,220	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>3,551</b>	<b>44,000</b>	<b>44,000</b>	<b>8%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2221	Hawlaha Guud	3,551	22,000	22,000	16%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
<b>012300</b>	<b>Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha</b>	<b>612,275</b>	<b>14,112,586</b>	<b>14,139,046</b>	<b>4%</b>
<b>0123001</b>	<b>Governance and Administration (NIEC)</b>	<b>484,440</b>	<b>13,099,096</b>	<b>13,151,506</b>	<b>4%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>140,440</b>	<b>780,420</b>	<b>913,800</b>	<b>18%</b>
2111	Mushaarka - Lacag Cadaan ah	25,460	106,380	112,320	24%
2113	Gunnoyin Lacag Cadaan ah	114,980	674,040	801,480	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>344,000</b>	<b>12,318,676</b>	<b>12,237,706</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	-	238,800	238,800	0%
2221	Hawlaha Guud	47,470	285,996	285,996	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	20,000	120,000	120,000	17%
2224	Agabka iyo Alaabaha	21,000	126,000	126,000	17%
2225	Dayactir iyo Hagaajin	16,000	96,000	96,000	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	239,530	1,451,880	1,108,620	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000,000	10,262,290	0%
<b>0123002</b>	<b>Electoral Operations</b>	<b>79,250</b>	<b>657,210</b>	<b>718,380</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>72,570</b>	<b>435,420</b>	<b>363,600</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	8,820	0%
2113	Gunnoyin Lacag Cadaan ah	72,570	435,420	354,780	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>6,680</b>	<b>221,790</b>	<b>354,780</b>	<b>3%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,680	221,790	354,780	3%
<b>0123003</b>	<b>Boundaries Delimitation</b>	<b>24,350</b>	<b>127,020</b>	<b>66,180</b>	<b>19%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>12,370</b>	<b>55,140</b>	<b>46,320</b>	<b>22%</b>
2111	Mushaarka - Lacag Cadaan ah	8,820	35,280	26,460	25%
2113	Gunnoyin Lacag Cadaan ah	3,550	19,860	19,860	18%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>11,980</b>	<b>71,880</b>	<b>19,860</b>	<b>17%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	11,980	71,880	19,860	17%
<b>0123004</b>	<b>Political Parties Affairs</b>	<b>24,235</b>	<b>229,260</b>	<b>202,980</b>	<b>11%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>22,765</b>	<b>132,180</b>	<b>105,900</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	3,675	17,640	8,820	21%
2113	Gunnoyin Lacag Cadaan ah	19,090	114,540	97,080	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,470</b>	<b>97,080</b>	<b>97,080</b>	<b>2%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,470	97,080	97,080	2%
<b>012400</b>	<b>Guddiga Xuquuqul Insaanka</b>	<b>58,986</b>	<b>495,030</b>	<b>474,000</b>	<b>12%</b>
<b>00000</b>	<b>Undefined</b>	<b>58,986</b>	<b>495,030</b>	<b>474,000</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>58,986</b>	<b>375,030</b>	<b>354,000</b>	<b>16%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	58,986	375,030	354,000	16%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>120,000</b>	<b>120,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	24,000	24,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	60,000	60,000	0%
<b>012500</b>	<b>Guddiga Madax Bannaan ee Dibu-Eegista iyo Hirgelinta Dastuurka</b>	<b>174,549</b>	<b>1,113,886</b>	<b>1,098,856</b>	<b>16%</b>
<b>00000</b>	<b>Undefined</b>	<b>174,549</b>	<b>1,113,886</b>	<b>1,098,856</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>172,549</b>	<b>1,022,886</b>	<b>1,007,856</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	23,019	92,076	104,076	25%
2113	Gunnoyin Lacag Cadaan ah	149,530	930,810	903,780	16%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>2,000</b>	<b>91,000</b>	<b>91,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
<b>012600</b>	<b>Guddiga Shaqaalaha Rayidka Dowladda</b>	<b>313,349</b>	<b>1,700,914</b>	<b>1,697,314</b>	<b>18%</b>
<b>00000</b>	<b>Undefined</b>	<b>313,349</b>	<b>1,700,914</b>	<b>1,697,314</b>	<b>18%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>300,891</b>	<b>1,513,044</b>	<b>1,509,444</b>	<b>20%</b>
2111	Mushaarka - Lacag Cadaan ah	63,881	258,204	258,204	25%
2113	Gunnoyin Lacag Cadaan ah	132,670	791,760	788,160	17%
2114	Kharshaadka kale ee Shaqaalaha	104,340	463,080	463,080	23%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>12,458</b>	<b>187,870</b>	<b>187,870</b>	<b>7%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	6,233	37,570	37,570	17%
2222	Isgaarsiinta	-	6,000	6,000	0%
2223	Shidaalka iyo Saliidaha	2,255	27,500	27,500	8%
2224	Agabka iyo Alaabaha	2,500	50,800	50,800	5%
2225	Dayactir iyo Hagaajin	1,470	18,000	18,000	8%
2231	Kirooyin	-	24,000	24,000	0%
<b>012700</b>	<b>Guddiga Madax Bannaan ee La-Dagaalanka Musuqmaasuqa</b>	<b>24,000</b>	<b>144,120</b>	<b>144,120</b>	<b>17%</b>
<b>00000</b>	<b>Undefined</b>	<b>24,000</b>	<b>144,120</b>	<b>144,120</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>24,000</b>	<b>144,120</b>	<b>144,120</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	24,000	144,120	144,120	17%
2113	Gunnoyin Lacag Cadaan ah	-	-	-	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>020100</b>	<b>Wasaaradda Gaashaandhigga</b>	<b>834,754</b>	<b>4,301,020</b>	<b>3,752,835</b>	<b>19%</b>
<b>00000</b>	<b>Undefined</b>	<b>834,754</b>	<b>4,301,020</b>	<b>3,752,835</b>	<b>19%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>227,621</b>	<b>1,159,347</b>	<b>1,118,052</b>	<b>20%</b>
2111	Mushaarka - Lacag Cadaan ah	77,721	339,747	346,452	23%
2113	Gunnoyin Lacag Cadaan ah	149,900	819,600	771,600	18%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>607,133</b>	<b>1,641,673</b>	<b>1,134,783</b>	<b>37%</b>
2211	Kharashka Safarka iyo Shirarka	-	66,000	66,000	0%
2221	Hawlaha Guud	5,996	36,000	36,000	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	4,582	27,500	27,500	17%
2224	Agabka iyo Alaabaha	6,000	36,000	36,000	17%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
2231	Kirooyin	3,666	22,000	22,000	17%
2251	Booliska - Agabka iyo Adeegyada	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	586,889	986,890	480,000	59%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashinadda	-	1,500,000	1,500,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>020101</b>	<b>Ciidanka Xoogga Soomaaliyeed</b>	<b>40,971,114</b>	<b>177,460,524</b>	<b>177,460,524</b>	<b>23%</b>
<b>00000</b>	<b>Undefined</b>	<b>40,971,114</b>	<b>177,460,524</b>	<b>177,460,524</b>	<b>23%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>34,278,238</b>	<b>140,508,448</b>	<b>140,508,448</b>	<b>24%</b>
2111	Mushaarka - Lacag Cadaan ah	27,910,123	113,945,461	114,901,108	24%
2113	Gunnoyin Lacag Cadaan ah	6,368,115	26,562,987	25,607,340	24%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>6,692,876</b>	<b>36,952,076</b>	<b>36,952,076</b>	<b>18%</b>
2211	Kharashka Safarka iyo Shirarka	90,000	540,002	540,002	17%
2221	Hawlaha Guud	20,000	120,000	120,000	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	821,562	4,930,569	4,930,569	17%
2224	Agabka iyo Alaabaha	218,332	1,312,964	1,312,964	17%
2225	Dayactir iyo Hagaajin	635,552	3,813,320	3,813,320	17%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	20,000	120,000	120,000	17%
2251	Booliska - Agabka iyo Adeegyada	426,000	2,736,526	2,556,526	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,461,430	23,378,695	23,558,695	19%
<b>020102</b>	<b>Maxkamadda Ciidamadda</b>	<b>764,067</b>	<b>3,740,000</b>	<b>3,740,000</b>	<b>20%</b>
<b>00000</b>	<b>Undefined</b>	<b>764,067</b>	<b>3,740,000</b>	<b>3,740,000</b>	<b>20%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>410,001</b>	<b>1,604,000</b>	<b>1,604,000</b>	<b>26%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	410,001	1,604,000	1,604,000	26%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>354,066</b>	<b>2,136,000</b>	<b>2,136,000</b>	<b>17%</b>
2211	Kharashka Safarka iyo Shirarka	39,900	251,000	251,000	16%
2221	Hawlaha Guud	14,000	84,008	84,008	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	50,334	302,000	302,000	17%
2224	Agabka iyo Alaabaha	15,666	93,992	93,992	17%
2225	Dayactir iyo Hagaajin	11,500	69,000	69,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	222,666	1,336,000	1,336,000	17%
<b>020103</b>	<b>Hay'adda Naafada iyo Agoonta C. Qalabka Sida</b>	<b>15,000</b>	<b>93,000</b>	<b>93,000</b>	<b>16%</b>
<b>00000</b>	<b>Undefined</b>	<b>15,000</b>	<b>93,000</b>	<b>93,000</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>15,000</b>	<b>60,000</b>	<b>60,000</b>	<b>25%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	15,000	60,000	60,000	25%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>33,000</b>	<b>33,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	-	-	-	0%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
<b>020200</b>	<b>Wasaaradda Amniga Gudaha</b>	<b>262,570</b>	<b>1,615,739</b>	<b>1,602,689</b>	<b>16%</b>
<b>00000</b>	<b>Undefined</b>	<b>262,570</b>	<b>1,615,739</b>	<b>1,602,689</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>230,954</b>	<b>1,012,971</b>	<b>1,003,656</b>	<b>23%</b>
2111	Mushaarka - Lacag Cadaan ah	149,394	616,011	604,896	24%
2113	Gunnoyin Lacag Cadaan ah	81,560	396,960	398,760	21%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>31,616</b>	<b>602,768</b>	<b>599,033</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	11,651	70,000	22,000	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	22,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	19,965	127,935	124,200	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
<b>020201</b>	<b>Ciidanka Booliska Soomaaliyeed</b>	<b>11,882,128</b>	<b>49,681,986</b>	<b>49,681,986</b>	<b>24%</b>
<b>00000</b>	<b>Undefined</b>	<b>11,882,128</b>	<b>49,681,986</b>	<b>49,681,986</b>	<b>24%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>10,414,550</b>	<b>40,856,190</b>	<b>40,856,190</b>	<b>25%</b>
2111	Mushaarka - Lacag Cadaan ah	8,859,200	34,742,310	34,742,310	25%
2113	Gunnoyin Lacag Cadaan ah	1,555,350	6,113,880	6,113,880	25%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,467,578</b>	<b>8,825,796</b>	<b>8,825,796</b>	<b>17%</b>
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	141,300	857,088	857,088	16%
2224	Agabka iyo Alaabaha	29,126	174,760	393,760	17%
2225	Dayactir iyo Hagaajin	37,440	224,640	224,640	17%
2251	Booliska - Agabka iyo Adeegyada	106,500	639,000	420,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,153,212	6,919,308	6,919,308	17%
<b>020202</b>	<b>Hey'adda Nabad Sugidda iyo Sirdoonka</b>	<b>8,095,899</b>	<b>32,066,720</b>	<b>28,466,720</b>	<b>25%</b>
<b>00000</b>	<b>Undefined</b>	<b>8,095,899</b>	<b>32,066,720</b>	<b>28,466,720</b>	<b>25%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>5,417,180</b>	<b>21,235,392</b>	<b>17,935,392</b>	<b>26%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	5,417,180	21,235,392	17,935,392	26%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>2,678,719</b>	<b>10,831,328</b>	<b>10,531,328</b>	<b>25%</b>
2211	Kharashka Safarka iyo Shirarka	62,000	372,000	372,000	17%
2221	Hawlaha Guud	234,960	409,820	209,820	57%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	300,000	1,800,000	1,800,000	17%
2224	Agabka iyo Alaabaha	32,132	192,800	192,800	17%
2251	Booliska - Agabka iyo Adeegyada	1,054,752	3,628,516	3,876,548	29%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	994,875	4,428,192	4,080,160	22%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	-	-	<b>0%</b>
3112	Qalabka iyo Mashiinadda	-	-	-	0%
<b>020203</b>	<b>Hey'adda Sodaalka iyo Jinsiyadda</b>	<b>1,521,736</b>	<b>6,578,110</b>	<b>6,535,639</b>	<b>23%</b>
<b>00000</b>	<b>Undefined</b>	<b>1,521,736</b>	<b>6,578,110</b>	<b>6,535,639</b>	<b>23%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>975,765</b>	<b>3,895,440</b>	<b>3,900,840</b>	<b>25%</b>
2111	Mushaarka - Lacag Cadaan ah	975,765	3,895,440	3,900,840	25%
2113	Gunnoyin Lacag Cadaan ah	-	-	-	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>525,971</b>	<b>2,652,670</b>	<b>2,392,693</b>	<b>20%</b>
2211	Kharashka Safarka iyo Shirarka	33,000	198,000	198,000	17%
2221	Hawlaha Guud	122,420	734,712	750,064	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	19,800	118,800	118,800	17%
2224	Agabka iyo Alaabaha	30,000	180,000	132,000	17%
2225	Dayactir iyo Hagaajin	15,000	90,004	118,843	17%
2231	Kirooyin	18,880	113,283	79,200	17%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	179,100	810,000	720,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	107,771	407,871	275,786	26%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>20,000</b>	<b>30,000</b>	<b>242,106</b>	<b>67%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	20,000	30,000	242,106	67%
<b>030100</b>	<b>Wasaaradda Tamarta &amp; Kheyraadka Biyaha</b>	<b>340,989</b>	<b>1,658,758</b>	<b>1,677,496</b>	<b>21%</b>
<b>0301001</b>	<b>Governance and Administration (MOWE)</b>	<b>340,989</b>	<b>1,601,758</b>	<b>1,620,496</b>	<b>21%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>331,819</b>	<b>1,501,788</b>	<b>1,507,476</b>	<b>22%</b>
2111	Mushaarka - Lacag Cadaan ah	175,379	750,903	752,856	23%
2113	Gunnoyin Lacag Cadaan ah	97,060	497,025	500,760	20%
2114	Kharshaadka kale ee Shaqaalaha	59,380	253,860	253,860	23%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>9,170</b>	<b>99,970</b>	<b>113,020</b>	<b>9%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	9,170	41,970	55,020	22%
<b>0301002</b>	<b>Energy Resources Management</b>	<b>-</b>	<b>28,500</b>	<b>28,500</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>28,500</b>	<b>28,500</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
<b>0301003</b>	<b>Water Resources Management</b>	<b>-</b>	<b>28,500</b>	<b>28,500</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>28,500</b>	<b>28,500</b>	<b>0%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
<b>030200</b>	<b>Wasaaradda Batroolka &amp; Macdanta</b>	<b>412,437</b>	<b>2,562,713</b>	<b>2,586,788</b>	<b>16%</b>
<b>00000</b>	<b>Undefined</b>	<b>412,437</b>	<b>2,562,713</b>	<b>2,586,788</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>271,455</b>	<b>1,392,996</b>	<b>1,392,636</b>	<b>19%</b>
2111	Mushaarka - Lacag Cadaan ah	189,967	771,708	771,708	25%
2113	Gunnoyin Lacag Cadaan ah	81,488	621,288	620,928	13%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>140,982</b>	<b>1,169,717</b>	<b>1,194,152</b>	<b>12%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,666	22,000	22,000	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	451,832	451,832	0%
2231	Kirooyin	36,000	36,000	36,000	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	101,316	596,385	620,820	17%
<b>030201</b>	<b>Hey'adda Batroolka Soomaaliyeed</b>	<b>139,634</b>	<b>1,125,335</b>	<b>1,081,820</b>	<b>12%</b>
<b>0302011</b>	<b>Governance and Administration (SPA)</b>	<b>89,094</b>	<b>746,135</b>	<b>832,640</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>45,600</b>	<b>280,215</b>	<b>366,720</b>	<b>16%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	45,600	280,215	366,720	16%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>43,494</b>	<b>429,920</b>	<b>265,920</b>	<b>10%</b>
2211	Kharashka Safarka iyo Shirarka	-	188,000	24,000	0%
2221	Hawlaha Guud	7,914	47,500	22,000	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	1,000	16,500	0%
2224	Agabka iyo Alaabaha	-	1,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	35,580	156,420	156,420	23%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>36,000</b>	<b>200,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	36,000	200,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>0302012</b>	<b>Petroleum Sector Operations</b>	<b>50,540</b>	<b>379,200</b>	<b>249,180</b>	<b>13%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>24,400</b>	<b>151,215</b>	<b>35,280</b>	<b>16%</b>
2113	Gunnoyin Lacag Cadaan ah	24,400	151,215	35,280	16%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>26,140</b>	<b>227,985</b>	<b>213,900</b>	<b>11%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	26,140	227,985	213,900	11%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
030300	<b>Wasaaradda Beeraha iyo Waraabka</b>	<b>403,825</b>	<b>1,992,550</b>	<b>1,966,720</b>	<b>20%</b>
0303001	<b>Governance and Administration (MOA)</b>	<b>400,095</b>	<b>1,929,550</b>	<b>1,903,720</b>	<b>21%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>370,875</b>	<b>1,700,730</b>	<b>1,674,900</b>	<b>22%</b>
2111	Mushaarka - Lacag Cadaan ah	223,855	924,870	917,400	24%
2113	Gunnoyin Lacag Cadaan ah	85,130	472,260	458,220	18%
2114	Kharshaadka kale ee Shaqaalaha	61,890	303,600	299,280	20%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>29,220</b>	<b>228,820</b>	<b>228,820</b>	<b>13%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	3,750	45,000	45,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	25,470	152,820	152,820	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
0303002	<b>Crops production and productivity improvement</b>	<b>1,500</b>	<b>25,200</b>	<b>25,200</b>	<b>6%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,500</b>	<b>25,200</b>	<b>25,200</b>	<b>6%</b>
2221	Hawlaha Guud	1,500	18,000	18,000	8%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	3,600	3,600	0%
0303003	<b>Crops protection</b>	<b>1,500</b>	<b>25,200</b>	<b>25,200</b>	<b>6%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,500</b>	<b>25,200</b>	<b>25,200</b>	<b>6%</b>
2221	Hawlaha Guud	1,500	18,000	18,000	8%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	3,600	3,600	0%
0303004	<b>Mechanization, irrigation and water management</b>	<b>730</b>	<b>12,600</b>	<b>12,600</b>	<b>6%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>730</b>	<b>12,600</b>	<b>12,600</b>	<b>6%</b>
2221	Hawlaha Guud	730	9,000	9,000	8%
2223	Shidaalka iyo Saliidaha	-	1,800	1,800	0%
2224	Agabka iyo Alaabaha	-	1,800	1,800	0%
030301	<b>Hay'adda Sharcileynta Adeg &amp; Baaritanada Beerahaha Soomaaliya</b>	<b>-</b>	<b>36,000</b>	<b>36,000</b>	<b>0%</b>
00000	<b>Undefined</b>	<b>-</b>	<b>36,000</b>	<b>36,000</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>36,000</b>	<b>36,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030400	<b>Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa</b>	<b>274,857</b>	<b>1,497,048</b>	<b>1,478,148</b>	<b>18%</b>
0304001	<b>Governance and Administration (MOLF)</b>	<b>169,761</b>	<b>1,016,670</b>	<b>987,420</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>169,761</b>	<b>818,670</b>	<b>789,420</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	84,671	383,490	352,440	22%
2113	Gunnoyin Lacag Cadaan ah	85,090	435,180	436,980	20%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>198,000</b>	<b>198,000</b>	<b>0%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
<b>0304002</b>	<b>Livestock Development and Management</b>	<b>82,827</b>	<b>384,717</b>	<b>388,452</b>	<b>22%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>82,827</b>	<b>384,717</b>	<b>388,452</b>	<b>22%</b>
2111	Mushaarka - Lacag Cadaan ah	58,177	224,037	227,772	26%
2113	Gunnoyin Lacag Cadaan ah	24,650	160,680	160,680	15%
<b>0304003</b>	<b>Forest Management and Development</b>	<b>22,269</b>	<b>95,661</b>	<b>102,276</b>	<b>23%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>22,269</b>	<b>95,661</b>	<b>102,276</b>	<b>23%</b>
2111	Mushaarka - Lacag Cadaan ah	15,159	54,021	60,636	28%
2113	Gunnoyin Lacag Cadaan ah	7,110	41,640	41,640	17%
<b>030500</b>	<b>Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah</b>	<b>286,387</b>	<b>1,514,970</b>	<b>1,529,040</b>	<b>19%</b>
<b>0305001</b>	<b>Governance and Administration (MOFBE)</b>	<b>286,387</b>	<b>1,448,970</b>	<b>1,463,040</b>	<b>20%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>286,387</b>	<b>1,358,970</b>	<b>1,373,040</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	180,305	750,750	749,340	24%
2113	Gunnoyin Lacag Cadaan ah	106,082	608,220	623,700	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>90,000</b>	<b>90,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	24,000	24,000	0%
<b>0305002</b>	<b>Fisheries Development and Marine Resource Management</b>	<b>-</b>	<b>66,000</b>	<b>66,000</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>66,000</b>	<b>66,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
<b>030502</b>	<b>Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga</b>	<b>12,466</b>	<b>112,776</b>	<b>112,776</b>	<b>11%</b>
<b>00000</b>	<b>Undefined</b>	<b>12,466</b>	<b>112,776</b>	<b>112,776</b>	<b>11%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>11,566</b>	<b>55,776</b>	<b>55,776</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	7,766	37,776	37,776	21%
2113	Gunnoyin Lacag Cadaan ah	3,800	18,000	18,000	21%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>900</b>	<b>57,000</b>	<b>57,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	900	11,000	11,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
<b>030600</b>	<b>Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska</b>	<b>984,005</b>	<b>6,273,682</b>	<b>6,292,834</b>	<b>16%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>0306001</b>	<b>Governance and Administration (MOICT)</b>	<b>459,326</b>	<b>2,942,173</b>	<b>2,952,505</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>252,169</b>	<b>950,004</b>	<b>960,336</b>	<b>27%</b>
2111	Mushaarka - Lacag Cadaan ah	123,899	508,584	517,836	24%
2113	Gunnoyin Lacag Cadaan ah	128,270	441,420	442,500	29%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>207,157</b>	<b>1,802,640</b>	<b>1,802,640</b>	<b>11%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	642	7,760	7,760	8%
2222	Isgaarsiinta	42,320	295,480	295,480	14%
2223	Shidaalka iyo Saliidaha	40,700	244,200	244,200	17%
2224	Agabka iyo Alaabaha	-	132,600	132,600	0%
2225	Dayactir iyo Hagaajin	6,120	73,800	73,800	8%
2231	Kirooyin	107,400	750,000	750,000	14%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	9,975	262,800	262,800	4%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>189,529</b>	<b>189,529</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	189,529	189,529	0%
<b>0306002</b>	<b>Information Dissemination</b>	<b>463,000</b>	<b>2,602,869</b>	<b>2,611,689</b>	<b>18%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>439,490</b>	<b>2,189,640</b>	<b>2,198,460</b>	<b>20%</b>
2111	Mushaarka - Lacag Cadaan ah	358,455	1,461,210	1,468,680	25%
2113	Gunnoyin Lacag Cadaan ah	81,035	728,430	729,780	11%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>23,510</b>	<b>318,464</b>	<b>318,464</b>	<b>7%</b>
2221	Hawlaha Guud	3,540	33,104	33,104	11%
2223	Shidaalka iyo Saliidaha	16,280	97,680	97,680	17%
2224	Agabka iyo Alaabaha	-	53,040	53,040	0%
2225	Dayactir iyo Hagaajin	180	5,520	5,520	3%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	3,510	129,120	129,120	3%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>94,765</b>	<b>94,765</b>	<b>0%</b>
3113	Hantida kale ee Maguurtada ah	-	94,765	94,765	0%
<b>0306003</b>	<b>Cultural Affairs</b>	<b>31,771</b>	<b>471,629</b>	<b>471,629</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>12,510</b>	<b>53,880</b>	<b>53,880</b>	<b>23%</b>
2111	Mushaarka - Lacag Cadaan ah	11,310	49,080	49,080	23%
2113	Gunnoyin Lacag Cadaan ah	1,200	4,800	4,800	25%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>19,261</b>	<b>322,984</b>	<b>322,984</b>	<b>6%</b>
2221	Hawlaha Guud	2,881	37,624	37,624	8%
2223	Shidaalka iyo Saliidaha	16,280	97,680	97,680	17%
2224	Agabka iyo Alaabaha	-	53,040	53,040	0%
2225	Dayactir iyo Hagaajin	100	5,520	5,520	2%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	129,120	129,120	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>94,765</b>	<b>94,765</b>	<b>0%</b>
3113	Hantida kale ee Maguurtada ah	-	94,765	94,765	0%
<b>0306004</b>	<b>Tourism Development</b>	<b>29,908</b>	<b>257,012</b>	<b>257,012</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>19,155</b>	<b>72,780</b>	<b>72,780</b>	<b>26%</b>
2111	Mushaarka - Lacag Cadaan ah	12,045	48,180	48,180	25%
2113	Gunnoyin Lacag Cadaan ah	7,110	24,600	24,600	29%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>10,753</b>	<b>184,232</b>	<b>184,232</b>	<b>6%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2221	Hawlaha Guud	4,223	41,552	41,552	10%
2223	Shidaalka iyo Saliidaha	6,530	48,840	48,840	13%
2224	Agabka iyo Alaabaha	-	26,520	26,520	0%
2225	Dayactir iyo Hagaajin	-	2,760	2,760	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	64,560	64,560	0%
<b>030700</b>	<b>Wasaaradda Isgaarsiinta iyo Teknoolojiyada</b>	<b>400,692</b>	<b>2,069,036</b>	<b>2,076,803</b>	<b>19%</b>
<b>0307001</b>	<b>Governance and Administration (MOCT)</b>	<b>206,318</b>	<b>1,104,589</b>	<b>1,321,360</b>	<b>19%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>167,043</b>	<b>744,345</b>	<b>814,236</b>	<b>22%</b>
2111	Mushaarka - Lacag Cadaan ah	113,813	479,595	533,316	24%
2113	Gunnoyin Lacag Cadaan ah	53,230	264,750	280,920	20%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>39,275</b>	<b>360,244</b>	<b>507,124</b>	<b>11%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	1,500	18,000	18,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	17,072	17,072	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	24,000	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	37,775	227,340	374,220	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	36,000	36,000	0%
<b>0307002</b>	<b>Government Digitalization</b>	<b>72,818</b>	<b>365,152</b>	<b>178,576</b>	<b>20%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>57,098</b>	<b>239,796</b>	<b>100,440</b>	<b>24%</b>
2111	Mushaarka - Lacag Cadaan ah	51,666	209,604	71,700	25%
2113	Gunnoyin Lacag Cadaan ah	5,432	30,192	28,740	18%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>15,720</b>	<b>125,356</b>	<b>78,136</b>	<b>13%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	750	9,000	9,000	8%
2223	Shidaalka iyo Saliidaha	-	8,536	8,536	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	14,970	89,820	42,600	17%
<b>0307003</b>	<b>Postal and Courier Services</b>	<b>26,928</b>	<b>167,458</b>	<b>301,516</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>13,728</b>	<b>60,192</b>	<b>174,720</b>	<b>23%</b>
2111	Mushaarka - Lacag Cadaan ah	11,088	44,352	158,160	25%
2113	Gunnoyin Lacag Cadaan ah	2,640	15,840	16,560	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>13,200</b>	<b>107,266</b>	<b>126,796</b>	<b>12%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	750	9,000	9,000	8%
2223	Shidaalka iyo Saliidaha	-	8,536	8,536	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,450	71,730	91,260	17%
<b>0307004</b>	<b>ICT Capacity Development</b>	<b>55,643</b>	<b>242,373</b>	<b>196,332</b>	<b>23%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>44,523</b>	<b>182,268</b>	<b>168,132</b>	<b>24%</b>
2111	Mushaarka - Lacag Cadaan ah	41,235	164,940	159,372	25%
2113	Gunnoyin Lacag Cadaan ah	3,288	17,328	8,760	19%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>11,120</b>	<b>60,105</b>	<b>28,200</b>	<b>19%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	11,120	60,105	28,200	19%
<b>0307005</b>	<b>ICT Innovation and Emerging Technologies</b>	<b>38,985</b>	<b>189,465</b>	<b>79,020</b>	<b>21%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>23,305</b>	<b>104,520</b>	<b>60,840</b>	<b>22%</b>
2111	Mushaarka - Lacag Cadaan ah	17,925	74,640	35,400	24%
2113	Gunnoyin Lacag Cadaan ah	5,380	29,880	25,440	18%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>15,680</b>	<b>84,945</b>	<b>18,180</b>	<b>18%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	15,680	84,945	18,180	18%
<b>030701</b>	<b>Hey'adda Isgaariinta Qaranka</b>	<b>91,180</b>	<b>828,414</b>	<b>841,644</b>	<b>11%</b>
<b>0307011</b>	<b>Governance and Administration (NCA)</b>	<b>64,720</b>	<b>669,654</b>	<b>682,884</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>61,720</b>	<b>366,654</b>	<b>379,884</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	61,720	366,654	379,884	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>3,000</b>	<b>303,000</b>	<b>303,000</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,000	36,000	36,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	108,000	108,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%
<b>0307012</b>	<b>National SIM Card Registration</b>	<b>5,880</b>	<b>35,280</b>	<b>35,280</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>5,880</b>	<b>35,280</b>	<b>35,280</b>	<b>17%</b>
2113	Gunnoyin Lacag Cadaan ah	5,880	35,280	35,280	17%
<b>0307013</b>	<b>National Telecom Traffic Monitoring</b>	<b>8,820</b>	<b>52,920</b>	<b>52,920</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>8,820</b>	<b>52,920</b>	<b>52,920</b>	<b>17%</b>
2113	Gunnoyin Lacag Cadaan ah	8,820	52,920	52,920	17%
<b>0307014</b>	<b>Spectrum Management, Monitoring and Enforcement</b>	<b>7,350</b>	<b>44,100</b>	<b>44,100</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>7,350</b>	<b>44,100</b>	<b>44,100</b>	<b>17%</b>
2113	Gunnoyin Lacag Cadaan ah	7,350	44,100	44,100	17%
<b>0307015</b>	<b>National Cyber Security Infrastructure Development</b>	<b>4,410</b>	<b>26,460</b>	<b>26,460</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>4,410</b>	<b>26,460</b>	<b>26,460</b>	<b>17%</b>
2113	Gunnoyin Lacag Cadaan ah	4,410	26,460	26,460	17%
<b>030702</b>	<b>Hey'adda Dhowrista Xogta</b>	<b>38,940</b>	<b>236,510</b>	<b>242,540</b>	<b>16%</b>
<b>00000</b>	<b>Undefined</b>	<b>38,940</b>	<b>236,510</b>	<b>242,540</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>1,470</b>	<b>8,820</b>	<b>8,820</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	1,470	8,820	8,820	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>37,470</b>	<b>227,690</b>	<b>233,720</b>	<b>16%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	37,470	227,690	233,720	16%
<b>030800</b>	<b>Wasaaradda Hawlaha Guud iyo Guriyaynta</b>	<b>308,370</b>	<b>1,534,240</b>	<b>1,565,875</b>	<b>20%</b>
<b>0308001</b>	<b>Governance and Administration (MOPWR)</b>	<b>308,370</b>	<b>1,477,240</b>	<b>1,502,875</b>	<b>21%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>Mushaaraka Shaqaalaha</b>	<b>308,370</b>	<b>1,347,240</b>	<b>1,378,875</b>	<b>23%</b>
2111	Mushaaraka - Lacag Cadaan ah	189,020	744,810	758,040	25%
2113	Gunnoyin Lacag Cadaan ah	100,270	516,570	534,975	19%
2114	Kharshaadka kale ee Shaqaalaha	19,080	85,860	85,860	22%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>130,000</b>	<b>124,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	51,000	15,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	-	15,000	0%
2224	Agabka iyo Alaabaha	-	-	15,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
<b>0308002</b>	<b>Engineering and Physical Planning Services</b>	<b>-</b>	<b>25,500</b>	<b>31,500</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>25,500</b>	<b>31,500</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	4,500	7,500	0%
2224	Agabka iyo Alaabaha	-	4,500	7,500	0%
<b>0308003</b>	<b>Road Transport and Infrastructure Services</b>	<b>-</b>	<b>31,500</b>	<b>31,500</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>31,500</b>	<b>31,500</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	7,500	7,500	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
<b>030801</b>	<b>Wakaaladda Dhismaha Soomaaliyeed</b>	<b>74,739</b>	<b>496,305</b>	<b>508,725</b>	<b>15%</b>
<b>00000</b>	<b>Undefined</b>	<b>74,739</b>	<b>496,305</b>	<b>508,725</b>	<b>15%</b>
	<b>Mushaaraka Shaqaalaha</b>	<b>74,420</b>	<b>436,305</b>	<b>448,725</b>	<b>17%</b>
2111	Mushaaraka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	74,420	436,305	448,725	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>319</b>	<b>60,000</b>	<b>60,000</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	319	24,000	24,000	1%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
<b>030900</b>	<b>Wasaaradda Gaadiidka iyo Duulista Hawada</b>	<b>427,102</b>	<b>4,465,996</b>	<b>4,303,879</b>	<b>10%</b>
<b>00000</b>	<b>Undefined</b>	<b>13,500</b>	<b>162,000</b>	<b>-</b>	<b>8%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>13,500</b>	<b>162,000</b>	<b>-</b>	<b>8%</b>
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	13,500	162,000	-	8%
<b>0309001</b>	<b>Governance and Administration (MOTA)</b>	<b>250,773</b>	<b>2,417,760</b>	<b>2,417,553</b>	<b>10%</b>
	<b>Mushaaraka Shaqaalaha</b>	<b>231,779</b>	<b>1,095,710</b>	<b>1,095,503</b>	<b>21%</b>
2111	Mushaaraka - Lacag Cadaan ah	141,309	534,455	534,743	26%
2113	Gunnoyin Lacag Cadaan ah	90,470	561,255	560,760	16%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>18,994</b>	<b>322,050</b>	<b>322,050</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	6,000	36,000	0%
2221	Hawlaha Guud	4,000	102,050	52,050	4%
2222	Isgaarsiinta	-	-	-	0%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2223	Shidaalka iyo Saliidaha	-	4,000	24,000	0%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	14,994	180,000	180,000	8%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	1,000,000	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>0309002</b>	<b>Air Transport Technical and Regulatory Services</b>	<b>108,466</b>	<b>1,111,286</b>	<b>1,107,641</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>98,829</b>	<b>495,261</b>	<b>491,616</b>	<b>20%</b>
2111	Mushaarka - Lacag Cadaan ah	58,329	321,261	317,616	18%
2113	Gunnoyin Lacag Cadaan ah	40,500	174,000	174,000	23%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>9,637</b>	<b>116,025</b>	<b>116,025</b>	<b>8%</b>
2221	Hawlaha Guud	2,140	26,025	26,025	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,497	90,000	90,000	8%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>500,000</b>	<b>500,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
<b>0309003</b>	<b>Land Transport Services</b>	<b>54,363</b>	<b>774,950</b>	<b>778,685</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>44,728</b>	<b>158,925</b>	<b>162,660</b>	<b>28%</b>
2111	Mushaarka - Lacag Cadaan ah	36,388	101,265	105,000	36%
2113	Gunnoyin Lacag Cadaan ah	8,340	57,660	57,660	14%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>9,635</b>	<b>116,025</b>	<b>116,025</b>	<b>8%</b>
2221	Hawlaha Guud	2,160	26,025	26,025	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,475	90,000	90,000	8%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>500,000</b>	<b>500,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
<b>030901</b>	<b>Hay'adda Duulista Hawadda</b>	<b>1,489,352</b>	<b>13,820,522</b>	<b>13,829,897</b>	<b>11%</b>
<b>0309011</b>	<b>Governance and Administration (SCAA)</b>	<b>1,316,480</b>	<b>10,139,864</b>	<b>10,149,239</b>	<b>13%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>1,125,709</b>	<b>6,816,274</b>	<b>6,825,649</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	1,053,748	6,375,415	6,391,405	17%
2113	Gunnoyin Lacag Cadaan ah	71,961	440,859	434,244	16%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>173,981</b>	<b>1,548,463</b>	<b>1,197,419</b>	<b>11%</b>
2211	Kharashka Safarka iyo Shirarka	-	114,000	114,000	0%
2221	Hawlaha Guud	60,756	351,000	309,000	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	5,665	34,000	34,000	17%
2224	Agabka iyo Alaabaha	16,332	98,000	98,000	17%
2225	Dayactir iyo Hagaajin	14,522	87,150	87,150	17%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	76,706	859,314	550,270	9%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>16,790</b>	<b>1,775,126</b>	<b>2,126,170</b>	<b>1%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,000	25,000	0%
3112	Qalabka iyo Mashiinadda	-	1,648,956	2,000,000	0%
3113	Hantida kale ee Maguurtada ah	16,790	101,170	101,170	17%
<b>0309012</b>	<b>Air Navigation Services</b>	<b>100,907</b>	<b>2,758,039</b>	<b>2,758,039</b>	<b>4%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>100,907</b>	<b>534,039</b>	<b>534,039</b>	<b>19%</b>
2221	Hawlaha Guud	27,500	165,000	165,000	17%
2223	Shidaalka iyo Saliidaha	2,266	13,600	13,600	17%
2224	Agabka iyo Alaabaha	8,532	51,200	51,200	17%
2225	Dayactir iyo Hagaajin	6,987	41,970	41,970	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	55,622	262,270	262,270	21%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>2,224,000</b>	<b>2,224,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	24,000	24,000	0%
3113	Hantida kale ee Maguurtada ah	-	2,200,000	2,200,000	0%
<b>0309013</b>	<b>Aviation Safety and Security Services</b>	<b>50,301</b>	<b>558,039</b>	<b>558,039</b>	<b>9%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>50,301</b>	<b>534,039</b>	<b>534,039</b>	<b>9%</b>
2221	Hawlaha Guud	24,010	165,000	165,000	15%
2223	Shidaalka iyo Saliidaha	2,266	13,600	13,600	17%
2224	Agabka iyo Alaabaha	8,532	51,200	51,200	17%
2225	Dayactir iyo Hagaajin	6,993	41,970	41,970	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	8,500	262,270	262,270	3%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>24,000</b>	<b>24,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	24,000	24,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>0309014</b>	<b>Aviation Academy</b>	<b>21,663</b>	<b>364,579</b>	<b>364,579</b>	<b>6%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>21,663</b>	<b>352,579</b>	<b>352,579</b>	<b>6%</b>
2221	Hawlaha Guud	10,131	117,000	117,000	9%
2223	Shidaalka iyo Saliidaha	1,128	6,800	6,800	17%
2224	Agabka iyo Alaabaha	5,921	35,600	35,600	17%
2225	Dayactir iyo Hagaajin	4,484	26,910	26,910	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	166,270	166,270	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>12,000</b>	<b>12,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	12,000	12,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>031000</b>	<b>Wasaaradda Dekedaha iyo Gaadiidka Badda</b>	<b>352,690</b>	<b>2,575,540</b>	<b>2,587,240</b>	<b>14%</b>
<b>0310001</b>	<b>Governance and Administration (MOTP)</b>	<b>199,027</b>	<b>1,692,724</b>	<b>1,698,124</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>186,530</b>	<b>611,724</b>	<b>617,124</b>	<b>30%</b>
2111	Mushaarka - Lacag Cadaan ah	110,370	311,244	308,364	35%
2113	Gunnoyin Lacag Cadaan ah	76,160	300,480	308,760	25%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>12,497</b>	<b>331,000</b>	<b>331,000</b>	<b>4%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	12,497	150,000	150,000	8%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>750,000</b>	<b>750,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	750,000	750,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>031002</b>	<b>Somali Maritime Administration</b>	<b>112,240</b>	<b>703,056</b>	<b>709,356</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>112,240</b>	<b>703,056</b>	<b>709,356</b>	<b>16%</b>
2111	Mushaarka - Lacag Cadaan ah	84,180	479,796	479,796	18%
2113	Gunnoyin Lacag Cadaan ah	28,060	223,260	229,560	13%
<b>031003</b>	<b>Somali Shipping Agency</b>	<b>20,565</b>	<b>77,280</b>	<b>77,280</b>	<b>27%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>20,565</b>	<b>77,280</b>	<b>77,280</b>	<b>27%</b>
2111	Mushaarka - Lacag Cadaan ah	16,965	62,880	62,880	27%
2113	Gunnoyin Lacag Cadaan ah	3,600	14,400	14,400	25%
<b>031004</b>	<b>Somali Port Authority</b>	<b>19,365</b>	<b>72,480</b>	<b>72,480</b>	<b>27%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>19,365</b>	<b>72,480</b>	<b>72,480</b>	<b>27%</b>
2111	Mushaarka - Lacag Cadaan ah	16,965	62,880	62,880	27%
2113	Gunnoyin Lacag Cadaan ah	2,400	9,600	9,600	25%
<b>031005</b>	<b>Martime Institute of Somalia</b>	<b>1,493</b>	<b>30,000</b>	<b>30,000</b>	<b>5%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,493</b>	<b>30,000</b>	<b>30,000</b>	<b>5%</b>
2221	Hawlaha Guud	1,493	18,000	18,000	8%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
<b>031001</b>	<b>Dekadda Xamar</b>	<b>152,800</b>	<b>1,032,200</b>	<b>1,032,200</b>	<b>15%</b>
<b>00000</b>	<b>Undefined</b>	<b>152,800</b>	<b>1,032,200</b>	<b>1,032,200</b>	<b>15%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>152,800</b>	<b>916,800</b>	<b>916,800</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	152,800	916,800	916,800	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>115,400</b>	<b>115,400</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	14,400	14,400	0%
<b>031002</b>	<b>Hey'adda Cilmi Baarista Baddaha Soomaaliyeed</b>	<b>101,865</b>	<b>584,333</b>	<b>594,548</b>	<b>17%</b>
<b>0310021</b>	<b>Governance and Administration (Marine Research)</b>	<b>60,840</b>	<b>343,973</b>	<b>350,588</b>	<b>18%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>57,311</b>	<b>239,973</b>	<b>246,588</b>	<b>24%</b>
2111	Mushaarka - Lacag Cadaan ah	29,499	157,941	164,556	19%
2113	Gunnoyin Lacag Cadaan ah	27,812	82,032	82,032	34%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>3,529</b>	<b>104,000</b>	<b>104,000</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,529	22,000	22,000	16%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	36,000	36,000	0%
<b>0310022</b>	<b>Marine Resource Research</b>	<b>30,075</b>	<b>153,720</b>	<b>155,520</b>	<b>20%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>30,075</b>	<b>153,720</b>	<b>155,520</b>	<b>20%</b>
2111	Mushaarka - Lacag Cadaan ah	15,465	52,020	52,020	30%
2113	Gunnoyin Lacag Cadaan ah	14,610	101,700	103,500	14%
<b>0310023</b>	<b>Academy of Marine Studies</b>	<b>10,950</b>	<b>86,640</b>	<b>88,440</b>	<b>13%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>10,950</b>	<b>86,640</b>	<b>88,440</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	7,350	17,640	17,640	42%
2113	Gunnoyin Lacag Cadaan ah	3,600	69,000	70,800	5%
<b>031100</b>	<b>Wasaaradda Ganacsiga &amp; Warshadaha</b>	<b>520,137</b>	<b>2,499,804</b>	<b>2,523,834</b>	<b>21%</b>
<b>00000</b>	<b>Undefined</b>	<b>520,137</b>	<b>2,499,804</b>	<b>2,523,834</b>	<b>21%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>511,137</b>	<b>2,324,346</b>	<b>2,348,376</b>	<b>22%</b>
2111	Mushaarka - Lacag Cadaan ah	306,273	1,230,117	1,230,972	25%
2113	Gunnoyin Lacag Cadaan ah	204,864	1,094,229	1,117,404	19%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>9,000</b>	<b>175,458</b>	<b>175,458</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	9,000	54,000	54,000	17%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
<b>031101</b>	<b>Hey'adda Tayo Dhowrka</b>	<b>304,285</b>	<b>1,452,866</b>	<b>1,463,216</b>	<b>21%</b>
<b>00000</b>	<b>Undefined</b>	<b>304,285</b>	<b>1,452,866</b>	<b>1,463,216</b>	<b>21%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>256,312</b>	<b>1,043,466</b>	<b>1,053,816</b>	<b>25%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	256,312	1,043,466	1,053,816	25%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>47,973</b>	<b>409,400</b>	<b>409,400</b>	<b>12%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	5,973	24,000	24,000	25%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	42,000	180,000	180,000	23%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
<b>031200</b>	<b>Wasaaradda Deegaanka iyo Isbeddelka Cimilada</b>	<b>222,849</b>	<b>1,463,464</b>	<b>1,477,936</b>	<b>15%</b>
<b>00000</b>	<b>Undefined</b>	<b>222,849</b>	<b>1,463,464</b>	<b>1,477,936</b>	<b>15%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>173,789</b>	<b>918,099</b>	<b>925,956</b>	<b>19%</b>
2111	Mushaarka - Lacag Cadaan ah	56,544	275,679	284,076	21%
2113	Gunnoyin Lacag Cadaan ah	117,245	642,420	641,880	18%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>49,060</b>	<b>545,365</b>	<b>551,980</b>	<b>9%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,000	36,000	36,000	8%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	46,060	278,565	285,180	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
<b>040100</b>	<b>Wasaaradda Caafimaadka iyo Daryeelka Bulshada</b>	<b>683,587</b>	<b>9,579,480</b>	<b>9,544,092</b>	<b>7%</b>
<b>0401001</b>	<b>Governance and Administration (MOH)</b>	<b>157,462</b>	<b>1,326,670</b>	<b>3,152,732</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>116,317</b>	<b>537,250</b>	<b>2,363,312</b>	<b>22%</b>
2111	Mushaarka - Lacag Cadaan ah	74,049	314,259	216,276	24%
2113	Gunnoyin Lacag Cadaan ah	40,968	202,076	186,416	20%
2114	Kharashaadka kale ee Shaqaalaha	1,300	20,915	1,960,620	6%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>41,145</b>	<b>789,420</b>	<b>789,420</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	152,000	152,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	87,000	87,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	108,000	108,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	41,145	282,420	282,420	15%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
<b>0401002</b>	<b>Medical Services</b>	<b>372,015</b>	<b>2,277,550</b>	<b>504,000</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>372,015</b>	<b>2,127,550</b>	<b>354,000</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	45,345	187,995	349,200	24%
2113	Gunnoyin Lacag Cadaan ah	1,200	4,800	4,800	25%
2114	Kharashaadka kale ee Shaqaalaha	325,470	1,934,755	-	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>0%</b>
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
<b>0401003</b>	<b>Public Health</b>	<b>47,640</b>	<b>399,380</b>	<b>547,160</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>47,640</b>	<b>199,380</b>	<b>347,160</b>	<b>24%</b>
2111	Mushaarka - Lacag Cadaan ah	45,240	189,780	337,560	24%
2113	Gunnoyin Lacag Cadaan ah	2,400	9,600	9,600	25%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>0%</b>
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
<b>0401004</b>	<b>Family Health</b>	<b>44,130</b>	<b>5,326,520</b>	<b>5,287,280</b>	<b>1%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>44,130</b>	<b>176,520</b>	<b>137,280</b>	<b>25%</b>
2111	Mushaarka - Lacag Cadaan ah	44,130	176,520	137,280	25%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>0%</b>
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
	<b>Faa'iidooyinka Bulshada</b>	<b>-</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
2721	Gargaarka Bulshadda - Lacag ahaan	-	5,000,000	5,000,000	0%
<b>0401005</b>	<b>Human Resource for Health</b>	<b>62,340</b>	<b>249,360</b>	<b>52,920</b>	<b>25%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>62,340</b>	<b>249,360</b>	<b>52,920</b>	<b>25%</b>
2111	Mushaarka - Lacag Cadaan ah	62,340	249,360	52,920	25%
<b>040200</b>	<b>Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare</b>	<b>4,638,169</b>	<b>38,980,580</b>	<b>38,980,115</b>	<b>12%</b>
<b>0402001</b>	<b>Governance and Administration (MOEHE)</b>	<b>481,445</b>	<b>4,210,545</b>	<b>31,985,640</b>	<b>11%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>481,445</b>	<b>2,346,045</b>	<b>30,121,140</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	269,655	1,124,100	1,121,220	24%
2113	Gunnoyin Lacag Cadaan ah	197,720	1,109,310	1,118,340	18%
2114	Kharshaadka kale ee Shaqaalaha	14,070	112,635	27,881,580	12%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>64,500</b>	<b>64,500</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	10,500	10,500	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,800,000	1,800,000	0%
<b>0402002</b>	<b>Curriculum Development and Evaluation</b>	<b>-</b>	<b>418,245</b>	<b>418,245</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>418,245</b>	<b>418,245</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	5,250	5,250	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	385,995	385,995	0%
<b>0402003</b>	<b>Quality Assurance and Standards in Education</b>	<b>-</b>	<b>32,250</b>	<b>32,250</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>32,250</b>	<b>32,250</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	5,250	5,250	0%
<b>0402004</b>	<b>Basic and Secondary Education</b>	<b>-</b>	<b>5,289,496</b>	<b>5,289,496</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>289,496</b>	<b>289,496</b>	<b>0%</b>
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	289,496	289,496	0%
	<b>Faa'iidooyinka Bulshada</b>	<b>-</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0%</b>
2721	Gargaarka Bulshadda - Lacag ahaan	-	5,000,000	5,000,000	0%
<b>0402007</b>	<b>Examination and Certification</b>	<b>-</b>	<b>1,254,484</b>	<b>1,254,484</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>1,254,484</b>	<b>1,254,484</b>	<b>0%</b>
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,254,484	1,254,484	0%
<b>0402005</b>	<b>High Commission</b>	<b>110,000</b>	<b>660,000</b>	<b>-</b>	<b>17%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>110,000</b>	<b>660,000</b>	<b>-</b>	<b>17%</b>
2114	Kharshaadka kale ee Shaqaalaha	110,000	660,000	-	17%
<b>0402006</b>	<b>Teacher Management</b>	<b>4,046,724</b>	<b>27,115,560</b>	<b>-</b>	<b>15%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>4,046,724</b>	<b>27,115,560</b>	<b>-</b>	<b>15%</b>
2114	Kharshaadka kale ee Shaqaalaha	4,046,724	27,115,560	-	15%
<b>040201</b>	<b>Jaamacadda Umadda</b>	<b>1,405,009</b>	<b>8,222,811</b>	<b>8,272,680</b>	<b>17%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>0402011</b>	<b>Governance and Administration (SNU)</b>	<b>469,503</b>	<b>2,566,836</b>	<b>8,232,030</b>	<b>18%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>469,503</b>	<b>2,526,186</b>	<b>5,385,720</b>	<b>19%</b>
2111	Mushaarka - Lacag Cadaan ah	93,099	383,844	372,396	24%
2113	Gunnoyin Lacag Cadaan ah	23,100	100,500	92,400	23%
2114	Kharshaadka kale ee Shaqaalaha	353,304	2,041,842	4,920,924	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>40,650</b>	<b>2,846,310</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	18,750	18,750	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	9,900	9,900	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	2,805,660	0%
<b>0402012</b>	<b>Undergraduate Studies</b>	<b>935,506</b>	<b>5,635,650</b>	<b>20,325</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>469,142</b>	<b>2,809,665</b>	<b>-</b>	<b>17%</b>
2114	Kharshaadka kale ee Shaqaalaha	469,142	2,809,665	-	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>466,364</b>	<b>2,825,985</b>	<b>20,325</b>	<b>17%</b>
2221	Hawlaha Guud	-	9,375	9,375	0%
2223	Shidaalka iyo Saliidaha	-	4,950	4,950	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	466,364	2,805,660	-	17%
<b>0402013</b>	<b>Graduate Studies</b>	<b>-</b>	<b>20,325</b>	<b>20,325</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>20,325</b>	<b>20,325</b>	<b>0%</b>
2221	Hawlaha Guud	-	9,375	9,375	0%
2223	Shidaalka iyo Saliidaha	-	4,950	4,950	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
<b>040202</b>	<b>Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta</b>	<b>220,499</b>	<b>1,317,007</b>	<b>1,313,092</b>	<b>17%</b>
<b>00000</b>	<b>Undefined</b>	<b>220,499</b>	<b>1,317,007</b>	<b>1,313,092</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>217,499</b>	<b>1,196,091</b>	<b>1,192,176</b>	<b>18%</b>
2111	Mushaarka - Lacag Cadaan ah	58,904	243,156	243,156	24%
2113	Gunnoyin Lacag Cadaan ah	158,595	952,935	949,020	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>3,000</b>	<b>120,916</b>	<b>120,916</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,000	36,000	36,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
<b>040203</b>	<b>Akadeemiya Goboleedka Afka Soomaaliga</b>	<b>36,066</b>	<b>342,256</b>	<b>342,256</b>	<b>11%</b>
<b>00000</b>	<b>Undefined</b>	<b>36,066</b>	<b>342,256</b>	<b>342,256</b>	<b>11%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>34,066</b>	<b>245,196</b>	<b>245,196</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	34,066	245,196	245,196	14%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>2,000</b>	<b>97,060</b>	<b>97,060</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	2,000	12,000	12,000	17%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	46,060	46,060	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
2231	Kirooyin	-	24,000	24,000	0%
<b>040300</b>	<b>Wasaaradda Shaqada iyo Arrimaha Bulshada</b>	<b>496,761</b>	<b>2,342,679</b>	<b>2,347,224</b>	<b>21%</b>
<b>0403001</b>	<b>Governance and Administration (MOLSA)</b>	<b>496,761</b>	<b>2,268,679</b>	<b>2,273,224</b>	<b>22%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>460,421</b>	<b>1,971,759</b>	<b>1,979,184</b>	<b>23%</b>
2111	Mushaarka - Lacag Cadaan ah	339,671	1,357,344	1,373,544	25%
2113	Gunnoyin Lacag Cadaan ah	99,000	507,345	511,800	20%
2114	Kharshaadka kale ee Shaqaalaha	21,750	107,070	93,840	20%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>36,340</b>	<b>296,920</b>	<b>294,040</b>	<b>12%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	23,000	23,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	36,340	220,920	218,040	16%
<b>0403002</b>	<b>Employment and Job Creation Coordination Services</b>	<b>-</b>	<b>29,600</b>	<b>29,600</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>29,600</b>	<b>29,600</b>	<b>0%</b>
2221	Hawlaha Guud	-	13,200	13,200	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	-	9,200	9,200	0%
<b>0403003</b>	<b>Social Affairs</b>	<b>-</b>	<b>29,600</b>	<b>29,600</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>29,600</b>	<b>29,600</b>	<b>0%</b>
2221	Hawlaha Guud	-	13,200	13,200	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	-	9,200	9,200	0%
<b>0403004</b>	<b>Labor relations management</b>	<b>-</b>	<b>14,800</b>	<b>14,800</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>14,800</b>	<b>14,800</b>	<b>0%</b>
2221	Hawlaha Guud	-	6,600	6,600	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	4,600	4,600	0%
<b>040400</b>	<b>Wasaaradda Dhallinyarada &amp; Ciyaaraha</b>	<b>218,414</b>	<b>1,211,371</b>	<b>1,234,276</b>	<b>18%</b>
<b>0404001</b>	<b>Governance and Administration (MOYS)</b>	<b>141,268</b>	<b>809,284</b>	<b>822,424</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>138,518</b>	<b>658,284</b>	<b>671,424</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	61,302	259,908	254,928	24%
2113	Gunnoyin Lacag Cadaan ah	45,880	217,065	242,280	21%
2114	Kharshaadka kale ee Shaqaalaha	31,336	181,311	174,216	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>2,750</b>	<b>151,000</b>	<b>151,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	1,250	15,000	15,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	1,500	9,000	9,000	17%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
<b>0404002</b>	<b>Youth Affairs</b>	<b>53,501</b>	<b>268,071</b>	<b>277,836</b>	<b>20%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>52,636</b>	<b>242,571</b>	<b>252,336</b>	<b>22%</b>
2111	Mushaarka - Lacag Cadaan ah	29,520	111,465	123,060	26%
2113	Gunnoyin Lacag Cadaan ah	6,270	33,000	14,400	19%
2114	Kharshaadka kale ee Shaqaalaha	16,846	98,106	114,876	17%

Madaxa	Faahfaahinada	Dhabta Jan-Mar	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>865</b>	<b>25,500</b>	<b>25,500</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	625	7,500	7,500	8%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	240	4,500	4,500	5%
<b>0404003</b>	<b>Sports Affairs</b>	<b>23,646</b>	<b>134,016</b>	<b>134,016</b>	<b>18%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>22,766</b>	<b>108,516</b>	<b>108,516</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	12,840	51,360	51,360	25%
2113	Gunnoyin Lacag Cadaan ah	1,200	4,800	4,800	25%
2114	Kharshaadka kale ee Shaqaalaha	8,726	52,356	52,356	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>880</b>	<b>25,500</b>	<b>25,500</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	625	7,500	7,500	8%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	255	4,500	4,500	6%
<b>040500</b>	<b>Wasaaradda Qoyska &amp; Horamarinta Xuquuqul Insaanka</b>	<b>230,489</b>	<b>1,197,852</b>	<b>1,191,624</b>	<b>19%</b>
<b>0405001</b>	<b>Governance and Administration (MOWHRD)</b>	<b>229,241</b>	<b>1,131,852</b>	<b>1,125,624</b>	<b>20%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>196,516</b>	<b>846,042</b>	<b>853,584</b>	<b>23%</b>
2111	Mushaarka - Lacag Cadaan ah	133,206	539,127	547,524	25%
2113	Gunnoyin Lacag Cadaan ah	63,310	306,915	306,060	21%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>32,725</b>	<b>285,810</b>	<b>272,040</b>	<b>11%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	1,250	15,000	15,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	31,475	219,810	206,040	14%
<b>0405002</b>	<b>Children Rights Promotion, Protection and Development</b>	<b>625</b>	<b>33,000</b>	<b>33,000</b>	<b>2%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>625</b>	<b>33,000</b>	<b>33,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	625	7,500	7,500	8%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
<b>0405003</b>	<b>Gender Equality and Women Empowerment</b>	<b>623</b>	<b>33,000</b>	<b>33,000</b>	<b>2%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>623</b>	<b>33,000</b>	<b>33,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	623	7,500	7,500	8%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
<b>040501</b>	<b>Hay'addaha Naafadda Qaranka</b>	<b>91,520</b>	<b>637,036</b>	<b>637,036</b>	<b>14%</b>
<b>00000</b>	<b>Undefined</b>	<b>91,520</b>	<b>637,036</b>	<b>637,036</b>	<b>14%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>89,770</b>	<b>538,620</b>	<b>538,620</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	89,770	538,620	538,620	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Mushaarka Shaqaalaha</b>	<b>1,750</b>	<b>98,416</b>	<b>98,416</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,750	21,000	21,000	8%
2222	Isgaarsiinta	-	-	-	0%

<b>Madaxa</b>	<b>Faahfaahinada</b>	<b>Dhabta Jan-Mar</b>	<b>Isbadalka Miisaniyadda ee Kala wareejimaha</b>	<b>Kutalagalka Miisaniyadda</b>	<b>%</b>
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	<b>Wadarta Kharashaadka Joogtada ah</b>	<b>\$121,585,196</b>	<b>\$682,388,785</b>	<b>\$682,388,785</b>	<b>18%</b>

Lifaaqa 2<sup>aad</sup>: Faah-faahinta Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Jan-Mar 2026

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>010500</b>	<b>Wasaaradda Maaliyadda</b>	<b>5,148,786</b>	<b>101,015,901</b>	<b>101,015,901</b>	<b>5%</b>
<b>70214</b>	<b>Mashruuca SCALED-UP</b>	<b>470,452</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>6%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>9,900</b>	<b>80,000</b>	<b>80,000</b>	<b>12%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	9,900	80,000	80,000	12%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>460,552</b>	<b>5,120,000</b>	<b>5,120,000</b>	<b>9%</b>
2211	Kharashka Safarka iyo Shirarka	-	750,000	750,000	0%
2221	Hawlaha Guud	-	40,000	40,000	0%
2222	Isgaarsiinta	-	25,000	25,000	0%
2223	Shidaalka iyo Saliidaha	-	25,000	25,000	0%
2224	Agabka iyo Alaabaha	-	50,000	50,000	0%
2225	Dayactir iyo Hagaajin	-	25,000	25,000	0%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	460,552	4,000,000	4,000,000	12%
2243	Adeegyadda Bangiga	-	120,000	120,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	15,000	15,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	2,800,000	2,800,000	0%
<b>70221</b>	<b>Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)</b>	<b>336,327</b>	<b>8,616,000</b>	<b>8,616,000</b>	<b>4%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>3,500</b>	<b>11,000</b>	<b>11,000</b>	<b>32%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	3,500	11,000	11,000	32%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>272,696</b>	<b>1,739,500</b>	<b>1,739,500</b>	<b>16%</b>
2211	Kharashka Safarka iyo Shirarka	10,156	400,000	400,000	3%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	3,642	25,000	25,000	15%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	40,221	65,500	65,500	61%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	162,730	1,130,000	1,130,000	14%
2243	Adeegyadda Bangiga	55,946	75,000	75,000	75%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	18,000	18,000	0%
<b>26</b>	<b>Deeqaha</b>	<b>50,376</b>	<b>6,793,500</b>	<b>6,793,500</b>	<b>1%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	50,376	223,500	143,500	23%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	6,570,000	6,650,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>9,756</b>	<b>72,000</b>	<b>72,000</b>	<b>14%</b>

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	9,756	72,000	72,000	14%
<b>70225</b>	<b>Mashruuca RCRF III</b>	<b>500,211</b>	<b>4,210,000</b>	<b>4,210,000</b>	<b>12%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>3,600</b>	<b>25,200</b>	<b>25,200</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	3,600	25,200	25,200	14%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>496,611</b>	<b>4,014,800</b>	<b>4,014,800</b>	<b>12%</b>
2211	Kharashka Safarka iyo Shirarka	61,648	630,000	630,000	10%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	11,240	170,000	170,000	7%
2223	Shidaalka iyo Saliidaha	3,646	18,000	18,000	20%
2224	Agabka iyo Alaabaha	4,548	85,000	85,000	5%
2225	Dayactir iyo Hagaajin	7,880	65,000	65,000	12%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	201,800	201,800	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	329,636	2,500,000	2,500,000	13%
2243	Adeegyadda Bangiga	45,729	255,000	255,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	32,284	90,000	90,000	36%
<b>31</b>	<b>Soo libsho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>170,000</b>	<b>170,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	170,000	170,000	0%
<b>70230</b>	<b>Mashruuca DRIVE</b>	<b>436,813</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>3%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>5,400</b>	<b>24,000</b>	<b>24,000</b>	<b>23%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	5,400	24,000	24,000	23%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>431,413</b>	<b>6,134,700</b>	<b>6,134,700</b>	<b>7%</b>
2211	Kharashka Safarka iyo Shirarka	-	619,600	619,600	0%
2221	Hawlaha Guud	1,098	25,000	25,000	4%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	35,000	35,000	0%
2224	Agabka iyo Alaabaha	1,980	66,000	66,000	3%
2225	Dayactir iyo Hagaajin	-	32,000	32,000	0%
2231	Kirooyin	16,467	250,000	250,000	7%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	400,869	4,533,600	4,533,600	9%
2243	Adeegyadda Bangiga	-	170,000	170,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	62,000	62,000	0%
2245	Caymiska Dadka Guud	11,000	77,500	77,500	14%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	54,000	54,000	0%
<b>25</b>	<b>Kabka</b>	<b>-</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0%</b>
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	5,000,000	5,000,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan	-	-	-	0%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	faa'iido doonka ahayn ee u adeega bulshadda				
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>1,841,300</b>	<b>1,841,300</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	1,050,000	1,050,000	0%
3113	Hantida kale ee Maguurtada ah	-	791,300	791,300	0%
<b>70234</b>	<b>Mashruuca SADMS</b>	<b>19,380</b>	<b>468,000</b>	<b>468,000</b>	<b>4%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	2,000	2,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>19,380</b>	<b>366,000</b>	<b>366,000</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	9,420	130,000	130,000	7%
2221	Hawlaha Guud	-	1,000	1,000	0%
2222	Isgaarsiinta	-	1,000	1,000	0%
2223	Shidaalka iyo Saliidaha	-	1,000	1,000	0%
2224	Agabka iyo Alaabaha	1,960	12,000	12,000	16%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	8,000	168,000	168,000	5%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	2,000	2,000	0%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	100,000	100,000	0%
<b>70238</b>	<b>Somalia Enhancing Public Resource Management Project</b>	<b>1,601,644</b>	<b>21,357,800</b>	<b>21,357,800</b>	<b>7%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>7,500</b>	<b>40,000</b>	<b>40,000</b>	<b>19%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	7,500	40,000	40,000	19%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,268,424</b>	<b>12,895,000</b>	<b>12,895,000</b>	<b>10%</b>
2211	Kharashka Safarka iyo Shirarka	246,159	1,365,000	1,365,000	18%
2221	Hawlaha Guud	-	120,000	120,000	0%
2222	Isgaarsiinta	22,350	170,000	170,000	13%
2223	Shidaalka iyo Saliidaha	1,978	100,000	100,000	2%
2224	Agabka iyo Alaabaha	-	200,000	200,000	0%
2225	Dayactir iyo Hagaajin	1,821	150,000	150,000	1%
2231	Kirooyin	-	20,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	40,435	700,000	700,000	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	919,588	9,670,000	9,670,000	10%
2243	Adeegyadda Bangiga	36,093	100,000	100,000	36%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	210,000	210,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
<b>26</b>	<b>Deeqaha</b>	<b>325,720</b>	<b>7,572,800</b>	<b>7,572,800</b>	<b>4%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	277,550	6,972,800	6,972,800	4%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	48,170	600,000	600,000	8%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>850,000</b>	<b>850,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	200,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	50,000	50,000	0%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
<b>70247</b>	<b>Somalia - Institutional Support for Economic Governance Project-ISEGP</b>	<b>339,322</b>	<b>5,794,271</b>	<b>5,794,271</b>	<b>6%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>5,400</b>	<b>27,600</b>	<b>27,600</b>	<b>20%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	5,400	27,600	27,600	20%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>333,922</b>	<b>2,990,171</b>	<b>2,990,171</b>	<b>11%</b>
2211	Kharashka Safarka iyo Shirarka	1,049	271,077	271,077	0%
2221	Hawlaha Guud	-	6,500	6,500	0%
2222	Isgaarsiinta	-	8,000	8,000	0%
2223	Shidaalka iyo Saliidaha	-	6,500	6,500	0%
2224	Agabka iyo Alaabaha	1,970	26,000	26,000	8%
2225	Dayactir iyo Hagaajin	-	6,500	6,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	66,700	66,700	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	330,903	2,527,894	2,527,894	13%
2243	Adeegyadda Bangiga	-	40,000	40,000	0%
2244	Xayaysiinta iyo Heshiis Wax kala libsi	-	11,000	11,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,000	20,000	0%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>2,776,500</b>	<b>2,776,500</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,520,000	2,520,000	0%
3112	Qalabka iyo Mashiinadda	-	256,500	256,500	0%
<b>70251</b>	<b>Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)</b>	<b>171,229</b>	<b>4,332,830</b>	<b>4,332,830</b>	<b>4%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>16,000</b>	<b>64,000</b>	<b>64,000</b>	<b>25%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	16,000	64,000	64,000	25%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>155,229</b>	<b>3,360,830</b>	<b>3,360,830</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	31,450	425,730	425,730	7%
2224	Agabka iyo Alaabaha	1,900	32,400	32,400	6%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	30,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	52,000	52,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	120,274	2,656,700	2,656,700	5%
2243	Adeegyadda Bangiga	1,605	10,000	10,000	16%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	10,000	10,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
<b>31</b>	<b>Soo Ibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>908,000</b>	<b>908,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	908,000	908,000	0%
<b>70254</b>	<b>Somalia productive resilient and inclusive growth (SPRING) Project</b>	<b>1,273,407</b>	<b>17,000,000</b>	<b>17,000,000</b>	<b>7%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>13,200</b>	<b>300,000</b>	<b>300,000</b>	<b>4%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	13,200	300,000	300,000	4%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,260,207</b>	<b>12,100,000</b>	<b>12,100,000</b>	<b>10%</b>
2211	Kharashka Safarka iyo Shirarka	-	1,030,000	1,030,000	0%
2221	Hawlaha Guud	43,763	350,000	350,000	13%
2222	Isgaarsiinta	-	350,000	350,000	0%
2223	Shidaalka iyo Saliidaha	-	50,000	50,000	0%
2224	Agabka iyo Alaabaha	-	800,000	800,000	0%
2225	Dayactir iyo Hagaajin	5,360	50,000	50,000	11%
2231	Kirooyin	120,758	930,000	930,000	13%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,016,674	7,895,000	7,895,000	13%
2243	Adeegyadda Bangiga	24,152	225,000	225,000	11%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	60,000	60,000	0%
2245	Caymiska Dadka Guud	49,500	155,000	155,000	32%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
<b>25</b>	<b>Kabka</b>	<b>-</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>0%</b>
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	1,600,000	1,600,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	-	-	0%
<b>31</b>	<b>Soo Ibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	1,900,000	1,900,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,100,000	1,100,000	0%
<b>70255</b>	<b>Multiphase Programmatic Approach ( Aviation, Public Transport STARS) Project</b>	<b>-</b>	<b>13,300,000</b>	<b>13,300,000</b>	<b>0%</b>

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>13,300,000</b>	<b>13,300,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	1,200,000	1,200,000	0%
2223	Shidaalka iyo Saliidaha	-	560,000	560,000	0%
2224	Agabka iyo Alaabaha	-	840,500	840,500	0%
2225	Dayactir iyo Hagaajin	-	2,000,000	2,000,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,500,000	1,500,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	7,000,000	7,000,000	0%
2243	Adeegyadda Bangiga	-	199,500	199,500	0%
<b>70258</b>	<b>Economic Governance Institutional Support Project (EGISP)</b>	-	<b>2,292,000</b>	<b>2,292,000</b>	<b>0%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>1,492,000</b>	<b>1,492,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	291,400	291,400	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	3,000	3,000	0%
2223	Shidaalka iyo Saliidaha	-	1,000	1,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	50,000	50,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	64,600	64,600	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,025,000	1,025,000	0%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	12,000	12,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
<b>31</b>	<b>Soo libsho Hantida aan Maaliyadda ahayn</b>	-	<b>800,000</b>	<b>800,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
3112	Qalabka iyo Mashiinadda	-	300,000	300,000	0%
<b>70259</b>	<b>Catalyzing Economic Growth through Fostering Somali Private Sector Development and Investment</b>	-	<b>1,330,000</b>	<b>1,330,000</b>	<b>0%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	-	<b>84,000</b>	<b>84,000</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	84,000	84,000	0%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>546,000</b>	<b>546,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	51,500	51,500	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	-	-	0%
2224	Agabka iyo Alaabaha	-	3,000	3,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,000	15,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	439,500	439,500	0%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	7,000	7,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
<b>25</b>	<b>Kabka</b>	<b>-</b>	<b>700,000</b>	<b>700,000</b>	<b>0%</b>
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	700,000	700,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	-	-	0%
<b>70290</b>	<b>SMART Clean Cooking Somalia</b>	<b>-</b>	<b>1,315,000</b>	<b>1,315,000</b>	<b>0%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>1,070,000</b>	<b>1,070,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	50,000	50,000	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	42,000	42,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	25,000	25,000	0%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	-	60,000	60,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	227,000	227,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	573,000	573,000	0%
2243	Adeegyadda Bangiga	-	-	-	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	48,000	48,000	0%
<b>25</b>	<b>Kabka</b>	<b>-</b>	<b>80,000</b>	<b>80,000</b>	<b>0%</b>
2511	Subsidies to Public Nonfinancial Corporations	-	10,000	10,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	-	-	0%
2532	Subsidies payable to non-profit institutions serving households	-	50,000	50,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	20,000	20,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>165,000</b>	<b>165,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	55,000	55,000	0%
3112	Qalabka iyo Mashiinadda	-	110,000	110,000	0%
<b>010600</b>	<b>Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha</b>	<b>1,635,888</b>	<b>17,651,784</b>	<b>17,651,784</b>	<b>9%</b>
<b>70239</b>	<b>SOMALIA WATER FOR RURAL RESILIENCE PROJECT</b>	<b>1,635,888</b>	<b>17,651,784</b>	<b>17,651,784</b>	<b>9%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>4,200</b>	<b>204,000</b>	<b>204,000</b>	<b>2%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	4,200	204,000	204,000	2%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>142,625</b>	<b>4,371,000</b>	<b>4,371,000</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	9,346	235,000	235,000	4%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	4,000	50,000	50,000	8%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	5,274	71,000	71,000	7%
2225	Dayactir iyo Hagaajin	1,095	155,000	155,000	1%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	117,510	3,450,000	3,450,000	3%
2243	Adeegyadda Bangiga	-	250,000	250,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	5,400	10,000	10,000	54%
2245	Caymiska Dadka Guud	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
<b>26</b>	<b>Deeqaha</b>	<b>1,322,555</b>	<b>12,651,784</b>	<b>12,651,784</b>	<b>10%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,163,736	11,111,784	11,111,784	10%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	158,819	1,540,000	1,540,000	10%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>166,508</b>	<b>425,000</b>	<b>425,000</b>	<b>39%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	166,508	350,000	350,000	48%
3112	Qalabka iyo Mashiinadda	-	75,000	75,000	0%
<b>010601</b>	<b>Hey'adda Istaatistikada Qaranka Soomaaliya</b>	<b>1,123,880</b>	<b>12,787,513</b>	<b>12,787,513</b>	<b>9%</b>
<b>70222</b>	<b>Somali Integrated Statistics and Economic Planning Capacity Building (SISEPCB Project)</b>	<b>1,123,506</b>	<b>12,648,943</b>	<b>12,648,943</b>	<b>9%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>12,600</b>	<b>81,360</b>	<b>81,360</b>	<b>15%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	12,600	81,360	81,360	15%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,110,906</b>	<b>11,285,483</b>	<b>11,285,483</b>	<b>10%</b>
2211	Kharashka Safarka iyo Shirarka	21,518	1,976,480	1,976,480	1%
2221	Hawlaha Guud	1,961	9,600	9,600	20%
2222	Isgaarsiinta	5,100	48,600	48,600	10%
2223	Shidaalka iyo Saliidaha	-	48,000	48,000	0%
2224	Agabka iyo Alaabaha	-	92,000	92,000	0%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	-	86,400	86,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,076,827	8,779,603	8,779,603	12%
2243	Adeegyadda Bangiga	-	75,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	78,800	78,800	0%
2245	Caymiska Dadka Guud	5,500	55,000	55,000	10%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>1,282,100</b>	<b>1,282,100</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
3112	Qalabka iyo Mashiinadda	-	1,282,100	1,282,100	0%
<b>70236</b>	<b>Statistics Development Support Project for Somalia</b>	-	<b>79,900</b>	<b>79,900</b>	<b>0%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	-	<b>22,800</b>	<b>22,800</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	22,800	22,800	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>57,100</b>	<b>57,100</b>	<b>0%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	57,100	57,100	0%
<b>70260</b>	<b>Swiss Cooperation Agency</b>	<b>374</b>	<b>58,670</b>	<b>58,670</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	-	<b>18,000</b>	<b>18,000</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	18,000	18,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>374</b>	<b>40,670</b>	<b>40,670</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	17,009	17,009	0%
2231	Kirooyin	-	1,056	1,056	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	17,794	17,794	0%
2243	Adeegyadda Bangiga	374	831	831	45%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	3,980	3,980	0%
<b>010700</b>	<b>Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta</b>	<b>2,653,905</b>	<b>19,416,405</b>	<b>19,416,405</b>	<b>14%</b>
<b>70218</b>	<b>Mashruuca SURP PH2</b>	<b>2,619,731</b>	<b>12,863,512</b>	<b>12,863,512</b>	<b>20%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>2,991</b>	<b>20,000</b>	<b>20,000</b>	<b>15%</b>
2243	Adeegyadda Bangiga	2,991	20,000	20,000	15%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	-	0%
<b>26</b>	<b>Deeqaha</b>	<b>2,616,740</b>	<b>12,843,512</b>	<b>12,843,512</b>	<b>20%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	177,934	943,512	943,512	19%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,438,806	11,900,000	11,900,000	20%
<b>70253</b>	<b>Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience</b>	<b>34,174</b>	<b>6,552,893</b>	<b>6,552,893</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	-	<b>19,200</b>	<b>19,200</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	19,200	19,200	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>34,174</b>	<b>1,350,693</b>	<b>1,350,693</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	7,894	150,000	150,000	5%
2221	Hawlaha Guud	-	14,400	14,400	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	28,800	28,800	0%
2224	Agabka iyo Alaabaha	-	37,200	37,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	80,000	80,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	26,280	930,000	930,000	3%
2243	Adeegyadda Bangiga	-	98,293	98,293	0%
<b>26</b>	<b>Deeqaha</b>	<b>-</b>	<b>4,843,000</b>	<b>4,843,000</b>	<b>0%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	3,693,000	3,693,000	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,150,000	1,150,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>340,000</b>	<b>340,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	200,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	140,000	140,000	0%
<b>010703</b>	<b>Hey'adda Maaraynta Masiibooyinka</b>	<b>50,000</b>	<b>4,035,000</b>	<b>4,035,000</b>	<b>1%</b>
<b>70252</b>	<b>African Disaster Risk Financing (ADRFi)</b>	<b>50,000</b>	<b>4,035,000</b>	<b>4,035,000</b>	<b>1%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>50,000</b>	<b>4,035,000</b>	<b>4,035,000</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	40,000	40,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,000	705,000	705,000	7%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	3,000,000	0%
2245	General Life Insurance	-	3,000,000	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
<b>030100</b>	<b>Wasaaradda Tamarta &amp; Kheyraadka Biyaha</b>	<b>3,608,643</b>	<b>136,873,685</b>	<b>136,873,685</b>	<b>3%</b>
<b>70231</b>	<b>Somali Electricity Sector Recovery Project (SESRP)</b>	<b>3,195,438</b>	<b>72,494,907</b>	<b>72,494,907</b>	<b>4%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>400</b>	<b>60,000</b>	<b>60,000</b>	<b>1%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	400	60,000	60,000	1%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>164,122</b>	<b>5,631,420</b>	<b>5,631,420</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	1,000	454,000	454,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	4,951	98,000	98,000	5%
2225	Dayactir iyo Hagaajin	-	50,000	50,000	0%
2231	Kirooyin	-	86,400	86,400	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	100,000	100,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	152,671	4,241,520	4,241,520	4%
2243	Adeegyadda Bangiga	-	450,000	450,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	38,500	38,500	14%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>3,030,916</b>	<b>66,803,487</b>	<b>66,803,487</b>	<b>5%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	3,030,916	66,803,487	66,803,487	5%
<b>70232</b>	<b>Ground Water for Resilience Project (GW4R)</b>	<b>203,595</b>	<b>10,369,543</b>	<b>10,369,543</b>	<b>2%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>4,800</b>	<b>31,200</b>	<b>31,200</b>	<b>15%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	4,800	31,200	31,200	15%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>198,795</b>	<b>2,484,822</b>	<b>2,484,822</b>	<b>8%</b>
2211	Kharashka Safarka iyo Shirarka	-	60,000	60,000	0%
2221	Hawlaha Guud	-	10,000	10,000	0%
2222	Isgaarsiinta	-	14,400	14,400	0%
2223	Shidaalka iyo Saliidaha	-	12,500	12,500	0%
2224	Agabka iyo Alaabaha	-	13,000	13,000	0%
2225	Dayactir iyo Hagaajin	-	4,800	4,800	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	100,000	100,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	187,795	2,168,152	2,168,152	9%
2243	Adeegyadda Bangiga	-	74,970	74,970	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	5,000	5,000	0%
2245	Caymiska Dadka Guud	11,000	22,000	22,000	50%
<b>26</b>	<b>Deeqaha</b>	<b>-</b>	<b>7,521,521</b>	<b>7,521,521</b>	<b>0%</b>
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	345,200	345,200	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	7,176,321	7,176,321	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>332,000</b>	<b>332,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	332,000	332,000	0%
<b>70242</b>	<b>HOUSEHOLDS ACCESS TO RENEWABLE ENERGY AND ADVANCED COOKING TECHNOLOGIES PROJECT</b>	<b>90,415</b>	<b>6,017,503</b>	<b>6,017,503</b>	<b>2%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>4,400</b>	<b>108,000</b>	<b>108,000</b>	<b>4%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	4,400	108,000	108,000	4%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>86,015</b>	<b>1,493,629</b>	<b>1,493,629</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	108,000	108,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	930	30,000	30,000	3%
2224	Agabka iyo Alaabaha	-	54,000	54,000	0%
2225	Dayactir iyo Hagaajin	-	24,000	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,000	1,214,629	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	81,935	1,164,629	24,000	7%
2243	Adeegyadda Bangiga	3,150	24,000	3,000	13%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	3,000	-	0%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>4,415,874</b>	<b>4,415,874</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	4,415,874	4,415,874	0%
<b>70250</b>	<b>ASCENT</b>	<b>119,195</b>	<b>46,597,792</b>	<b>46,597,792</b>	<b>0%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>17,040</b>	<b>240,000</b>	<b>240,000</b>	<b>7%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	17,040	240,000	240,000	7%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>102,155</b>	<b>3,887,792</b>	<b>3,887,792</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	-	350,000	350,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	48,000	48,000	0%
2224	Agabka iyo Alaabaha	-	48,000	48,000	0%
2225	Dayactir iyo Hagaajin	-	150,000	150,000	0%
2231	Kirooyin	-	78,000	78,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	84,792	84,792	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	96,655	2,400,000	2,400,000	4%
2243	Adeegyadda Bangiga	-	600,000	600,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	24,000	24,000	0%
2245	Caymiska Dadka Guud	5,500	33,000	33,000	17%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>42,470,000</b>	<b>42,470,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	42,470,000	42,470,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>70257</b>	<b>Rehabilitation &amp; Expansion of Bosaso Power Grid &amp; Strengthening Energy Sector Institutions (ESPSEI) "</b>	<b>-</b>	<b>1,393,940</b>	<b>1,393,940</b>	<b>0%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>1,038,940</b>	<b>1,038,940</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	71,500	71,500	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	52,200	52,200	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	120,000	120,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	636,240	636,240	0%
2243	Adeegyadda Bangiga	-	30,000	30,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	11,000	11,000	0%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>355,000</b>	<b>355,000</b>	<b>0%</b>

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashinada	-	355,000	355,000	0%
<b>030300</b>	<b>Wasaaradda Beeraha iyo Waraabka</b>	<b>8,215,614</b>	<b>61,181,243</b>	<b>61,181,243</b>	<b>13%</b>
<b>70245</b>	<b>Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed</b>	<b>8,062,884</b>	<b>54,669,552</b>	<b>54,669,552</b>	<b>15%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>1,626,120</b>	<b>96,120</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	1,626,120	96,120	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,127,024</b>	<b>18,698,498</b>	<b>20,228,498</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	78,840	674,818	474,818	12%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	72,000	365,280	145,280	20%
2223	Shidaalka iyo Saliidaha	21,300	203,320	103,320	10%
2224	Agabka iyo Alaabaha	115,500	481,940	131,940	24%
2225	Dayactir iyo Hagaajin	19,500	117,900	117,900	17%
2231	Kirooyin	24,000	130,400	80,400	18%
2241	Kharashaadka Waxbarashada iyo Tababaradda	13,600	3,087,400	3,087,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	646,698	13,149,000	15,649,000	5%
2243	Adeegyadda Bangiga	135,586	450,040	400,040	30%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	38,400	38,400	0%
<b>25</b>	<b>Kabka</b>	<b>-</b>	<b>1,280,000</b>	<b>1,280,000</b>	<b>0%</b>
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	-	-	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	1,280,000	1,280,000	0%
<b>26</b>	<b>Deeqaha</b>	<b>5,105,503</b>	<b>21,497,934</b>	<b>21,497,934</b>	<b>24%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	5,105,503	20,415,081	20,415,081	25%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>1,830,356</b>	<b>11,567,000</b>	<b>11,567,000</b>	<b>16%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	1,830,356	7,007,000	7,007,000	26%
3112	Qalabka iyo Mashinada	-	2,720,000	2,720,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,840,000	1,840,000	0%
<b>70296</b>	<b>Rural Livelihoods Resilience Programme (RLRP)</b>	<b>152,730</b>	<b>6,511,691</b>	<b>6,511,691</b>	<b>2%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>3,900</b>	<b>23,400</b>	<b>23,400</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	3,900	23,400	23,400	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>148,830</b>	<b>3,797,065</b>	<b>3,797,065</b>	<b>4%</b>

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2211	Kharashka Safarka iyo Shirarka	9,760	167,112	167,112	6%
2221	Hawlaha Guud	-	39,600	43,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	16,920	16,920	0%
2225	Dayactir iyo Hagaajin	-	13,000	13,000	0%
2231	Kirooyin	12,600	12,600	9,000	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,481,076	1,481,076	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	107,077	1,886,945	1,886,945	6%
2243	Adeegyadda Bangiga	19,393	88,612	88,612	22%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>2,691,226</b>	<b>2,691,226</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	109,665	-	0%
3112	Qalabka iyo Mashiinadda	-	1,159,380	1,159,380	0%
3113	Hantida kale ee Maguurtada ah	-	1,422,181	1,531,846	0%
<b>030400</b>	<b>Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daqa</b>	<b>213,868</b>	<b>19,912,847</b>	<b>19,912,847</b>	<b>1%</b>
<b>70235</b>	<b>Program To Build Resilience For Food And Nutrition Security In The Horn Of Africa</b>	<b>213,868</b>	<b>19,912,847</b>	<b>19,912,847</b>	<b>1%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>213,868</b>	<b>5,669,759</b>	<b>5,669,759</b>	<b>4%</b>
2211	Kharashka Safarka iyo Shirarka	-	177,000	177,000	0%
2221	Hawlaha Guud	-	42,000	42,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	69,000	69,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	40,000	40,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	213,868	5,211,759	5,211,759	4%
2243	Adeegyadda Bangiga	-	55,000	55,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	24,000	24,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>14,243,088</b>	<b>14,243,088</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,364,000	3,364,000	0%
3112	Qalabka iyo Mashiinadda	-	10,218,088	10,218,088	0%
3113	Hantida kale ee Maguurtada ah	-	661,000	661,000	0%
<b>030500</b>	<b>Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah</b>	<b>1,064,487</b>	<b>16,877,000</b>	<b>16,877,000</b>	<b>6%</b>
<b>70246</b>	<b>Somali Sustainable Fisheries Development Project</b>	<b>1,064,487</b>	<b>16,877,000</b>	<b>16,877,000</b>	<b>6%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>17,500</b>	<b>218,400</b>	<b>218,400</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2113	Gunnoyin Lacag Cadaan ah	17,500	218,400	218,400	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>437,319</b>	<b>8,388,600</b>	<b>8,388,600</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	53,487	740,000	740,000	7%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	4,500	21,600	21,600	21%
2223	Shidaalka iyo Saliidaha	4,608	108,000	108,000	4%
2224	Agabka iyo Alaabaha	15,474	156,000	156,000	10%
2231	Kirooyin	18,000	48,000	48,000	38%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,000,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	332,420	6,048,000	6,048,000	5%
2243	Adeegyadda Bangiga	8,830	255,000	255,000	3%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>609,669</b>	<b>8,270,000</b>	<b>8,270,000</b>	<b>7%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	609,669	7,000,000	7,000,000	9%
3112	Qalabka iyo Mashiinadda	-	970,000	970,000	0%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
<b>030700</b>	<b>Wasaaradda Isgaarsiinta iyo Teknooloojiyada</b>	<b>437,153</b>	<b>13,601,690</b>	<b>13,601,690</b>	<b>3%</b>
<b>70241</b>	<b>Eastern Africa Regional Digital Integration Project (EA-RDIP)</b>	<b>437,153</b>	<b>13,601,690</b>	<b>13,601,690</b>	<b>3%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>14,400</b>	<b>57,600</b>	<b>57,600</b>	<b>25%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	14,400	57,600	57,600	25%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>422,753</b>	<b>10,552,090</b>	<b>10,552,090</b>	<b>4%</b>
2211	Kharashka Safarka iyo Shirarka	111,122	972,000	972,000	11%
2221	Hawlaha Guud	6,552	39,600	39,600	17%
2222	Isgaarsiinta	4,500	78,000	78,000	6%
2223	Shidaalka iyo Saliidaha	1,000	12,000	12,000	8%
2224	Agabka iyo Alaabaha	2,684	32,400	32,400	8%
2225	Dayactir iyo Hagaajin	-	17,000	17,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	60,000	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	296,895	8,927,400	8,927,400	3%
2243	Adeegyadda Bangiga	-	202,340	202,340	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	-	0%
2245	Caymiska Dadka Guud	-	12,000	12,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	199,350	199,350	0%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>2,992,000</b>	<b>2,992,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	2,992,000	2,992,000	0%
<b>030800</b>	<b>Wasaaradda Hawlaha Guud iyo Guriyaynta</b>	<b>2,097,465</b>	<b>97,027,755</b>	<b>97,027,755</b>	<b>2%</b>
<b>70217</b>	<b>Mashruuca RIP</b>	<b>222,900</b>	<b>22,211,081</b>	<b>22,211,081</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>17,920</b>	<b>17,920</b>	<b>0%</b>

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	17,920	17,920	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>222,900</b>	<b>4,705,554</b>	<b>4,705,554</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	-	1,092,317	1,092,317	0%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	6,000	6,000	0%
2223	Shidaalka iyo Saliidaha	-	13,800	13,800	0%
2224	Agabka iyo Alaabaha	-	51,000	51,000	0%
2225	Dayactir iyo Hagaajin	-	9,600	9,600	0%
2231	Kirooyin	-	57,395	57,395	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	215,101	3,359,474	3,359,474	6%
2243	Adeegyadda Bangiga	7,800	31,660	31,660	25%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	6,200	6,200	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	17,000	17,000	0%
2291	Kharashka kutalagalka Lama Filaan	-	-	-	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>17,487,607</b>	<b>17,487,607</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	17,487,607	17,487,607	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
<b>70218</b>	<b>Mashruuca SURP PH2</b>	<b>1,422,860</b>	<b>34,816,674</b>	<b>34,816,674</b>	<b>4%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>5,450</b>	<b>80,400</b>	<b>80,400</b>	<b>7%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	5,450	80,400	80,400	7%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>360,540</b>	<b>7,101,557</b>	<b>7,101,557</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	4,521	150,000	150,000	3%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	14,400	14,400	0%
2223	Shidaalka iyo Saliidaha	1,154	24,000	24,000	5%
2224	Agabka iyo Alaabaha	1,032	17,000	17,000	6%
2225	Dayactir iyo Hagaajin	237	1,504,800	1,504,800	0%
2231	Kirooyin	87,000	174,000	174,000	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,665,000	1,665,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	255,720	3,352,240	3,352,240	8%
2243	Adeegyadda Bangiga	10,876	168,900	168,900	6%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	-	-	0%
2245	Caymiska Dadka Guud	-	7,217	7,217	0%
<b>26</b>	<b>Deeqaha</b>	<b>1,041,582</b>	<b>27,617,217</b>	<b>27,617,217</b>	<b>4%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	197,926	2,487,857	2,487,857	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	843,656	25,129,359	25,129,359	3%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>15,288</b>	<b>17,500</b>	<b>17,500</b>	<b>87%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	15,288	17,500	17,500	87%
<b>70229</b>	<b>Mashruuca SHIP</b>	<b>451,705</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>3,200</b>	<b>57,600</b>	<b>57,600</b>	<b>6%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	3,200	57,600	57,600	6%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>448,505</b>	<b>39,342,400</b>	<b>39,342,400</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	9,894	4,113,000	4,113,000	0%
2221	Hawlaha Guud	-	250,000	250,000	0%
2222	Isgaarsiinta	3,000	100,000	100,000	3%
2223	Shidaalka iyo Saliidaha	2,700	500,000	500,000	1%
2224	Agabka iyo Alaabaha	5,977	379,800	379,800	2%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	87,000	600,000	600,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	3,050,000	3,050,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	332,755	29,749,600	29,749,600	1%
2243	Adeegyadda Bangiga	7,179	350,000	350,000	2%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>600,000</b>	<b>600,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>040100</b>	<b>Wasaaradda Caafimaadka iyo Daryeelka Bulshada</b>	<b>14,176,290</b>	<b>51,817,220</b>	<b>51,817,220</b>	<b>27%</b>
<b>70225</b>	<b>Mashruuca RCRF III</b>	<b>116,540</b>	<b>4,461,110</b>	<b>4,461,110</b>	<b>3%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>75,160</b>	<b>546,400</b>	<b>546,400</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	-	-	0%
2114	Kharshaadka kale ee Shaqaalaha	75,160	546,400	546,400	14%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>41,380</b>	<b>3,914,710</b>	<b>3,914,710</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	45,840	45,840	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	41,380	3,598,870	3,598,870	1%
2243	Adeegyadda Bangiga	-	-	-	0%
<b>70227</b>	<b>Mashruuca Damal Cafimad</b>	<b>13,907,488</b>	<b>42,978,800</b>	<b>42,978,800</b>	<b>32%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>123,700</b>	<b>1,260,000</b>	<b>360,000</b>	<b>10%</b>

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaaraka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	123,700	1,260,000	360,000	10%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,280,993</b>	<b>6,313,000</b>	<b>6,313,000</b>	<b>20%</b>
2211	Kharashka Safarka iyo Shirarka	38,522	240,000	240,000	16%
2221	Hawlaha Guud	-	96,000	96,000	0%
2222	Isgaarsiinta	5,600	90,000	90,000	6%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	2,600	140,000	140,000	2%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	10,720	42,000	42,000	26%
2241	Kharashaadka Waxbarashada iyo Tababaradda	43,726	60,000	60,000	73%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,163,699	5,020,000	5,020,000	23%
2243	Adeegyadda Bangiga	16,126	465,000	465,000	3%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	30,000	30,000	0%
<b>26</b>	<b>Deeqaha</b>	<b>243,633</b>	<b>4,800,000</b>	<b>4,800,000</b>	<b>5%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	243,633	4,800,000	4,800,000	5%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
<b>28</b>	<b>Kharashaadka Kale</b>	<b>12,241,114</b>	<b>30,555,800</b>	<b>31,455,800</b>	<b>40%</b>
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	12,241,114	30,555,800	31,455,800	40%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>18,048</b>	<b>50,000</b>	<b>50,000</b>	<b>36%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	18,048	50,000	50,000	36%
<b>70228</b>	<b>Mashruuca SOM-COVID-19</b>	<b>152,262</b>	<b>4,377,311</b>	<b>4,377,311</b>	<b>3%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>23,052</b>	<b>988,000</b>	<b>988,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	240,000	240,000	0%
2221	Hawlaha Guud	-	96,000	96,000	0%
2222	Isgaarsiinta	-	90,000	90,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	140,000	140,000	0%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	-	42,000	42,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	60,000	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,057	50,000	50,000	24%
2243	Adeegyadda Bangiga	10,995	120,000	120,000	9%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000	0%
<b>28</b>	<b>Kharashaadka Kale</b>	<b>-</b>	<b>2,649,311</b>	<b>2,649,311</b>	<b>0%</b>
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	2,649,311	2,649,311	0%
<b>26</b>	<b>Deeqaha</b>	<b>129,211</b>	<b>450,000</b>	<b>450,000</b>	<b>29%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	129,211	450,000	450,000	29%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>290,000</b>	<b>290,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashinadda	-	290,000	290,000	0%
<b>040200</b>	<b>Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare</b>	<b>8,745,988</b>	<b>81,410,705</b>	<b>81,410,705</b>	<b>11%</b>
<b>70225</b>	<b>Mashruuca RCRF III</b>	<b>13,380</b>	<b>334,000</b>	<b>334,000</b>	<b>4%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>13,380</b>	<b>314,000</b>	<b>314,000</b>	<b>4%</b>
2211	Kharashka Safarka iyo Shirarka	-	185,000	185,000	0%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	7,000	7,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	10,000	10,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	13,380	107,000	107,000	13%
2243	Adeegyadda Bangiga	-	-	-	0%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>20,000</b>	<b>20,000</b>	<b>0%</b>
3112	Qalabka iyo Mashinadda	-	20,000	20,000	0%
<b>70226</b>	<b>Mashruuca SoEChCP</b>	<b>2,714,145</b>	<b>18,667,570</b>	<b>18,667,570</b>	<b>15%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>297,666</b>	<b>5,316,493</b>	<b>5,316,493</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	62,604	450,735	450,735	14%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	3,450	3,450	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	4,016	7,800	7,800	51%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	231,046	4,473,636	4,473,636	5%
2243	Adeegyadda Bangiga	-	334,271	334,271	0%
<b>26</b>	<b>Deeqaha</b>	<b>2,416,479</b>	<b>13,351,077</b>	<b>13,351,077</b>	<b>18%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	657,109	4,119,240	4,119,240	16%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,759,370	9,231,837	9,231,837	19%
<b>70233</b>	<b>SOMALIA EMPOWERING WOMEN THROUGH EDUCATION AND SKILLS PROJECT - "RAJO KAABA"</b>	<b>715,326</b>	<b>26,727,623</b>	<b>26,727,623</b>	<b>3%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>715,326</b>	<b>26,671,723</b>	<b>26,246,795</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	24,305	824,643	448,515	3%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	9,840	9,840	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	1,340	37,500	37,500	4%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	459,938	21,759,268	21,759,268	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	204,790	3,583,283	3,583,283	6%
2243	Adeegyadda Bangiga	24,953	394,990	394,990	6%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	50,000	1,200	0%
<b>26</b>	<b>Deeqaha</b>	<b>-</b>	<b>-</b>	<b>458,928</b>	<b>0%</b>
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	-	458,928	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>55,900</b>	<b>21,900</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	40,000	6,000	0%
3113	Hantida kale ee Maguurtada ah	-	15,900	15,900	0%
<b>70244</b>	<b>GPE System Capacity Grant (SCG)</b>	<b>132,295</b>	<b>673,500</b>	<b>673,500</b>	<b>20%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>16,200</b>	<b>90,000</b>	<b>90,000</b>	<b>18%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	16,200	90,000	90,000	18%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>109,135</b>	<b>523,500</b>	<b>523,500</b>	<b>21%</b>
2211	Kharashka Safarka iyo Shirarka	41,940	155,000	155,000	27%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	-	-	0%
2224	Agabka iyo Alaabaha	-	42,500	42,500	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	33,295	85,000	85,000	39%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	33,900	220,000	220,000	15%
2243	Adeegyadda Bangiga	-	11,000	11,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>6,960</b>	<b>60,000</b>	<b>60,000</b>	<b>12%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	6,960	60,000	60,000	12%
<b>70248</b>	<b>GPE Girls Education Accelerator (GEA)</b>	<b>693,066</b>	<b>7,972,764</b>	<b>7,972,764</b>	<b>9%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>368,965</b>	<b>2,620,000</b>	<b>2,620,000</b>	<b>14%</b>
2211	Kharashka Safarka iyo Shirarka	-	148,000	148,000	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	-	-	0%
2224	Agabka iyo Alaabaha	-	199,000	199,000	0%
2225	Dayactir iyo Hagaajin	-	346,000	346,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	326,299	1,500,000	1,500,000	22%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	29,000	210,000	210,000	14%
2243	Adeegyadda Bangiga	13,666	141,000	141,000	10%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	76,000	76,000	0%
<b>26</b>	<b>Deeqaha</b>	<b>306,986</b>	<b>4,635,000</b>	<b>4,635,000</b>	<b>7%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	25,258	2,135,000	2,135,000	1%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	281,728	2,500,000	2,500,000	11%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>17,114</b>	<b>717,764</b>	<b>717,764</b>	<b>2%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	17,114	400,000	400,000	4%
3112	Qalabka iyo Mashiinadda	-	317,764	317,764	0%
<b>70249</b>	<b>GPE - System transformation grants (STG) Project</b>	<b>4,477,777</b>	<b>27,035,248</b>	<b>27,035,248</b>	<b>17%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>550,000</b>	<b>550,000</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	550,000	550,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,294,152</b>	<b>10,065,248</b>	<b>10,065,248</b>	<b>13%</b>
2211	Kharashka Safarka iyo Shirarka	9,380	888,248	988,248	1%
2221	Hawlaha Guud	26,677	100,000	-	27%
2224	Agabka iyo Alaabaha	-	380,000	380,000	0%
2225	Dayactir iyo Hagaajin	-	750,000	750,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	1,133,595	6,500,000	6,500,000	17%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	57,000	867,000	867,000	7%
2243	Adeegyadda Bangiga	67,500	380,000	380,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	200,000	200,000	0%
<b>26</b>	<b>Deeqaha</b>	<b>2,960,306</b>	<b>9,900,000</b>	<b>9,900,000</b>	<b>30%</b>
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	277,816	3,600,000	3,600,000	8%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,682,490	6,300,000	6,300,000	43%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>223,319</b>	<b>6,520,000</b>	<b>6,520,000</b>	<b>3%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	223,319	4,006,000	1,006,000	6%
3112	Qalabka iyo Mashiinadda	-	2,514,000	5,514,000	0%
<b>040300</b>	<b>Wasaaradda Shaqada iyo Arrimaha Bulshada</b>	<b>148,406</b>	<b>70,809,710</b>	<b>70,809,710</b>	<b>0%</b>
<b>70216</b>	<b>Mashruuca Baxnaano</b>	<b>11,510</b>	<b>2,084,730</b>	<b>237,500</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>9,000</b>	<b>9,000</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	9,000	9,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>11,510</b>	<b>1,405,730</b>	<b>228,500</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	11,510	61,460	45,000	19%
2221	Hawlaha Guud	-	3,000	3,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2231	Kirooyin	-	27,000	27,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,220,770	60,000	0%
2243	Adeegyadda Bangiga	-	50,000	50,000	0%
<b>27</b>	<b>Faa'iidooyinka Bulshada</b>	<b>-</b>	<b>670,000</b>	<b>-</b>	<b>0%</b>
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	670,000	-	0%
2712	Dheefta Badbaadada Bulshada - Lacag ahayn	-	-	-	0%
2722	Gargaarka Bulshadda - Lacag ahaan	-	-	-	0%
<b>70237</b>	<b>Mashruuca SAGAL</b>	<b>12,582</b>	<b>319,200</b>	<b>319,200</b>	<b>4%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>7,200</b>	<b>7,200</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	7,200	7,200	0%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>12,582</b>	<b>312,000</b>	<b>312,000</b>	<b>4%</b>
2211	Kharashka Safarka iyo Shirarka	2,240	80,000	80,000	3%
2221	Hawlaha Guud	-	50,000	50,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	3,342	7,000	7,000	48%
2231	Kirooyin	-	28,000	28,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	7,000	84,000	84,000	8%
2243	Adeegyadda Bangiga	-	3,000	3,000	0%
<b>70243</b>	<b>Somalia - Skill, Employability, Inclusion and Productivity Project</b>	<b>124,314</b>	<b>3,787,510</b>	<b>3,787,510</b>	<b>3%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>124,314</b>	<b>1,232,261</b>	<b>1,232,261</b>	<b>10%</b>
2211	Kharashka Safarka iyo Shirarka	-	82,548	82,548	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	1,704	4,200	4,200	41%
2224	Agabka iyo Alaabaha	-	13,692	13,692	0%
2225	Dayactir iyo Hagaajin	-	4,200	4,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	7,590	455,071	455,071	2%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	115,020	660,469	660,469	17%
2243	Adeegyadda Bangiga	-	12,080	12,080	0%
<b>31</b>	<b>Soo libsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>2,555,249</b>	<b>2,555,249</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	-	644,255	644,255	0%
<b>70256</b>	<b>Building Opportunities and Outcomes in Social Protection</b>	<b>-</b>	<b>64,618,270</b>	<b>66,465,500</b>	<b>0%</b>

Madaxa	Faahfaahin	Dhabta Jan-Mar	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>and Youth Employment in Somalia</b>				
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	-	<b>84,000</b>	<b>84,000</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	84,000	84,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>30,044,270</b>	<b>31,221,500</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	143,540	160,000	0%
2221	Hawlaha Guud	-	42,000	42,000	0%
2222	Isgaarsiinta	-	48,000	48,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	108,000	108,000	0%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2231	Kirooyin	-	132,000	132,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	28,315,230	29,476,000	0%
2243	Adeegyadda Bangiga	-	975,000	975,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	36,000	36,000	0%
2245	Caymiska Dadka Guud	-	38,500	38,500	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	32,000	32,000	0%
2291	Kharashka kutalagalka Lama Filaan	-	-	-	0%
<b>26</b>	<b>Deeqaha</b>	-	<b>160,000</b>	<b>160,000</b>	<b>0%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	160,000	160,000	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
<b>26</b>	<b>Deeqaha</b>	-	<b>34,330,000</b>	<b>35,000,000</b>	<b>0%</b>
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	2,330,000	3,000,000	0%
2712	Dheefta Badbaadada Bulshada - Lacag ahayn	-	10,000,000	10,000,000	0%
2721	Gargaarka Bulshadda - Lacag ahaan	-	22,000,000	22,000,000	0%
	<b>Wadarta Kharashaadka Mashaariicda</b>	<b>\$49,320,373</b>	<b>\$704,418,458</b>	<b>\$704,418,458</b>	<b>7%</b>

**Lifaaqa 3<sup>aad</sup>: Soo koobid Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Ee Hay'adaha Jan-Mar, 2026**

<b>Object</b>	<b>Faahfaahin</b>	<b>Dhabta Jan-March 2026</b>	<b>Kutalagalka Danbe</b>	<b>Kutalagalka Hore</b>	<b>% Fulinta</b>
<b>010500</b>	<b>Wasaaradda Maaliyadda</b>	<b>5,148,786</b>	<b>101,015,901</b>	<b>101,015,901</b>	<b>5%</b>
70214	Mashruuca SCALED-UP	470,452	8,000,000	8,000,000	6%
70215	Mashruuca SIEPMID	-	-	-	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	-	-	-	0%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	336,327	8,616,000	8,616,000	4%
70225	Mashruuca RCRF III	500,211	4,210,000	4,210,000	12%
70230	Mashruuca DRIVE	436,813	13,000,000	13,000,000	3%
70234	Mashruuca SADMS	19,380	468,000	468,000	4%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	1,601,644	21,357,800	21,357,800	7%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAHA (ISEGP)	339,322	5,794,271	5,794,271	6%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	171,229	4,332,830	4,332,830	4%
70254	Somalia productive resilient and Inclusive Growth (SPRING) Project	1,273,407	17,000,000	17,000,000	7%
70255	Multiphase Programmatic Approach ( Aviation, Public Transport STARS) Project	-	13,300,000	13,300,000	0%
70258	Economic and Financial Governance Institutional Support Project	-	2,292,000	2,292,000	0%
70259	Catalyzing Economic Growth through Fostering Somali Private Sector Development and Investment	-	1,330,000	1,330,000	0%
70290	SMART Clean Cooking Somalia	-	1,315,000	1,315,000	0%
<b>010600</b>	<b>Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha</b>	<b>1,635,888</b>	<b>17,651,784</b>	<b>17,651,784</b>	<b>9%</b>
70239	Mashruuca Barwaaqo	1,635,888	17,651,784	17,651,784	9%
<b>010601</b>	<b>Hey'adda Istaatistikada Qaranka Soomaaliya</b>	<b>1,123,880</b>	<b>12,787,513</b>	<b>12,787,513</b>	<b>9%</b>
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	1,123,506	12,648,943	12,648,943	9%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	-	79,900	79,900	0%
70260	SMART Clean Cooking Somalia	374	58,670	58,670	1%
<b>010700</b>	<b>Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta</b>	<b>2,653,905</b>	<b>19,416,405</b>	<b>19,416,405</b>	<b>14%</b>
70218	Mashruuca SURP PH2	2,619,731	12,863,512	12,863,512	20%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	34,174	6,552,893	6,552,893	1%
<b>010703</b>	<b>Hey'adda Maaraynta Masiibooyinka</b>	<b>50,000</b>	<b>4,035,000</b>	<b>4,035,000</b>	<b>1%</b>
70252	African Disaster Risk Financing (ADRFi)	50,000	4,035,000	4,035,000	1%
<b>030100</b>	<b>Wasaaradda Tamarta &amp; Kheyraadka Biyaha</b>	<b>3,608,643</b>	<b>136,873,685</b>	<b>136,873,685</b>	<b>3%</b>
70231	Mashruuca SESRP	3,195,438	72,494,907	72,494,907	4%
70232	Mashruuca GW4R	203,595	10,369,543	10,369,543	2%

70242	Mashruuca Helitaanka QOYSKA ee tamarta	90,415	6,017,503	6,017,503	2%
70250	Mashruuca ASCENT	119,195	46,597,792	46,597,792	0%
70257	Somali Food Systems Resilience Project	-	1,393,940	1,393,940	0%
<b>030300</b>	<b>Wasaaradda Beeraha iyo Waraabka</b>	<b>8,215,614</b>	<b>61,181,243</b>	<b>61,181,243</b>	<b>13%</b>
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	8,062,884	54,669,552	54,669,552	15%
70296	Rural Livelihoods Resilience Programme (RLRP)	152,730	6,511,691	6,511,691	2%
<b>030400</b>	<b>Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa</b>	<b>213,868</b>	<b>19,912,847</b>	<b>19,912,847</b>	<b>1%</b>
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	213,868	19,912,847	19,912,847	1%
<b>030500</b>	<b>Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah</b>	<b>1,064,487</b>	<b>16,877,000</b>	<b>16,877,000</b>	<b>6%</b>
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	1,064,487	16,877,000	16,877,000	6%
<b>030700</b>	<b>Wasaaradda Isgaarsiinta iyo Teknolojiyada</b>	<b>437,153</b>	<b>13,601,690</b>	<b>13,601,690</b>	<b>3%</b>
70241	Mashruuca Is dhexgalka dhijitaalka ah	437,153	13,601,690	13,601,690	3%
<b>030702</b>	<b>Hey'adda Dhowrista Xogga</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>
70214	Mashruuca SCALED-UP	-	-	-	0%
<b>030800</b>	<b>Wasaaradda Hawlaha Guud iyo Guriyaynta</b>	<b>2,097,465</b>	<b>97,027,755</b>	<b>97,027,755</b>	<b>2%</b>
70217	Mashruuca RIP	222,900	22,211,081	22,211,081	1%
70218	Mashruuca SURP PH2	1,422,860	34,816,674	34,816,674	4%
70229	Mashruuca SHIP	451,705	40,000,000	40,000,000	1%
<b>040100</b>	<b>Wasaaradda Caafimaadka iyo Daryeelka Bulshada</b>	<b>14,176,290</b>	<b>51,817,220</b>	<b>51,817,220</b>	<b>27%</b>
70225	Mashruuca RCRF III	116,540	4,461,110	4,461,110	3%
70227	Mashruuca Damal Cafimad	13,907,488	42,978,800	42,978,800	32%
70228	Mashruuca SOM-COVID-19	152,262	4,377,311	4,377,311	3%
<b>040200</b>	<b>Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare</b>	<b>8,745,988</b>	<b>81,410,705</b>	<b>81,410,705</b>	<b>11%</b>
70225	Mashruuca RCRF III	13,380	334,000	334,000	4%
70226	Mashruuca SoEchHCP	2,714,145	18,667,570	18,667,570	15%
70233	Mashruuca RAJO KAABA	715,326	26,727,623	26,727,623	3%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	132,295	673,500	673,500	20%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	693,066	7,972,764	7,972,764	9%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	4,477,777	27,035,248	27,035,248	17%
<b>040300</b>	<b>Wasaaradda Shaqada iyo Arrimaha Bulshada</b>	<b>148,406</b>	<b>70,809,710</b>	<b>70,809,710</b>	<b>0%</b>
70216	Mashruuca Baxnaano	11,510	2,084,730	237,500	1%
70237	Mashruuca SAGAL	12,582	319,200	319,200	4%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	124,314	3,787,510	3,787,510	3%
70256	Building Opportunities and Outcomes in Social Protection and Youth Employment in Somalia	-	64,618,270	66,465,500	0%
	<b>Wadart Kharashaadka Mashaariicda</b>	<b>\$49,320,373</b>	<b>\$704,418,458</b>	<b>\$704,418,458</b>	<b>7%</b>