



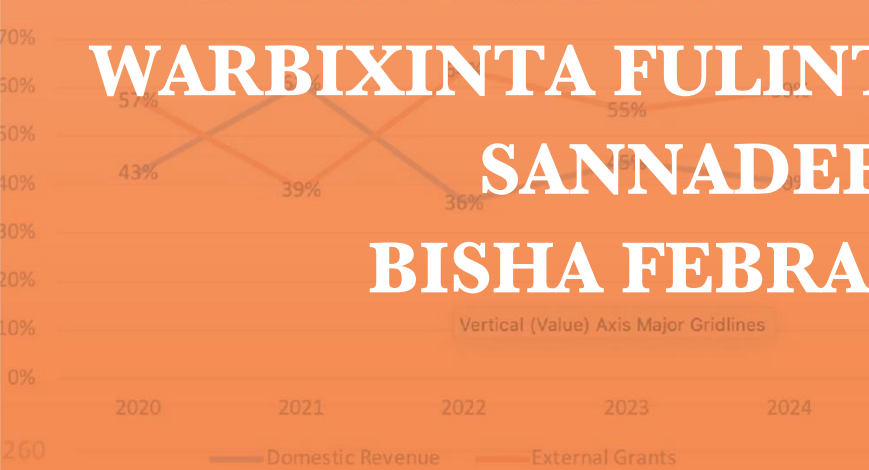
# DAWLADDA FEDERAALKA SOOMAALIYA

## XAFIISKA XISAABIYAHA GUUD

	2020	2021	2022	2023	2024
Tax Revenue	139,529,217	162,766,910	181,691,842	224,631,762	266,763,916
Other Revenue	71,704,628	66,794,410	80,977,903	104,859,950	102,589,875
Total Domestic Revenue	\$ 211,233,845	\$ 229,561,321	\$ 262,669,745	\$ 329,491,711	\$ 369,353,791

### WARBIXINTA FULINTA MIISAANIYAD SANNADEEDKA - BISHA FEBRAAYO 2026

Domestic Revenue Vs External Grants



Jaantuska 2aad: Dhabta Dakhliga Canshuurta Jan 2025



APRIL 2026

# WARBIXINTA FULINTA MIISAANIYADDA

Bisha Febraayo 2026

WAXAA SOO SAARAY WARBIXINTAAN

**XAFIISKA XISAABIYAHA GUUD EE DAWLADDA**

WAXAAD KA HELI KARTAAN WARBIXINTAAN BOGGA XAFIISKA XISAABIYAHA  
GUUD

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## **HORDHAC**

Warbixinta fulinta miisaaniyadda waa warbixin bille ah, waxayna faahfaahinaysaa fulinta ama dhaqangelinta miisaaniyad sannadeedka 2026. Waxayna isbarbardhig ku samaynaysaa dakhliga dhabta ah ee lasoo uruuriyey iyo kharashaadka Dawladda ee la bixiyey sannadka gudihiisa iyo miisaaniyad sannadeedka dakhliga iyo kharashaadka dawladda. Miisaaniyadu waxay waafaqsan tahay miisaaniyad sannadeedka 2026 oo ay ansixiyeen labada aqal ee baarlamaanka.

Wadarta Dakhliga Gudaha ee miisaaniyad sannadeedka 2026 ayaa ah **\$479M** wuxuuna ka yahay **35%** wadarta miisaaniyadda dakhliga Dawladda, halka wadarta deeqaha dibadda oo isugu jirta kab miisaaniyaddeed iyo mashaariic ee ku jiray miisaaniyadda ay tahay **\$879M** oo **65%** ka ah wadarta dakhilga miisaaniyad sannadeedka 2026.

Wadarta kotalagalka miisaaniyadda ee Kharashaadka Joogtada ah ayaa ah **\$682M** waxayna ka tahay **49%** wadarta miisaaniyadda kharashaadka guud, halka kotalagalka miisaaniyadda kharashaadka mashaariicda ay tahay **\$704M** waxayna ka tahay **51%** wadarta miisaaniyadda kharashaadka guud ee sannadka 2026.

Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo ilaa Febraayo 2026 ayaa ahayd **\$67M** wuxuuna ka badan yahay **14%** iskudarka dakhliga gudaha ee la helay Bilaha Janaayo ilaa Febraayo 2025. Sidoo kale iskubiirinta deeqaha dibadda ee la helay bilaha Janaayo ilaa Febraayo 2026 ayaa ahayd **\$30M** waxayna ka yartahay **2%** iskubiirinta deeqaha dibadda la bilaha Janaayo ilaa Febraayo 2025.

Wadarta miisaaniyadda kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Febraayo 2026 ayaa ahayd **\$86M** waxayna kayar tahay **1%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa Febraayo ee sannad maaliyadeedkii hore ee 2025

Warbixintaan ayaa ka koobnaan doontaa saddex qaybood. Qaybta koowaad ee warbixinta fulinta miisaaniyadda oo lagu faahfaahin doonaa dhabta dakhliga Dawladda; Dakhliga Gudaha iyo Deeqaha Dibadda, iyadoo la isbarbardhigi doono dhabta dakhliga iyo miisaaniyad sannadeedka qaybaha dakhliga Dawladda ka kooban tahay.

Qaybta labaad ee warbixinta waxaa lagu faahfaahin doonaa kharashaadka dawladda ee la bixiyey billaha Janaayo ilaa Febraayo 2026, Iyadoo loo fiirinaayo waafaqsanaanta sida loogu ansixiyey miisaaniyad sannadeedka 2026. Waxaana loo kala qaadi doonaa kharashaadka dawladda labo qaybood; kharashaadka Joogtada ah iyo kharashaadka mashaariicda.

Warbixinta qaybta saddexaad waxaa ku lifaaqan faahfaahinta isticmaalka miisaaniyadda ee hay'adaha dawladda, loona kala qaaday sida ay hay'adaha u fuliyeen kharashaadka joogtada ah iyo mashaariicda ee miisaaniyad sannadeedka 2026. Lifaaqa koowaad ayaa lagu soo bandhigi doonaa shax faahfaahsan ee isticmaalka hay'adaha ee miisaaniyadda kharashaadka joogtada ah, lifaaqa labaad ayaa lagu soo bandhigi doonaa doonaa shaxda isticmaalka hay'adaha ee kharashaadka miisaaniyadda mashaariicda 2026. Lifaaqa 3<sup>aad</sup> soo koobid fulinta mashaariicda.

## DHABTA DAKHLIGA IYO MIISAANIYADDA SANNADKA 2026

Wadarta dakhliga ee miisaaniyadda asalka ayaa ah \$ **1,357,811,103** oo la filayo in ay Dawladda soo uruuriso sannad maaliyadeedka 2026 gudihiisa. Miisaaniyada Dakhliga Gudaha ayaa ahayd \$ **478,974,645** oo **35%** ka ah wadarta miisaaniyad sannadeedka, halka deeqaha dibada la filayo in la soo xareeyo ay tahay \$ **878,836,458** oo **65%** ka ah wadarta miisaaniyadda dakhliga ee sannadka 2026.

	Faah-Faahin	Dhabta Feb 2026	Dhabta Jan-Feb 2026	Kutalagalka Miisaaniyadda	% Fulinta
	<b>Canshuuraha</b>				
111	Canshuurta Dakhliga & Faa'iidoyinka	4,710,584	8,182,010	53,262,627	15%
114	Canshuurta Adeegga & Agabka	4,578,364	10,524,362	77,001,675	14%
115	Canshuurta Ganacsiga Dibadda	14,795,282	29,297,674	182,424,346	16%
116	Canshuuraha Kale	632,651	961,901	14,412,241	7%
	<b>Wadarta Canshuurta</b>	<b>24,716,881</b>	<b>48,965,948</b>	<b>327,100,889</b>	<b>15%</b>
	<b>Dakhliyada Kale</b>				
141	Dakhliga Hantida	-	-	3,244,397	0%
142	Dakhliga libka Agabka iyo Adeegga	9,186,521	18,144,276	145,284,670	12%
143	Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	169,960	182,063	1,089,067	17%
145	Kharashka, Khidmadaha, iyo Sheegashooyink	-	-	2,255,623	0%
	<b>Wadarta Dakhliyada Kale</b>	<b>9,356,482</b>	<b>18,326,339</b>	<b>151,873,756</b>	<b>12%</b>
	<b>Wadarta Dakhliga Gudaha</b>	<b>34,073,363</b>	<b>67,292,287</b>	<b>478,974,645</b>	<b>14%</b>
	<b>DEEQAHA DIBADDA</b>				
131	Deeqaha laba dhinac	-	-	27,000,000	0%
132	Deeqaha Dhincayada badan	20,162,840	30,193,966	851,836,458	4%
	<b>Wadarta Deeqaha Dibadda</b>	<b>20,162,840</b>	<b>30,193,966</b>	<b>878,836,458</b>	<b>3%</b>
	<b>Wadarta Dakhliga Dawladda</b>	<b>54,236,203</b>	<b>97,486,253</b>	<b>1,357,811,103</b>	<b>7%</b>
32	<b>Hantida Maaliyadeed</b>				
321	Hantida Maaliyadeed	459,489	842,215	-	0%
	<b>Wadarta Hantida Maaliyadeed</b>	<b>459,489</b>	<b>842,215</b>	<b>-</b>	<b>0%</b>
	<b>Wadarta Lacag Qabashada Guud</b>	<b>\$ 54,695,692</b>	<b>\$ 98,328,468</b>	<b>-</b>	<b>0%</b>

Shaxda 1<sup>aad</sup>: Dhabta iyo Miisaaniyadda Dakhliga Jan-Feb 2026

Shaxda 1<sup>aad</sup> waxay soo bandhigaysaa dhabta dakhliga ee la soo uruuriyey bilaha Janaayo iyo Febraayo ee miisaaniyad sannadeedka 2026. Wadarta dakhliga la helay bilaha Janaayo iyo Febraayo ayaa ah \$**97.5M** oo u dhiganta 7% wadarta dakhliga miisaaniyad sannadeedka 2026. Dakhliga Gudaha waxaa ka soo xarooday \$**67M** una dhiganta 14% wadarta miisaaniyadda dakhliga gudaha, halka Deeqaha dibadda laga helay \$**30M** una dhiganta 3% wadarta deeqaha dibadda ee miisaaniyad sannadeedka 2026.

Wadarta dakhliga gudaha ee la helay bilaha Janaayo iyo Febraayo ayaa ahayd \$**67M** oo 69% ka ah wadarta dakhliga dawladda, halka deeqaha dibadda la helay \$**30M** oo 31% ka ah wadarta dakhliga dawladda ee miisaaniyad sannadeedka 2026. Dakhliga Canshuuraha ayaa lasoo uruuriyey \$**49M** oo u dhiganta 73% wadarta dakhliga gudaha ee la helay bilaha Jan iyo Feb 2026. Dakhliyada kale ayaa la helay \$**18M** oo 27% ka ah wadarta dakhliga gudaha ee la helay.

Canshuurta Dakhliga iyo Faa'iidada ayaa la helay bilaha Janaayo iyo Febraayo dakhli dhan \$**8M** oo u dhiganta 15% wadarta miisaaniyad sannadeedka canshuurtaan. Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey \$**11M** oo ah 14% miisaaniyadda sannadka, Sidoo kale Canshuurta Ganacsiga Dibadda ayaa lasoo uruuriyey \$**29M** oo u dhiganta 16% wadarta miisaaniyad sannadeedka 2026 ee canshuuraha ganacsiga dibadda. Canshuuraha kale ayaa la helay \$1M una dhiganta 7% wadarta miisaaniyad sannadeedka canshuuraha kale ee sannadka 2026.

Dakhliyada kale waxaa la soo uruuriyey bilaha Jan iyo Feb 2026 dakhli dhan \$ **18M** oo u dhiganta 12% miisaaniyad sannadeedka 2026 ee dakhliyada kale.

Deeqaha dhinacyada badan waxaana la helay bilaha Janaayo iyo Febraayo deeq dhan \$**30M** oo u dhiganta 4% miisaaniyad sannadeedka 2026 ee deeqaha dhinacyada badan.

Wadarta dakhliga Hantida Maaliyadeed ee la soo uruuriyey bilaha Janaayo iyo Febaraayo ayaa ahayd **\$842,215**. Waa dayn lasiiyo bangiyada ganacsiga si ay maalgalin ugu sameeyaan ganacsiyada yaryar ee dalka. Lacagta ka muuqata halkaan waa lacag celin ay sameeyaan bangiyada gaarka si waafaqsan heshiiska ay la geen hay'adda Gaargaar ee hoostagta Wasaaradda Maaliyadda.

### DAKHLIGA DAWLADDA BISHA FEB 2026 & 2025

Dakhliga Dawladda wuxuu ka soo xaroodaa dakhliga gudaha iyo deeqaha dibadda. Dakhliga Gudaha ayaa loo kala qaadaa dakhliga canshuuraha iyo dakhliyada kale. Shaxda 2<sup>aad</sup> waxay isbarbardhigaysaa dhabta dakhliga Dawladdu heshay bisha Feb ee sannadaha 2026 iyo 2025.

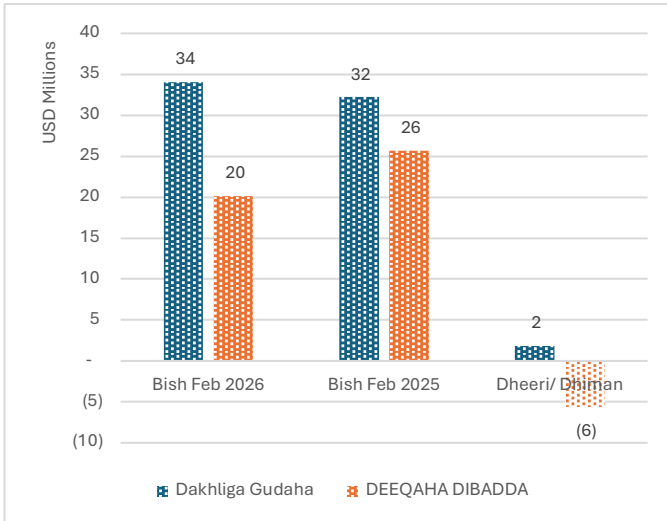
Faah-Faahin	Dhabta Dakhliga Feb 2026	Dhabta Dakhliga Feb 2025	Koror/ Naaqus
<b>Dakhliga Gudaha &amp; Deeqaha Dibadad</b>	<b>\$54,236,203</b>	<b>\$57,897,932</b>	<b>-6%</b>
<b>Dakhliga Gudaha</b>	<b>34,073,363</b>	<b>32,211,090</b>	<b>6%</b>
<b>Dakhliga Canshuuraha</b>	<b>24,716,881</b>	<b>22,959,808</b>	<b>8%</b>
Canshuurta Dakhliga & Faaiidooyinka	4,710,584	7,526,486	-37%
Canshuurta Adeegga & Agabka	4,578,364	3,357,044	36%
Canshuurta Ganacsiga Dibadda	14,795,282	11,427,653	29%
Canshuuraha Kale	632,651	648,625	-2%
<b>Dakhliyada Kale</b>	<b>9,356,482</b>	<b>9,251,282</b>	<b>1%</b>
Dakhliga Hantida	-	-	0%
Dakhliga Iibka Agabka iyo Adeegga	9,186,521	9,132,076	1%
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	169,960	119,206	43%
Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	-	-	0%
<b>DEEQAHA DIBADDA</b>	<b>20,162,840</b>	<b>25,686,841</b>	<b>-22%</b>
Deeqaha laba dhinac laha	-	8,430,806	-100%
Deeqaha Dhincacyada badan	20,162,840	17,256,035	17%

Shaxda 2<sup>aad</sup>: Dhabta Dakhliga Feb 2026 & 2025

Sida ka muuqato shaxda 2<sup>aad</sup> dakhliga Dawladda ee la helay bisha Feb 2026 ayaa ahaa **\$54M**, wuxuuna ka yar yahay **6%** wadarta dakhliga Dawladda ee la helay bisha Febraayo 2025. Dakhliga gudaha ayaa la helay **\$34M** oo ka badan **6%** wadarta dakhliga gudaha ee la helay bisha Febaraayo 2025. Halka deeqaha dibadda la helay **\$20M** oo ay ka yar **22%** wadarta Deeqaha la helay bisha Febraayo 2025.

Canshuurta Agabka iyo Adeegga ayaa la soo uruuriyey bisha Feb 2026 dakhli dhan **\$5M** oo ka badan **36%** Canshuurta Agabka iyo Adeega ee la helay bisha Feb 2025. Kororka ugu badan ee canshuurtan waxay ka timid Canshuuraha Iibka - Canshuuraha Kale Ee Iibka ee la helay bisha Feb 2026.

Canshuurta Ganacsiga dibadda ayaa la helay \$15M bisha Febraayo 2026 waxayna ka badan tahay 29% canshuurta Ganacsiga dibadda ee la helay bisha Febraayo 2025. Canshuurta Dakhliga iyo Faa'iidadada iyo Canshuuraha kale ayaa la helay canshuur ka hoosaysa canshuurtii lasoo uruuriyey bisha Febraayo 2025.



Jaantuska 1<sup>aad</sup>: Dhabta Dakhliga Dawladda – Bisha Feb 2026 & 2025

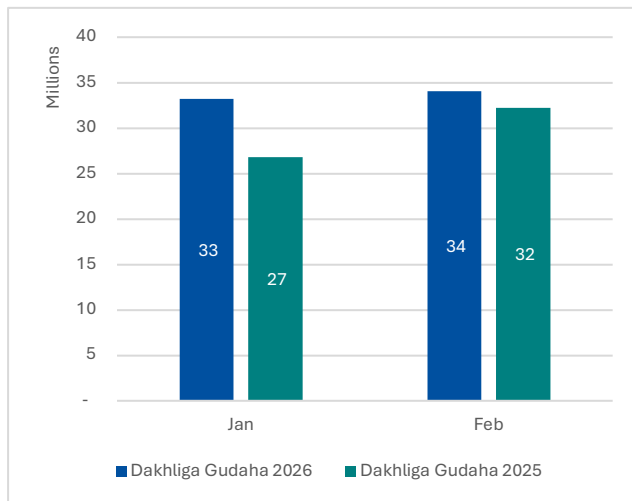
Sida ka muuqata Jaantuska 1<sup>aad</sup> Dakhliga Gudaha ee la helay bisha Feb 2026 ayaa ahaa **\$34M** wuxuuna ka badan yahay **\$2M** dakhliga gudaha ee la helay bisha Febraayo 2025. Deeqaha dibadda ee la helay bisha Febraayo 2026 ayaa ah **\$20M** waxayna ka hooseesaa **\$6M** deeqaha dibadda ee la helay bisha Feb 2025.

Deeqaha dibadda ayaa laga kala helay: Bangiga Adduunka **\$14M**, Bangiga Hormarinta Afrika **\$354K**, Hay'adaha Qaramada Midoobay (UN) **\$1.3M**, Hay'adda Waxbarashada Adduunka (GPE) **\$5.4M** iyo Mashruuca Xoojinta Xogta Cilmi barista oo laga helay lacag dhan **\$25K**.

## DAKHLIGA GUDAHA

Odooroska miisaaniyad sannadeedka dakhliga gudaha ayaa ahayd **\$479M**, waxaana la helay bilaha Janaayo iyo Febraayo 2026 dakhli dhan **\$67** oo u dhiganta **14%** miisaaniyad sannadeedka dakhliga gudaha. Iskudarka Dakhliga Gudaha ee la helay bilaha Janaayo iyo Febraayo ee sannadka 2026 ayaa **6%** ka badan iskudarka dakhliga gudaha ee la helay bilaha Janaayo iyo Febraayo ee sannadka 2025.

Sida ka muuqata jaantuska 2<sup>aad</sup>, wuxuu muujinayaa isbarbardhiga dakhliga gudaha ee la helay bisha Febraayo ee sannadaha 2026 iyo 2025, Dakhliga gudaha ayaa kordhay Bisha Feb ee sannadka 2026, wuxuuna ka badan yahay **6%** dakhliga gudaha ee la helay bisha Feb 2025. Waxaana la helay dakhli dhan **\$34M**.



Jaantuska 2<sup>aad</sup>: Dakhliga Gudaha – bilaha Jan-Feb 2026 & 2025

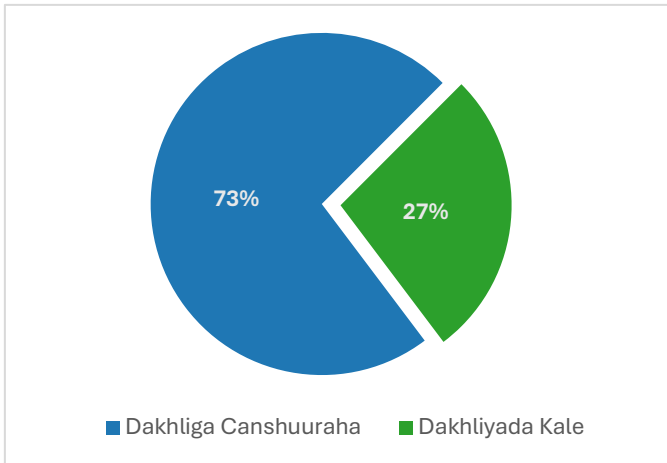
Sida ka muuqata jaantusta 2<sup>aad</sup>, wuxuu muujinayaa isbarbardhiga dakhliga gudaha ee la helay bilaha Janaayo iyo Febraayo sannadaha 2026 iyo 2025.

Bisha Janaayo 2026 ayaa la helay **\$33M** oo ka **24%** ka badan dakhliga gudaha ee la helay bisha Janaayo 2026. Sidoo dakhliga gudaha ayaa kordhay Bisha Febraayo ee sannadka 2026, waxaana la helay **\$34M** oo ka badan **6%** dakhliga gudaha ee la helay bisha Febraayo 2025.

Dakhliga gudaha ayaa ka soo xaroodo dakhliga canshuuraha iyo dakhliyada kale.

Sida ka muuqato jaantuska 3<sup>aad</sup>, iskudarka dakhliga gudaha ee la helay bilaha Janaayo iyo Febraayo ee sannadka 2026, wuxuu **73%** kasoo xarooday dakhliga canshuuraha, halka **27%** kasoo xarooday dakhliyada kale.

Dakhliga canshuuraha ayaa ka soo xarooday canshuuraha kala duwan ay dawladdu qaado, waxaan ugu badan canshuurta kasoo xarooto dekada iyo garoonka diyaaraaha Magaalada Muqdishu.



Jaantuska 3<sup>aad</sup>: Qaybaha Dakhliga Gudaha Feb 2026

### DAKHLIGA CANSHUURAHA

Dakhliga Canshuuraha ayaa loo kala qaadaa 4 qaybood oo kale ah; Canshuurta Dakhliga iyo Faa'iidooyinka, Canshuurta Agabka iyo Adeegga, Canshuurta Ganacsiga Dibadda iyo Canshuuraha kale. Canshuurta ugu badan dakhliga gudaha ayaa ah Canshuurta Ganacsiga Dibadda.

### CANSHUURTA DAKHLIGA IYO FAA'IIDOOYINKA

Canshuuraha Dakhliga iyo Faa'iidooyinka, waxayna ka tahay **17%** dhabta Dakhliga Canshuuraha ee la helay bilaha Jan-Feb

sannadka 2026. Canshuurtaan ayaa laga qaadaa dakhliga soo gala qofka iyo shirkadaha, waxayna ka kala timaadaa, canshuurta mushaarka shaqaalaha Dawladda iyo kuwa gaarka ah, canshuurta dakhliga kirooyinka daaraha iyo Canshuurta Faa'iidada shirkadaha.

Iskubiirinta Canshuurta Dakhliga iyo Faa'iidooyinka ayaa ka hoosayso **18%** ee bilaha Jan-Feb sannadka 2026, waxaana la helay dakhli dhan **\$8M**, halka bilaha Janaayo iyo Febraayo ee sannadka 2025 la helay **\$10M** oo ka sareeyso lacag dhan **\$2M** canshuurta la helay bilaha Jan-Feb ee sannadka 2026.

Iskubiirinta Canshuurta Faa'iidada Shirkadaha ayaa hoos u dhacday bilaha Janaayo iyo Febraayo ee sannad maaliyadeed 2026, waxayna ka hoosaysaa **55%** wadarta Canshuurta Dakhliga iyo Faa'iidooyinka ee la helay bilaha Janaayo iyo Febraayo 2025. Sidoo kale canshuurta kirada daaraha ayaa la helay koror dhan **\$2M** ka saraysa **94%** wadarta Canshuurta kirada daaraha ee la helay bilaha Jan iyo Feb 2025. Canshuurta Mushaarka shaqaalaha ayaa laga helay **\$4M** bilah Jan iyo Feb ee sannadka 2026, waxayna ka badan 9% canshuurta mushaarka shaqaalah ee lahay bilaha Jan iyo Feb 2025.

Faah-Faahin	Dhabta Dakhliga Jan-Feb 2026	Dhabta Dakhliga Jan-Feb 2025	Koror/ Naaqus
<b>Dakhliga Gudaha</b>	<b>67,292,287</b>	<b>58,980,160</b>	<b>14%</b>
<b>Canshuuraha</b>	<b>48,965,948</b>	<b>41,782,318</b>	<b>17%</b>
Canshuurta Dakhliga & Faa'iidooyinka	8,182,010	9,953,373	-18%
Canshuurta Agabka & Adeegga	10,524,362	7,488,389	41%
Canshuurta Ganacsiga Dibadda	29,297,674	23,429,679	25%
Canshuuraha Kale	961,901	910,877	6%
<b>Dakhliyada Kale</b>	<b>18,326,339</b>	<b>17,197,843</b>	<b>7%</b>
Dakhliga Hantida	-	-	
Dakhliga Iibka Agabka iyo Adeegga	18,144,276	17,073,289	6%
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	182,063	124,553	46%
Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	-	-	0%

Shaxda 3<sup>aad</sup>: Iskubiirinta Dakhliga Gudaha ee Jan-Feb ee sannadaha 2026 & 2025

## CANSHUURTA AGABKA IYO ADEEGGA

Waxaa la helay bilaha Jan iyo Feb 2026 dakhli dhan **\$11M** oo u dhigma koror dhan **41%** marka la babardhigo iskubiirinta Canshuurta Agabka iyo Adeega ee la helay bilaha Janaayo iyo Febraayo 2025. Waxayna ka tahay **21%** wadarta Dakhliga Canshuuraha. Waxaa laga qaadaa canshuurtaan ganacsiyada dalka waxaana ka mid ah; canshuurta gedista ee suuqyada, canshuurta wadamarista gawaarida iyo canshuurta gedista ee laga qaado shirkadaha bixiya adeegyada ganacsiga.

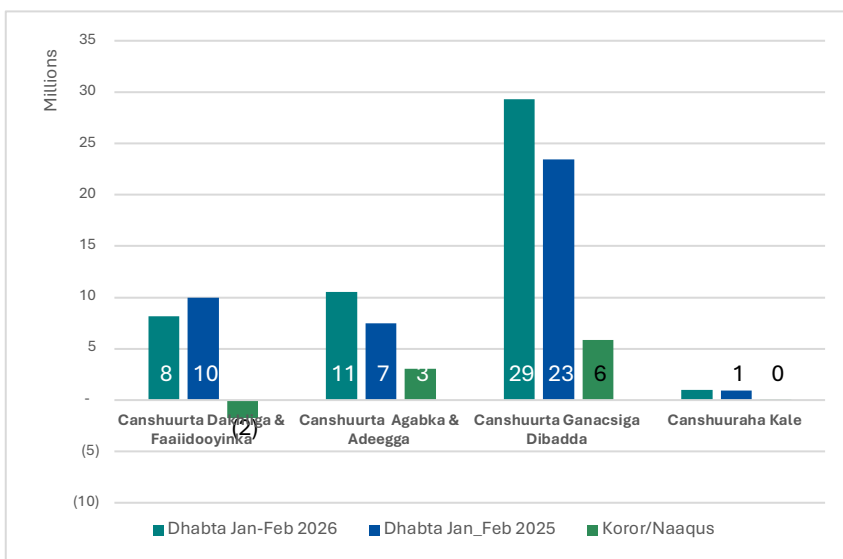
Canshuurta gadista ee badeecadaha kasoo daga dekadda iyo suuqyada ayaa laga helay bilaha Janaayo & Febraayo 2026 dakhli dhan **\$9M** oo u dhiganta **85%** wadarta Canshuurta Agabka iyo Adeega. Canshuuraha Wado-marist, iyo Nootaayooyinka ayaa laga helay **\$2M** oo u dhiganta **15%** wadarta Canshuurta Agabka iyo Adeegga ee la soo uruuriyey bilaha Jan & Feb 2026.

## CANSHUURTA GANACSIGA DIBADDA

Canshuurta Ganacsiga Dibadda waa canshuurta laga qaado badeecadaha kasoo daga Dekadda iyo Garoonka Diyaraadaha Muqdisho. Waana dakhliga ugu muhiimsan dakhliga Dawladda kasoo xarooda gudaha dalka. Bilaha Janaayo iyo Febraayo ee sannadka 2026 waxaa ka soo xarooday canshuur dhan **\$29M** oo u dhiganta **60%** wadarta Dakhliga Canshuuraha, wuxuuna ka yahay **44%** wadarta dakhliga gudaha ee la halay bilaha Janaayo iyo Febraayo sanadka 2026. Dakhliga la helay bilaha Janaayo iyo Febraayo ee sannadka 2026 ayaa sare u kac dhan **25%** sameeyey marka la barbardhigo wadarta dakhliga la helay bilaha Janaayo iyo Febraayo ee sannadka 2025.

## CANSHUURAH KALE

Miisaaniyad sannadeedka Canshuuraha kale ayaa ah **\$14M**, waxaana ka soo xarooday bilaha Jan iyo Feb 2026 dhakhli dhan **\$962K** oo u dhiganta **7%** wadarta Dakhliga Canshuuraha kale ee miisaaniyad sannadeedka 2026. Dakhliga la helay bilaha Jan iyo Feb 2026 ayaa **2%** ka aha wadarta dakhliga canshuuraha. Waxayna ka soo xarootaa canshuuraha laga qaado badqabka gawaarida, farankaboolada qaansheegooyinka ganacsiga ee adeegyada ama badeecadaha kasoo daga Dekadda iyo Garoonka Diyaarahadaha. Iskudarka Canshuuraha kale ee la soo uruuriyey bilaha Janaayo iyo Febraayo ee sannadka 2026 ayaa **6%** ka sarayso marka la barbardhigo iskubiirinta canshuuraha kale la helay bilaha Jan iyo Feb ee sannadka 2025.



Jaantuska 4<sup>aad</sup>: Dakhliga Canshuuraha Jan-Feb 2026 & 2025

Sida ka muuqato jaantuska 4<sup>aad</sup> oo soo bandhigaayo isbarbardhig qaybaha dakhliga canshuuraha ee la helay bilaha Janaayo iyo Febraayo ee sannadaha 2026 iyo 2025. Wuxuuna kaloo muujinayaa kororka iyo naaqska qaybaha dakhliga canshuuraha marka la is barbardhigayo dakhliga canshuuraha la helay bilaha Janaayo iyo Febraayo ee sannadaha 2026 iyo 2025.

## DAKHLIYADA KALE

Dakhliyada kale, waa dakhli ka soo xarooda adeegyada maamul oo ay bixiso Dawladda, sida bixinta shatiyada ganacsiga, adeegyada dekada iyo garoonka diyaaradaha, bixinta baasaboorada, iyo dalkugalka ajaanibta. Waxaana ka soo xarooday bilaha Janaayo iyo Febraayo 2026 dakhli dhan **\$18M** oo ka badan **7%** dakhliyada kale ee la helay bilaha Janaayo iyo Febraayo ee sannad maaliyadeedka 2025.

Dakhliyada kale ee lasoo uruuriyey bilaha Jan iyo Feb 2026, waxaa **\$9M** oo u dhiganta **46%** wadarta dakhliyada kale kasoo xarootay adeegyada maamul ee Dawladdu ka bixiso Dekadda iyo Groonka diyaaradaha magaalada Muqdisho. Bixinta Baasaboorada iyo dalkugalka ajaanibta waxaa ka soo xarooday dakhli dhan **\$3M** oo **14%** ka ah wadarta dakhliyada kale. Diyaaradaha mara hawada Soomaaliya waxaa laga helay **\$4M** oo u dhiganta **20%** wadarta Dakhliyada Kale ee la helay bilaha Jan iyo Feb 2026. Khidmaha Isgaarsiinta ayaa laga helay **\$2M** oo u dhiganta **11%** wadarta dakhliyada kale.

Sida ka muuqato shaxda 3<sup>aad</sup>, iskudarka dakhliga kasoo xarooday Ganaaxa iyo Ciqaabta ayaa kordhay **46%** bilaha Jan iyo Feb 2026, waxaana la helay dakhli dhan **\$182K**, halka bilaha Jan iyo Feb ee sannadka 2025 la helay dakhli dhan **\$125K**.

## **DEEQAHA DIBADDA**

Deeqaha Dibadda oo ka ah **65%** wadarta odoroska dakhliga miisaaniyadda Dawladda 2026, waxaa la helay **\$30M** oo u dhiganta **3%** miisaaniyad sannadeedka deeqaha dibadda. Wadarta deeqaha dibadda ee la helay bilaha Janaayo iyo Febraayo 2026 ayaa hoos uga dhacay **2%**, marka loo fiiriyo wadarta deeqaha dibadda ee la helay bilaha Janaayo iyo Febraayo 2025. Deeqaha dhinacyada badan ayaa la helay dakhli dhan **\$30M** kana badan **40%** deeqaha dhinacyada badan ee la helay bilaha Janaayo iyo Febraayo 2025.

Faah-Faahin	Dhabta Dakhliga Jan-Feb 2026	Dhabta Dakhliga Jan-Feb 2025	Koror/Naaqus
<b>DEEQAHA DIBADDA</b>	30,193,966	30,903,338	-2%
<b>Deeqaha laba dhinac</b>	-	9,357,980	-100%
Turkiga	-	7,500,000	-100%
Imaaraatka Carabta	-	1,857,980	-100%
<b>Deeqaha Dhinacyada badan</b>	30,193,966	21,545,358	40%
Bangiga Adduunka	23,111,034	19,692,689	17%
Bangiga Harumarinta Afrika	354,070	350,540	1%
Midowga Yurub	-	-	0%
Wadamada Dhoofiya Shidaalka (OPEC)	-	-	
Qaramada Midoobay	1292861	1,295,658	0%
Hay'ada Waxbarashada Addunnka (GPE)	5,411,051	206,471.30	2521%
Mashruuca Xoojinta Xogta Cilmi baarista	24,950.	-	

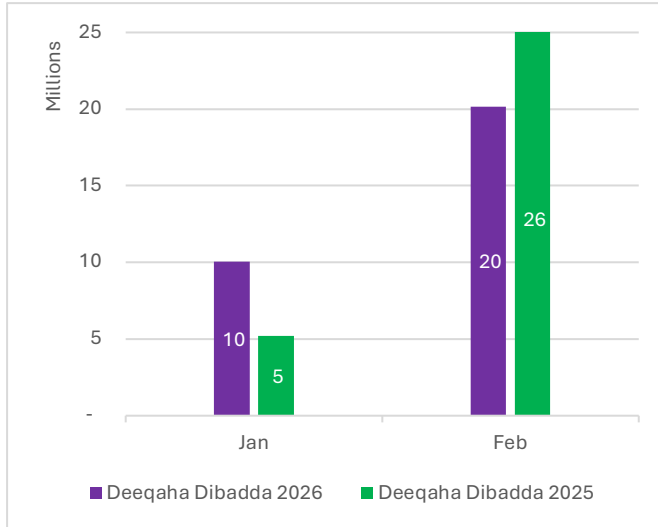
Shaxda 4<sup>aad</sup>: Deeqaha Dibadda Jan-Feb 2026 iyo 2025

Deeqaha dibadda waxay isugu jirtaa deeq kab miisaaniyadeed oo ay Dawladdu ka hesho hay'ado caalami ah iyo Dawladaha kabo miisaaniyadda Dawladda iyo kab mashaariic oo loogu talagalay in lagu maalgaliyo mashaariicda laga fuliyo dalka gudahiisa.

Sida ka muuqato shaxda 4<sup>aad</sup> Deeqaha dhinacyadda badan ee la helay bilaha Jan iyo Feb 2026 Bangiga Adduunka ayaa Dawladda ugu deeqay **\$23M** oo u dhiganta **76.5%** wadarta deeqda, Bangiga Horumarinta Afrika ayaa Dawladda ugu deeqday **\$354K** una dhiganta **1.2%** wadarta deeqda, Qaramada Midoobay ayaa laga helay deeq dhan **1M** una dhiganto **4.3%** wadarta deeqda,

Hay'ada Waxbarashada Addunnka (GPE) ayaa Dawladda ugu deeqday **5M** una dhiganto **17.9%** wadarta deeqaha dibadda ee la helay bilaha Janaayo iyo Febaraayo 2026.

Sidoo kale muuqaalka shaxda 4<sup>aad</sup> waxuu ku tusinayaa in Mashruuca Xoojinta Xogta Cilmi barista ay ka soo xarootay dakhli dhan **24K** bilaha Jan iyo Feb 2026.



Jaantuska 5<sup>aad</sup>: Deeqaha Dibadda Jan-Feb 2026 & 2025

Sida ka muuqato jaantuska 5<sup>aad</sup> oo soo bandhigaayo isbarbardhig deeqaha dibadda ee la helay bilaha Jan iyo Feb ee sannadaha 2026 iyo 2025.

Bisha Jan waxaa la helay deeq dhan \$10M oo 92% ka badan deeqda la helay bisha Jan 2025. Balse wuxuu hoos u dhacay deeqda la helay bish Feb 2026, waxaana la helay deeq dhan \$20M oo ka hooseeya 22% deeqda la helay bish Feb 2025.

## DHABTA KHARASHAADKA JAN-FEB IYO MIISAANIYADDA SANNADKA 2026

Kharashaadka Dawladda waxaa loo kala qaadaa, kharashaadka joogtada ah iyo mashaariicda. Kharashaadka joogtada ah waa kharashaadka Dawladda ee laga maalgaliyo dakhliga gudaha iyo kabka miisaaniyadeed oo ay Dawladdu ka hesho deeqaha dibabadda. Waxaa laga bixiyaa kharashaadka socodsiinta hawlaha Dawladda, sida mushaaraadka shaqaalaha, Isticmaalka Agabka iyo Adeegga ee hay'adaha Dawladda. Kharashaadka Mashaariicda waxaa laga maalgaliyaa kabka mashaariicda ee Dawladda ka hesho deeqaha dibadda.

	Faah-Faahin	Dhabta Feb 2025	Dhabta Jan-Feb 2026	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
	<b>Kharashaadka Joogtada</b>					
21	Mushaarka Shaqaalaha	29,434,666	50,462,174	379,037,558	375,572,558	13%
22	Isticmaalka Agabka & Adeega	11,259,378	12,760,545	178,369,338	181,534,294	7%
24	Dulsaarka	922,665	922,665	6,715,000	7,000,000	14%
25	Kaalmo Dhaqaale	-	-	-	-	0%
26	Deeqaha	3,774,017	6,749,844	90,141,266	90,141,266	7%
27	Faa'idada Bulshada	-	-	10,000,000	10,000,000	0%
31	Hantida aan Maaliyadda Ahayn	37,925	37,925	18,125,622	18,140,666	0%
	<b>Wadarta Kharashaadka Joogtada</b>	<b>45,428,651</b>	<b>70,933,154</b>	<b>682,388,785</b>	<b>682,388,785</b>	<b>10%</b>
	<b>Kharashaadka Mashaariicda</b>					<b>0%</b>
21	Mushaarka Shaqaalaha	141,570	141,570	3,640,400	3,640,400	4%
22	Isticmaalka Agabka & Adeega	4,750,835	4,900,832	289,907,080	289,907,080	2%
25	Kaalmo Dhaqaale	-	-	8,660,000	8,660,000	0%
26	Deeqaha	7,801,688	7,801,688	169,426,273	170,096,273	5%
27	Faa'idada Bulshada	-	-	670,000	-	0%
28	Other expenses	-	-	34,105,110	34,105,110	0%
31	Hantida aan Maaliyadda Ahayn	1,851,994	1,851,994	198,009,595	198,009,595	1%
	<b>Wadarta Kharashaadka Mashaariicda</b>	<b>14,546,087</b>	<b>14,696,084</b>	<b>704,418,458</b>	<b>704,418,458</b>	<b>2%</b>
	<b>Wadarta Kharashaadka Guud</b>	<b>\$59,974,738</b>	<b>\$85,629,238</b>	<b>\$1,386,807,242</b>	<b>\$1,386,807,242</b>	<b>6%</b>

Shaxda 5<sup>aad</sup>: Dhabta & Miisaaniyadda Kharashaadka Guud Dawladda Jan-Feb 2026,

### KHARASHKA BISHA FEBRUARY 2026

Sida ka muuqato shaxda 5<sup>aad</sup> waxaa la bixiyey bisha February 2026 kharash dhan **\$60M**. Kharashaadka joogtada ah waxaa laga bixiyey **\$45M** oo u dhiganta **76%** wadarta kharashaadka guud, halka kharashaadka mashaariicdana laga bixiyey **\$15M** oo u dhiganta **24%** wadarta kharashaadka guud ee la bixiyey bisha February 2026.

Mushaarka shaqaalaha ayaa ugu badan kharashaadka la bixiyey bisha February waxaana la bixiyey **\$29M** oo u dhiganta **65%** wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$11M** oo u dhiganta **25%** wadarta kharashaadka joogtada ah ee la bixiyey bisha February 2026. Deeqaha la siiyo dawlad goboleedyada ayaa lagu bixiyey **\$4M** oo **8%** ka ah wadarta kharashaadka joogtada ah ee la bixiyey bisha February 2026.

Kharashaadka mashaariicda ayaa la bixiyey bisha Febraayo 2026 kharash dhan **\$15** oo u dhiganta **24%** wadarta kharashaadka guud. Mushaarka shaqaalaha, kharashaadka la bixiyey bisha February **\$142K** oo u dhiganta **0.97%** wadarta kharashaadka mashaariicda ee la bixiyey. Kharashaadka Agabka iyo Adeegga ayaa lagu bixiyey **\$5M** oo u dhiganta **33%** wadarta kharashadka mashaariicda ee la bixiyey bisha February 2026.

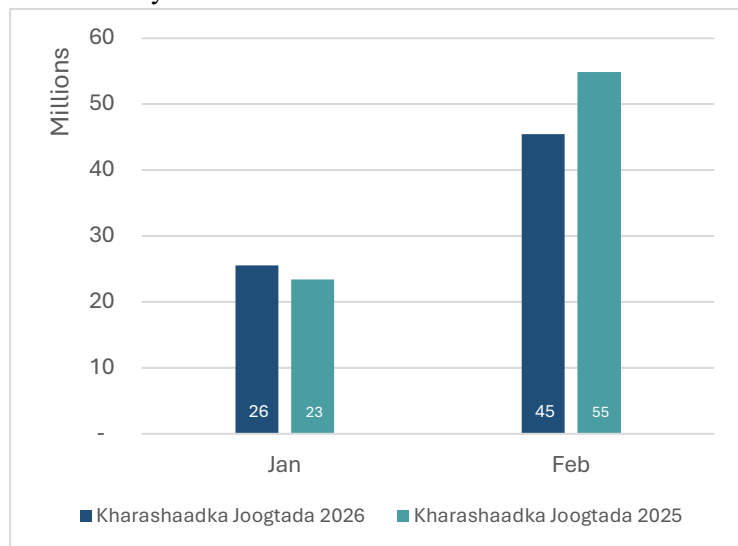
Deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey **\$8M** oo u dhiganta **54%** wadarta kharashadka mashaariicda ee la bixiyey bisha February 2026.

## KHARASHAADKA GUUD JAN-FEB 2026

Iskudarka kharashaadka la bixiyey bilaha Janaayo iyo February 2026 ayaa ahaa **\$86M** oo u dhiganta **6%** miisaaniyadda kharashaadka guud ee sannadka 2026. Kharashaadka Joogtada ah ayaa la bixiyey **\$71M** oo u dhiganta **10%** kotalagalka miisaaniyadda sannadka ee kharashaadka joogtada ah, halka kharashaadka mashaariicda laga bixiyey **\$15M** oo u dhiganta **2%** kotalagalka miisaaniyadda kharashaadka mashaariicda ee sannadka 2026.

## KHARASHAADKA JOGTADA AH

Mushaaraadka shaqaalaha Dawladda ayaa lagu bixiyey **\$50M** oo u dhiganta **13%** kotalagalka miisaaniyad sannadeedka Mushaarka shaqaalaha ee miisaaniyadda kharashaadka joogtada ah, wuxuuna ka yahay **71%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo iyo February 2026. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$13M** oo u dhiganta **7%** kotalagalka miisaaniyadda Isticmaalka Agabka iyo Adeegga ee kharashaadka joogtada ah, wuxuuna **18%** ka yahay wadarta kharashaadka joogtada ee la bixiyey. Kharashaadka soo iibsashadda hantida aan maaliyadda ahayn ayaa la bixiyey **\$38k** oo u dhiganta **0.2%** kotalagalka miisaaniyadda sannadka ee kharashaadka joogtada ah, waxayna ka tahay **0.05%** wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo ilaa February 2026.



Jaantuska 6<sup>aad</sup>: Kharashaadka Joogtada ah Jan-Feb, 2025-2026

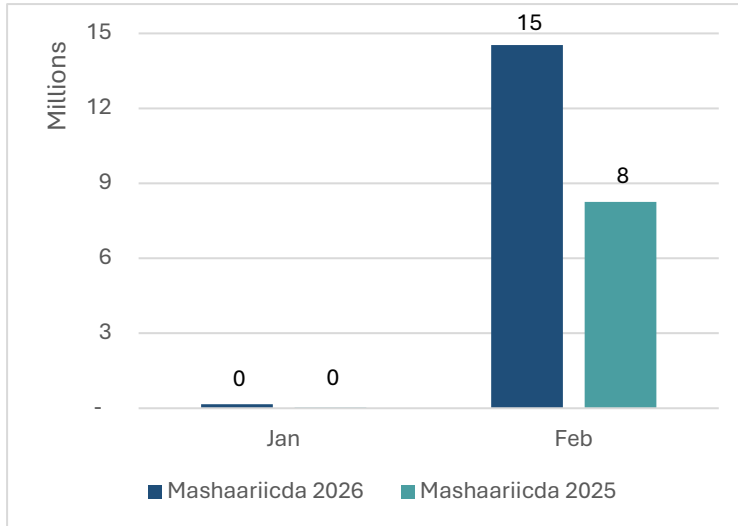
Sida ka muuqato jaantuska 6<sup>aad</sup> oo soo bandhigaya isbarbardhig kharashaadka joogtada ah ee la bixiyey bilaha Jan iyo Feb ee sannadaha 2026 & 2025.

Bisha Jan 2026 waxaa la bixiyey kharashaadka joogtada ah \$26M oo ka badan 9% kharashaadka joogtada ah ee la bixiyey bisha Janaayo 2025.

Waxaa la bixiyey bisha Febraayo 2026 Kharash dhan \$45M oo 17% ka hoosayso kharashaadka joogtada ee la bixiyey bisha Febraayo 2025.

## KHARASHAADKA MASHAARIICDA

Iskudarka Kharashaadka mashaariicda ee la bixiyey bilaha Janaayo iyo Febraayo ayaa ahayd **\$15M** oo u dhiganta **2%** kotalagalka miisaaniyadda sannadka ee kharashaadka mashaariicda. Kharashaadka Musharka Shaqaalaha ayaa la bixiyey **\$142k** oo u dhiganta **4%** kotalagalka miisaaniyadda sannadka ee mushaaraadka, waxayna ka tahay **1%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo iyo Febraayo 2026. Kharashaadka Agabka iyo Adeegga ayaa la bixiyey **\$5M** oo u dhiganta **2%** miisaaniyadda sannadka, waxayna ka tahay **33%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo iyo Febraayo 2026. Kharashaadka Deeqaha ayaa la bixiyey **\$8M** oo u dhiganta **5%** kotalagalka miisaaniyadda sannadka, waxayna ka tahay **53%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Janaayo iyo Febraayo 2026.



Jaantuska 7<sup>aad</sup>: Kharashaadka Mashaariicd, Jan & Feb - 2025-2026

kharashaadka mashaariicda lacag dhan \$15M oo 76% ka badan wadarta kharashaadka Mashaariicda ee la bixiyey bisha Febraayo sannadka 2025.

Sida ka muuqato jaantuska 7<sup>aad</sup>, oo isbarbardhig ku samaynaysa kharashaadka mashaariicda ee la bixiyey bilaha Janaayo iyo February ee sannadaha 2026 & 2025.

Bisha Janaayo ee sannadaha 2026 iyo 2025, mashaariicda lama bixint kharshaad muuqda, waxaana la bixiye kharash ka yar \$200K.

Balse bisha Feb waxaa la bixiyey kharashaad aad uga badan kharashaadka la bixiyey bisha Janaayo. Bisha Febraayo ee sannadka 2026 waxaa laga bixiyey

### ISBARBARDHIGA KHARASH BIXINTA BISHA FEBRUARY EE 2026 & 2025

Sida ka muuqato shaxda 6<sup>aad</sup> oo isbarbardhigaysa kharashaadkii la bixiyey bisha February ee sannadaha 2026 iyo 2025. Wadarta kharashaadka guud ee la bixiyey ayaa hoos ugu dhacay (5)% bisha February 2026 marka la barbardhigo wadarta kharashaadka guud ee la bixiyey bisha February ee sannadka 2025.

	Faahfaahin	Dhabta Feb 2026	Dhabta Feb 2025	Increase/Decrease
	<b>Kharashaadka Joogtada</b>			
21	Mushaarka Shaqaalaha	29,434,666	35,179,605	-16%
22	Isticmaalka Agabka & Adeega	11,259,378	10,514,791	7%
24	Dulsaarka	922,665	919,882	0%
26	Deeqaha	3,774,017	2,142,613	76%
31	Hantida aan Maaliyadda Ahayn	37,925	6,109,584	-99%
	<b>Wadarta Kharashaadka Joogtada</b>	<b>45,428,651</b>	<b>54,866,474</b>	<b>-17%</b>
	<b>Kharashaadka Mashaariicda</b>			
21	Mushaarka Shaqaalaha	141,570	132,945	6%
22	Isticmaalka Agabka & Adeega	4,750,835	3,971,813	20%
25	Kaalmo Dhaqaale	-	83,908	-100%
26	Deeqaha	7,801,688	3,733,381	109%
31	Hantida aan Maaliyadda Ahayn	1,851,994	342,790	440%
	<b>Wadarta Kharashaadka Mashaariicda</b>	<b>14,546,087</b>	<b>8,264,837</b>	<b>76%</b>
	<b>Wadarta Kharashaadka Guud</b>	<b>\$59,974,738</b>	<b>\$63,131,312</b>	<b>-5%</b>

Shaxda 6<sup>aad</sup>: Kharashaadka la bixiyey Bisha February 2026 iyo 2025

Wadarta kharashaadka joogtada ah ee la bixiyey bisha February 2026 ayaa 17% hoos uga dhacday marka loo fiiriyo wadarta kharashaadka joogtada ah ee la bixiyey bisha February ee sannadka 2025. Kharashaadka mashariicda ayaa la bixiyey \$14.5M bisha Febraayo 2026, waxayna 76% ka badan tahay wadarta kharashaadka mashariicda ee la bixiyey bisha February 2025.

Kharashaadka joogtada, Mushaarka Shaqaalaha ee la bixiyey bisha February 2026 ayaa ahayd \$29M oo 16% oo ka hoosaysaa kharashaadka joogtada ee mushaarka shaqalaha ee la bixiyey bisha February 2025.

Kharashaadka Agabka iyo Adeegga ee la bixiyey bisha February 2026 ayaa ahaa **\$11M** oo **7%** ka sareeyaa kharashaadka Agabka iyo Adeegga ee la bixiyey bisha February 2025.

Dhammaan kharashaadka mashaariicda ayaa kordhay marka laga reebo kharashaadka kaalmo dhaqaale oo aan la bixin wax kharash ah sannadka 2026. Kharashadka Isticmaalka Agabka & Adeega ayaa kordhay **20%**, sidoo kale soo iibsashada Hantida aan Maaliyadda ahayn ayaa kordhay **440%**, marka la barbardhigo kharashaadka soo iibshadha Hantida aan Maaliyadda ahayn ee la bixiyey bisha February 2025.

### ISBARBARDHIGA KHARASH BIXINTA BILAHA JAN IYO FEB EE 2026 & 2025

Iskudarka kharashaadka Guud ee la bixiyey bilaha Janaayo iyo February 2026 ayaa wax yar ka yar kharashaadka guud ee la bixiyey bilaha Janaayo iyo February 2025. Kharashaadka joogtada ah ayaa hoos u dhacay **(9) %** halka kharashaadka mashaariicda ee la bixiyey ay korhdeen **77%** marka la barbardhigo iskudarka kharashaadkii mashaariicda ee la bixiyey bilaha Janaayo iyo February 2025.

	Faahfaahin	Dhabta Jan-Feb 2026	Dhabta Jan-Feb 2025	Increase /Decrease
	<b>Kharashaadka Joogtada</b>			
21	Mushaarka Shaqaalaha	50,462,174	55,320,739	-9%
22	Isticmaalka Agabka & Adeega	12,760,545	11,963,538	7%
24	Dulsaarka	922,665	919,882	0%
26	Deeqaha	6,749,844	3,959,068	70%
31	Hantida aan Maaliyadda Ahayn	37,925	6,109,584	-99%
	<b>Wadarta Kharashaadka Joogtada</b>	<b>70,933,154</b>	<b>78,272,811</b>	<b>-9%</b>
	<b>Kharashaadka Mashaariicda</b>			
21	Mushaarka Shaqaalaha	141,570	132,945	6%
22	Isticmaalka Agabka & Adeega	4,900,832	3,992,539	23%
25	Kabka	-	83,908	-100%
26	Deeqaha	7,801,688	3,733,381	109%
31	Hantida aan Maaliyadda Ahayn	1,851,994	342,790	440%
	<b>Wadarta Kharashaadka Mashaariicda</b>	<b>14,696,084</b>	<b>8,285,562</b>	<b>77%</b>
	<b>Wadarta Kharashaadka Guud</b>	<b>85,629,238</b>	<b>86,558,373</b>	<b>-1%</b>

Shaxda 7<sup>aad</sup>: Iskudarka Kharashaadka la bixiyey Jan- feb 2026 & 2025

Kharashaadka joogtada ah, Mushaaraadka shaqaalaha ayaa la bixiyey **\$50M** bilaha Janaayo iyo February 2026, waxayna **(9)%** ka hooseeyaa Mushaaraadka Shaqaalaha ee la bixiyey bilaha Janaayo iyo February 2025. Kharashaadka Isticmaalka Agabka iyo Adeegga ayaa la bixiyey **\$13M** oo **7%** ka sareeya kharashaadka Isticmaalka Agabka iyo Adeegga ee la bixiyey bilaha Janaayo iyo February 2025. Sidoo kale deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey \$7M bisha bilaha Janaayo iyo Febraayo oo 70% ka badan deeqaha la bixiyey bilaha Janayo iyo Febraayo 2025.

Kharashaadka Maashaariicda waxaa la bixiyey **\$15M** bilaha Jan iyo Feb 2026, waxayna ka saraysaa **77%** wadarta kharashaadka mashaariicda ee la bixiyey bilaha Jan iyo Feb 2025. Soo iibshadaha hantida aan maaliyadda ahayn ayaa lagu bixiye \$2M oo **440%** ka badan marka la barbardhigo kharashaadkii soo iibshada Hantida aan Maaliyadda aheyn ee la bixiyey bilaha Janaayo iyo February 2025.

Deeqaha la siiyo dawlad goboleedyada ayaa la bixiyey \$8M oo **109%** ka badan kharashaadka Deeqaha ee la bixiyey bilaha Jan-Feb 2025.

## DHABTA KHARASHAADKA BILAHA JAN ILAA FEB, HAY'ADAHA DAWLADDA

Shaxda 8<sup>aad</sup> waxaa ka muuqdo dhabta kharashadka guud ee Dawladda ee la bixiyey bilaha Janaayo ilaa February 2026, iyadoo loo kala saarayo sida ay u isticmaaleen qaybaha shaqo ee loo kala qaybiyo hay'adaha Dawladda. Sidoo kale kharashaadka waxaa loo kala qaaday kharashaadka joogtada ah iyo mashaariicda. Bilaha Janaayo ilaa February 2026, waxaa la bixiyey kharash dhan **\$86M** oo u dhigma **6%** wadarta miisaaniyad sannadeedka kharashaadka Guud ee Dawladda.

Faah-faahinta	Dhabta Kharashka Feb 2026	Dhabta Kharashka Jan-Feb 2026	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
<b>KHARASHKA GUUD</b>	<b>59,974,738</b>	<b>85,629,238</b>	<b>1,386,807,242</b>	<b>1,386,807,242</b>	<b>6%</b>
<b>Kharashaadka Joogtada</b>	<b>45,428,651</b>	<b>70,933,154</b>	<b>682,388,785</b>	<b>682,388,785</b>	<b>10%</b>
Hay'adaha Adeeg Maamulka	15,273,022	23,289,792	293,026,361	297,383,037	8%
Hay'adaha Adeeg Amniga	22,628,764	39,391,798	275,536,154	271,333,393	14%
Hay'daha Adeeg Dhaqaalaha	3,588,935	4,055,592	49,963,874	49,809,959	8%
Hay'adaha Adeeg Bulshada	3,937,930	4,195,972	63,862,395	63,862,395	7%
<b>Kharashaadka Mashaariicda</b>	<b>14,546,087</b>	<b>14,696,084</b>	<b>704,418,458</b>	<b>704,418,458</b>	<b>2%</b>
Hay'adaha Adeeg Maamulka	3,412,396	3,448,490	154,906,604	154,906,604	2%
Hay'adaha Adeeg Amniga	-	-	-	-	0%
Hay'daha Adeeg Dhaqaalaha	7,038,180	7,134,466	345,474,219	345,474,219	2%
Hay'daha Adeeg Bulshada	4,095,510	4,113,128	204,037,635	204,037,635	2%

Shaxda 8<sup>aad</sup>: Dhabta Kharashaadka, Hay'adaha Dawladda

### KHARASHAADKA JOOGTADA AH

Kharashka ugu badan waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah, waxaana la bixiyey kharash dhan **\$71M** oo u dhiganta **10%** wadarta miisaaniyad sannadeedka kharashaadka joogtada ah ee la bixiyey bilaha Janaayo iyo February 2026. Kharashaadka joogtada ee la bixiyey ayaa ka ahaa **83%** ka ahaa wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa February 2026.

Iskudarka bilaha Janaayo iyo February ayaa Hay'adaha Amniga lagu bixiyey **\$39M** oo u dhiganta **14%** miisaaniyadda sannadka ee kharashaadka joogtada ah. Miisaaniyada Hay'adaha Adeegga Maamulka ayaa laga bixiyey **\$23M** oo u dhiganta **8%** miisaaniyad sannadeedka kharashaadka joogtada ah ee Hay'adaha Adeegga Maamulka. Hay'adaha Dhaqaalaha ayaa lagu bixiyey **\$4M** oo u dhiganta **8%**, Hay'adaha Bulshada ayaa lagu bixiyey **\$4M** oo u dhiganta **7%** miisaaniyad sannadeedka Hay'adaha Bulshada.

Kharashaadka ugu badan ee miisaaniyadda kharashaadka joogtada ah ee la bixiyey bilaha Janaayo iyo February 2026 waxaa lagu bixiyey Hay'adaha Adeegga Amniga, waxaana ku baxday, **\$39M** oo **56%** ka ah wadarta kharashaadka joogtada ee la bixiyey bilaha Janaayo iyo February 2026. Hay'adaha Maamulka ayaa lagu bixiyey kharash labaad ee ugu badan waxaana ku baxday **\$23M** oo **33%** wadarta kharashaadka joogtada ah, Ha'aydada Bulshada ayaa lagu bixiyey **\$4M** oo **6%** ka ah wadarta kharashaadka joogtada ah, halka Hay'adaha dhaqaalaha lagu bixiyey **\$4M** oo **6%** ka ah wadarta kharashaadka joogtada ah ee la bixiyey bilaha Janaayo iyo February 2026.

### KHARASHAADKA MASHAARIICDA

Kharashaadka Mashaariicda ayaa lagu bixiyey **\$15M** oo u dhiganta **2%** miisaaniyad sannadeedka kharashaadka mashaariicda, waxayna ka tahay **17%** wadarta kharashaadka guud ee la bixiyey bilaha Janaayo ilaa February 2026.

Mashaariicda hoos yimaado hay'adaha maamulka ayaa laga bixiyey **\$3M** oo u dhiganta **2%** miisaaniyadda mashaariicda ee hay'adaha Maamulka. Mashaariicda hoos yimaada hay'adaha dhaqaalaha ayaa lagu bixiyey **\$7M** oo u dhiganta **2%** miisaaniyada mashaariicda ee hay'adaha dhaqaalaha. Hay'adaha Bulshada ayaa lagu bixiyey **\$4M** oo u dhiganta **2%** miisaaniyadda mashaariicda ee haya'daha bulsha.

## DHAMMAAD

**Lifaaqa 1<sup>aad</sup>: Faahfaahinta Dhabta iyo Miisaaniyadda Kharashaadka Joogtada ah Jan-Feb**

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>010100</b>	<b>Xafiiska Madaxtooyada</b>	<b>1,005,882</b>	<b>12,597,366</b>	<b>12,417,366</b>	<b>8%</b>
<b>00000</b>	<b>Undefined</b>	<b>1,005,882</b>	<b>12,597,366</b>	<b>12,417,366</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>622,597</b>	<b>6,504,072</b>	<b>6,504,072</b>	<b>10%</b>
2111	Mushaarka - Lacag Cadaan ah	155,179	938,328	938,328	17%
2113	Gunnyoin Lacag Cadaan ah	462,648	5,508,504	5,508,504	8%
2114	Kharashaadka kale ee Shaqaalaha	4,770	57,240	57,240	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>383,285</b>	<b>6,060,523</b>	<b>5,880,523</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	1,425,000	1,425,000	0%
2221	Hawlaha Guud	26,957	323,492	323,492	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	61,494	737,959	737,959	8%
2224	Agabka iyo Alaabaha	1,558	18,700	18,700	8%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	15,000	180,000	60,000	8%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	191,460	2,297,520	2,297,520	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	86,816	1,041,852	981,852	8%
	<b>Deeqaha</b>	<b>-</b>	<b>32,771</b>	<b>32,771</b>	<b>0%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	32,771	32,771	0%
<b>010201</b>	<b>Xafiiska Golaha Shacabka</b>	<b>2,383,494</b>	<b>28,004,201</b>	<b>28,004,201</b>	<b>9%</b>
<b>0102011</b>	<b>Governance and Administration (Lower House)</b>	<b>627,214</b>	<b>6,657,371</b>	<b>26,641,961</b>	<b>9%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>482,595</b>	<b>3,674,760</b>	<b>22,437,960</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	349,975	2,167,080	2,167,080	16%
2113	Gunnyoin Lacag Cadaan ah	132,620	1,507,680	20,270,880	9%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>144,619</b>	<b>2,066,936</b>	<b>3,288,326</b>	<b>7%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	562,500	0%
2221	Hawlaha Guud	20,291	295,250	295,250	7%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	40,960	491,520	245,760	8%
2224	Agabka iyo Alaabaha	19,599	235,200	117,600	8%
2225	Dayactir iyo Hagaajin	20,959	251,526	45,116	8%
2231	Kirooyin	-	243,600	243,600	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	36,000	36,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	42,810	513,840	1,462,500	8%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>915,675</b>	<b>915,675</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	885,675	885,675	0%
3112	Qalabka iyo Mashinadda	-	30,000	30,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>0102012</b>	<b>Lower House Parliamentary Core Business</b>	<b>1,756,280</b>	<b>21,346,830</b>	<b>1,362,240</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>1,558,000</b>	<b>18,763,200</b>	<b>-</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2113	Gunnoyin Lacag Cadaan ah	1,558,000	18,763,200	-	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>198,280</b>	<b>2,583,630</b>	<b>1,362,240</b>	<b>8%</b>
2211	Kharashka Safarka iyo Shirarka	52,980	720,000	157,500	7%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	-	245,760	0%
2224	Agabka iyo Alaabaha	-	-	117,600	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,090	46,500	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	145,300	1,743,540	794,880	8%
<b>010202</b>	<b>Xafiiska Aqalka Sare</b>	<b>587,430</b>	<b>7,973,196</b>	<b>7,973,196</b>	<b>7%</b>
<b>0102021</b>	<b>Governance and Administration (Senate)</b>	<b>205,022</b>	<b>4,274,696</b>	<b>5,139,396</b>	<b>5%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>78,672</b>	<b>1,905,696</b>	<b>1,905,696</b>	<b>4%</b>
2111	Mushaarka - Lacag Cadaan ah	13,245	161,280	161,280	8%
2113	Gunnoyin Lacag Cadaan ah	65,427	1,744,416	1,744,416	4%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>126,350</b>	<b>1,609,800</b>	<b>2,474,500</b>	<b>8%</b>
2211	Kharashka Safarka iyo Shirarka	30,000	393,600	393,600	8%
2221	Hawlaha Guud	12,300	147,600	147,600	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	22,250	267,000	267,000	8%
2224	Agabka iyo Alaabaha	21,600	259,200	244,800	8%
2225	Dayactir iyo Hagaajin	2,000	36,000	34,200	6%
2231	Kirooyin	16,200	194,400	194,400	8%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	48,000	48,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	22,000	264,000	1,144,900	8%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>759,200</b>	<b>759,200</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	703,200	703,200	0%
3112	Qalabka iyo Mashinada	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	56,000	56,000	0%
<b>0102022</b>	<b>Upper House Parliamentary Core Business</b>	<b>382,408</b>	<b>3,698,500</b>	<b>2,833,800</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>309,000</b>	<b>2,817,600</b>	<b>2,817,600</b>	<b>11%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	309,000	2,817,600	2,817,600	11%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>73,408</b>	<b>880,900</b>	<b>16,200</b>	<b>8%</b>
2224	Agabka iyo Alaabaha	-	-	14,400	0%
2225	Dayactir iyo Hagaajin	-	-	1,800	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	73,408	880,900	-	8%
<b>010300</b>	<b>Xafiiska Ra'iisul Wasaaraha</b>	<b>895,931</b>	<b>11,317,156</b>	<b>11,062,156</b>	<b>8%</b>
<b>00000</b>	<b>Undefined</b>	<b>895,931</b>	<b>11,167,156</b>	<b>11,062,156</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>403,026</b>	<b>3,843,072</b>	<b>3,822,072</b>	<b>10%</b>
2111	Mushaarka - Lacag Cadaan ah	159,354	962,229	954,144	17%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2113	Gunnoyin Lacag Cadaan ah	241,972	2,860,443	2,847,528	8%
2114	Kharshaadka kale ee Shaqaalaha	1,700	20,400	20,400	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>492,905</b>	<b>7,084,084</b>	<b>7,000,084</b>	<b>7%</b>
2211	Kharashka Safarka iyo Shirarka	-	1,020,000	1,020,000	0%
2221	Hawlaha Guud	36,245	459,400	459,400	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	56,640	679,748	679,748	8%
2224	Agabka iyo Alaabaha	23,340	280,244	280,244	8%
2225	Dayactir iyo Hagaajin	-	40,000	40,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	263,910	3,251,400	3,167,400	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	112,770	1,353,292	1,353,292	8%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>240,000</b>	<b>240,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	240,000	240,000	0%
<b>103161</b>	<b>National Center for Combating Terrorism &amp; Preventing Radical Ideology in Tubsan</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	150,000	-	0%
<b>010400</b>	<b>Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga</b>	<b>469,676</b>	<b>4,530,203</b>	<b>4,530,203</b>	<b>10%</b>
<b>00000</b>	<b>Undefined</b>	<b>469,676</b>	<b>4,530,203</b>	<b>4,530,203</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>390,346</b>	<b>2,943,720</b>	<b>2,943,720</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	307,008	1,986,060	1,986,060	15%
2113	Gunnoyin Lacag Cadaan ah	83,338	957,660	957,660	9%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>79,330</b>	<b>1,586,483</b>	<b>1,586,483</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	-	480,000	480,000	0%
2221	Hawlaha Guud	11,000	132,083	132,083	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	7,997	96,000	96,000	8%
2224	Agabka iyo Alaabaha	8,120	97,500	97,500	8%
2225	Dayactir iyo Hagaajin	1,329	16,160	16,160	8%
2231	Kirooyin	-	81,000	81,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	43,055	589,740	589,740	7%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,830	94,000	94,000	8%
<b>010401</b>	<b>Safaaradaha</b>	<b>360,523</b>	<b>5,235,689</b>	<b>5,235,689</b>	<b>7%</b>
<b>00000</b>	<b>Undefined</b>	<b>360,523</b>	<b>5,235,689</b>	<b>5,235,689</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>360,523</b>	<b>4,372,260</b>	<b>4,372,260</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	124,478	1,538,460	1,538,460	8%
2113	Gunnoyin Lacag Cadaan ah	236,045	2,833,800	2,833,800	8%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>863,429</b>	<b>863,429</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	264,000	264,000	0%
2221	Hawlaha Guud	-	166,925	166,925	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	159,327	159,327	0%
2224	Agabka iyo Alaabaha	-	89,327	89,327	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	86,925	86,925	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	96,925	96,925	0%
<b>010500</b>	<b>Wasaaradda Maaliyadda</b>	<b>2,668,070</b>	<b>17,301,322</b>	<b>17,301,322</b>	<b>15%</b>
<b>0105001</b>	<b>Governance and Administration (MOF)</b>	<b>1,895,758</b>	<b>12,420,430</b>	<b>13,678,630</b>	<b>15%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>1,272,940</b>	<b>7,716,060</b>	<b>8,522,460</b>	<b>16%</b>
2111	Mushaarka - Lacag Cadaan ah	137,752	883,392	883,392	16%
2113	Gunnyoin Lacag Cadaan ah	1,093,448	6,582,228	7,388,628	17%
2114	Kharshaadka kale ee Shaqaalaha	41,740	250,440	250,440	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>622,818</b>	<b>4,388,370</b>	<b>4,840,170</b>	<b>14%</b>
2211	Kharashka Safarka iyo Shirarka	52,420	340,000	340,000	15%
2221	Hawlaha Guud	60,019	797,320	797,320	8%
2222	Isgaarsiinta	-	24,000	24,000	0%
2223	Shidaalka iyo Saliidaha	17,982	216,000	216,000	8%
2224	Agabka iyo Alaabaha	56,689	940,507	940,507	6%
2225	Dayactir iyo Hagaajin	17,993	365,599	365,599	5%
2231	Kirooyin	212,700	384,000	384,000	55%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	451,800	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	205,015	1,320,944	1,320,944	16%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>316,000</b>	<b>316,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	316,000	316,000	0%
<b>0105002</b>	<b>Budget Planning, Preparation and Implementation</b>	<b>28,312</b>	<b>255,032</b>	<b>243,032</b>	<b>11%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>20,702</b>	<b>124,212</b>	<b>124,212</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	19,902	119,412	119,412	17%
2113	Gunnyoin Lacag Cadaan ah	800	4,800	4,800	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>7,610</b>	<b>130,820</b>	<b>118,820</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	4,140	60,000	60,000	7%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,000	50,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,470	20,820	8,820	17%
<b>0105003</b>	<b>Revenue Mobilization</b>	<b>717,970</b>	<b>4,332,160</b>	<b>3,085,960</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>638,870</b>	<b>3,762,360</b>	<b>2,955,960</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	501,870	2,941,560	2,941,560	17%
2113	Gunnyoin Lacag Cadaan ah	137,000	820,800	14,400	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>79,100</b>	<b>569,800</b>	<b>130,000</b>	<b>14%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2211	Kharashka Safarka iyo Shirarka	9,800	80,000	80,000	12%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,000	50,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	69,300	439,800	-	16%
<b>0105004</b>	<b>Economic Policy and Planning</b>	<b>2,940</b>	<b>72,900</b>	<b>72,900</b>	<b>4%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>2,940</b>	<b>48,900</b>	<b>48,900</b>	<b>6%</b>
2111	Mushaarka - Lacag Cadaan ah	2,940	44,100	44,100	7%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>24,000</b>	<b>24,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	24,000	24,000	0%
<b>0105006</b>	<b>Public Procurement and Asset Disposal</b>	<b>14,700</b>	<b>137,820</b>	<b>137,820</b>	<b>11%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>14,700</b>	<b>101,820</b>	<b>101,820</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	14,700	97,020	97,020	15%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>36,000</b>	<b>36,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	36,000	36,000	0%
<b>0105007</b>	<b>National Assets Management</b>	<b>8,390</b>	<b>82,980</b>	<b>82,980</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>8,390</b>	<b>58,980</b>	<b>58,980</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	8,390	54,180	54,180	15%
2113	Gunnyoin Lacag Cadaan ah	-	4,800	4,800	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>24,000</b>	<b>24,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	24,000	24,000	0%
<b>010501</b>	<b>Xafiiska Xisaabiyaha Guud</b>	<b>615,814</b>	<b>3,830,644</b>	<b>3,710,644</b>	<b>16%</b>
<b>00000</b>	<b>Undefined</b>	<b>615,814</b>	<b>3,830,644</b>	<b>3,710,644</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>514,420</b>	<b>3,147,840</b>	<b>3,051,840</b>	<b>16%</b>
2111	Mushaarka - Lacag Cadaan ah	140,239	858,909	850,824	16%
2113	Gunnyoin Lacag Cadaan ah	303,461	1,856,511	1,768,596	16%
2114	Kharshaadka kale ee Shaqaalaha	70,720	432,420	432,420	16%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>101,394</b>	<b>682,804</b>	<b>658,804</b>	<b>15%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,874	36,874	0%
2221	Hawlaha Guud	14,547	174,950	174,950	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	2,998	36,050	36,050	8%
2224	Agabka iyo Alaabaha	42,902	275,930	275,930	16%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	34,956	72,000	48,000	49%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	5,991	72,000	72,000	8%
<b>010502</b>	<b>Adeega Guud ee Dawladda</b>	<b>9,144,612</b>	<b>114,503,130</b>	<b>119,492,891</b>	<b>8%</b>
<b>00000</b>	<b>Undefined</b>	<b>9,144,612</b>	<b>93,806,163</b>	<b>119,492,891</b>	<b>10%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,452,567</b>	<b>15,209,178</b>	<b>20,413,939</b>	<b>10%</b>
2243	Adeegyadda Bangiga	1,452,567	10,268,125	10,268,125	14%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	462,000	4,380,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	265,814	765,814	0%
2291	Kharashka kutalagalka Lama Filaan	-	4,213,239	5,000,000	0%
	<b>Dulsaarka</b>	<b>922,665</b>	<b>6,715,000</b>	<b>7,000,000</b>	<b>14%</b>
2411	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	922,665	6,715,000	7,000,000	14%
	<b>Deeqaha</b>	<b>6,749,844</b>	<b>69,411,528</b>	<b>90,108,495</b>	<b>10%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	514,764	8,594,000	8,594,000	6%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	6,235,080	60,817,528	81,514,495	10%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>19,535</b>	<b>2,470,457</b>	<b>1,970,457</b>	<b>1%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	300,000	300,000	0%
3112	Qalabka iyo Mashinada	19,535	370,457	370,457	5%
3113	Hantida kale ee Maguurtada ah	-	1,400,000	900,000	0%
3114	Nidaamyada Hubka	-	200,000	200,000	0%
3144	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
	<b>Dib u bixinta Daymaha</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>
2911	<b>Dib u Bixinta Daymaha</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>
<b>702252</b>	<b>Strengthen inter-governmental fiscal relations</b>	<b>-</b>	<b>13,250,000</b>	<b>-</b>	<b>0%</b>
	<b>Deeqaha</b>	<b>-</b>	<b>13,250,000</b>	<b>-</b>	<b>0%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	13,250,000	-	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
<b>702253</b>	<b>Transfers for core gov func and found edu and health service delivery mechan in eligible FMS</b>	<b>-</b>	<b>6,646,967</b>	<b>-</b>	<b>0%</b>
	<b>Deeqaha</b>	<b>-</b>	<b>6,646,967</b>	<b>-</b>	<b>0%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	6,646,967	-	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
<b>702255</b>	<b>Project Management</b>	<b>-</b>	<b>800,000</b>	<b>-</b>	<b>0%</b>
	<b>Deeqaha</b>	<b>-</b>	<b>800,000</b>	<b>-</b>	<b>0%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	800,000	-	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
<b>010503</b>	<b>Xarunta Warbixinnada Maaliyadeed ee Soomaaliya</b>	<b>66,635</b>	<b>995,632</b>	<b>995,632</b>	<b>7%</b>
<b>00000</b>	<b>Undefined</b>	<b>66,635</b>	<b>995,632</b>	<b>995,632</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>61,636</b>	<b>739,632</b>	<b>739,632</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	19,536	234,432	234,432	8%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2113	Gunnyoin Lacag Cadaan ah	42,100	505,200	505,200	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>4,999</b>	<b>256,000</b>	<b>256,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	4,999	60,000	60,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	15,000	15,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
<b>010600</b>	<b>Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha</b>	<b>269,703</b>	<b>2,808,878</b>	<b>2,808,878</b>	<b>10%</b>
<b>00000</b>	<b>Undefined</b>	<b>269,703</b>	<b>2,808,878</b>	<b>2,808,878</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>244,618</b>	<b>1,989,696</b>	<b>1,989,696</b>	<b>12%</b>
2111	Mushaarka - Lacag Cadaan ah	159,183	1,005,816	1,005,816	16%
2113	Gunnyoin Lacag Cadaan ah	74,980	843,360	843,360	9%
2114	Kharshaadka kale ee Shaqaalaha	10,455	140,520	140,520	7%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>25,085</b>	<b>819,182</b>	<b>819,182</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	-	121,500	121,500	0%
2221	Hawlaha Guud	-	114,000	114,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,666	2,666	0%
2231	Kirooyin	-	96,000	96,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	25,085	301,020	301,020	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	135,996	135,996	0%
<b>010601</b>	<b>Hey'adda Istaatistikada Qaranka Soomaaliya</b>	<b>90,075</b>	<b>1,318,669</b>	<b>1,318,669</b>	<b>7%</b>
<b>0106011</b>	<b>Governance and Administration (NBS)</b>	<b>90,075</b>	<b>1,266,607</b>	<b>1,266,607</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>24,920</b>	<b>299,040</b>	<b>299,040</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	24,920	299,040	299,040	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>65,155</b>	<b>967,567</b>	<b>967,567</b>	<b>7%</b>
2211	Kharashka Safarka iyo Shirarka	-	12,000	12,000	0%
2221	Hawlaha Guud	-	10,000	10,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	48,000	48,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	65,155	867,504	867,504	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,063	10,063	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>0106012</b>	<b>Statistics Production and Management</b>	-	<b>52,063</b>	<b>52,063</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>52,063</b>	<b>52,063</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	12,000	12,000	0%
2221	Hawlaha Guud	-	10,000	10,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,063	10,063	0%
<b>010700</b>	<b>Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta</b>	<b>292,033</b>	<b>2,938,216</b>	<b>2,938,216</b>	<b>10%</b>
<b>0107001</b>	<b>Governance and Administration (MOIFA)</b>	<b>161,047</b>	<b>2,035,000</b>	<b>2,035,000</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>120,522</b>	<b>955,872</b>	<b>955,872</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	80,607	505,692	505,692	16%
2113	Gunnyoin Lacag Cadaan ah	39,915	450,180	450,180	9%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>40,525</b>	<b>1,079,128</b>	<b>1,079,128</b>	<b>4%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	80,408	80,408	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
2224	Agabka iyo Alaabaha	-	54,000	54,000	0%
2225	Dayactir iyo Hagaajin	-	3,800	3,800	0%
2231	Kirooyin	-	120,000	120,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	40,525	426,720	426,720	9%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
<b>0107002</b>	<b>Federal Affairs, Democratization and Inter-State Relations</b>	<b>53,061</b>	<b>364,716</b>	<b>364,716</b>	<b>15%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>47,771</b>	<b>301,236</b>	<b>301,236</b>	<b>16%</b>
2111	Mushaarka - Lacag Cadaan ah	44,471	271,236	271,236	16%
2113	Gunnyoin Lacag Cadaan ah	3,300	30,000	30,000	11%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>5,290</b>	<b>63,480</b>	<b>63,480</b>	<b>8%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,290	63,480	63,480	8%
<b>0107003</b>	<b>Local Government and Rural Development</b>	<b>30,220</b>	<b>195,240</b>	<b>195,240</b>	<b>15%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>29,720</b>	<b>189,240</b>	<b>189,240</b>	<b>16%</b>
2111	Mushaarka - Lacag Cadaan ah	27,820	168,840	168,840	16%
2113	Gunnyoin Lacag Cadaan ah	1,900	20,400	20,400	9%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>500</b>	<b>6,000</b>	<b>6,000</b>	<b>8%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	500	6,000	6,000	8%
<b>0107004</b>	<b>National Reconciliation</b>	<b>19,080</b>	<b>138,480</b>	<b>138,480</b>	<b>14%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>16,530</b>	<b>107,880</b>	<b>107,880</b>	<b>15%</b>
2111	Mushaarka - Lacag Cadaan ah	15,080	90,480	90,480	17%
2113	Gunnyoin Lacag Cadaan ah	1,450	17,400	17,400	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>2,550</b>	<b>30,600</b>	<b>30,600</b>	<b>8%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,550	30,600	30,600	8%
<b>0107005</b>	<b>Civil and NGO Registration</b>	<b>28,625</b>	<b>204,780</b>	<b>204,780</b>	<b>14%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>25,940</b>	<b>172,380</b>	<b>172,380</b>	<b>15%</b>
2111	Mushaarka - Lacag Cadaan ah	22,770	138,540	138,540	16%
2113	Gunnyoin Lacag Cadaan ah	3,170	33,840	33,840	9%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>2,685</b>	<b>32,400</b>	<b>32,400</b>	<b>8%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,685	32,400	32,400	8%
<b>010701</b>	<b>Hey'adda Qoxootiga iyo Barakacayaasha Qaran</b>	<b>92,553</b>	<b>878,725</b>	<b>870,640</b>	<b>11%</b>
<b>00000</b>	<b>Undefined</b>	<b>92,553</b>	<b>878,725</b>	<b>870,640</b>	<b>11%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>90,553</b>	<b>769,725</b>	<b>761,640</b>	<b>12%</b>
2111	Mushaarka - Lacag Cadaan ah	50,191	338,181	330,096	15%
2113	Gunnyoin Lacag Cadaan ah	40,362	431,544	431,544	9%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>2,000</b>	<b>109,000</b>	<b>109,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	2,000	24,000	24,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	36,000	36,000	0%
<b>010702</b>	<b>Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha</b>	<b>94,100</b>	<b>2,069,700</b>	<b>2,069,700</b>	<b>5%</b>
<b>00000</b>	<b>Undefined</b>	<b>94,100</b>	<b>2,069,700</b>	<b>2,069,700</b>	<b>5%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>22,780</b>	<b>294,600</b>	<b>294,600</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	22,780	294,600	294,600	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>71,320</b>	<b>1,193,100</b>	<b>1,193,100</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	72,000	72,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	100,840	100,840	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	71,320	925,140	925,140	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	45,120	45,120	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>582,000</b>	<b>582,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashinadda	-	270,000	270,000	0%
3113	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
<b>010703</b>	<b>Hey'adda Maaraynta Masiibooyinka</b>	<b>224,327</b>	<b>26,000,000</b>	<b>26,000,000</b>	<b>1%</b>
<b>0107031</b>	<b>Governance and Administration (SoDMA)</b>	<b>168,509</b>	<b>5,688,660</b>	<b>5,688,660</b>	<b>3%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>121,168</b>	<b>1,498,668</b>	<b>1,498,668</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	52,085	616,392	616,392	8%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2113	Gunnyoin Lacag Cadaan ah	12,560	193,620	193,620	6%
2114	Kharshaadka kale ee Shaqaalaha	56,523	688,656	688,656	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>47,341</b>	<b>4,189,992</b>	<b>4,189,992</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	60,000	60,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	4,750	4,750	0%
2231	Kirooyin	-	16,500	16,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	47,341	1,162,112	1,162,112	4%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	2,910,630	2,910,630	0%
<b>0107032</b>	<b>Government Humanitarian Action</b>	<b>12,638</b>	<b>106,920</b>	<b>106,920</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>12,638</b>	<b>58,920</b>	<b>58,920</b>	<b>21%</b>
2111	Mushaarka - Lacag Cadaan ah	11,068	49,320	49,320	22%
2113	Gunnyoin Lacag Cadaan ah	1,570	9,600	9,600	16%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>48,000</b>	<b>48,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000	0%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
<b>0107033</b>	<b>Disaster Management</b>	<b>43,180</b>	<b>20,204,420</b>	<b>20,204,420</b>	<b>0%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>43,180</b>	<b>156,420</b>	<b>156,420</b>	<b>28%</b>
2111	Mushaarka - Lacag Cadaan ah	35,675	132,420	132,420	27%
2113	Gunnyoin Lacag Cadaan ah	7,505	24,000	24,000	31%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>20,048,000</b>	<b>20,048,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	30,000	30,000	0%
2221	Hawlaha Guud	-	6,000	6,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	2,480,000	2,480,000	0%
2243	Adeegyadda Bangiga	-	300,000	300,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000,000	10,000,000	0%
2291	Kharashka kutalagalka Lama Filaan	-	7,220,000	7,220,000	0%
<b>010800</b>	<b>Wasaaradda Awqaafta iyo Arrimaha Islaamka</b>	<b>244,753</b>	<b>5,403,637</b>	<b>5,383,637</b>	<b>5%</b>
<b>0108001</b>	<b>Governance and Administration (MOIAE)</b>	<b>126,316</b>	<b>1,301,281</b>	<b>1,849,261</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>118,376</b>	<b>1,051,800</b>	<b>1,051,800</b>	<b>11%</b>
2111	Mushaarka - Lacag Cadaan ah	66,951	457,560	457,560	15%
2113	Gunnyoin Lacag Cadaan ah	51,425	594,240	594,240	9%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>7,940</b>	<b>249,481</b>	<b>797,461</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	177,050	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2222	Isgaarsiinta	-	-	-	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	56,000	71,988	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	1	418,863	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	7,940	90,480	62,560	9%
<b>0108002</b>	<b>Endowments and National Zakat Fund</b>	<b>53,237</b>	<b>337,276</b>	<b>61,236</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>42,972</b>	<b>214,096</b>	<b>56,256</b>	<b>20%</b>
2111	Mushaarka - Lacag Cadaan ah	31,447	99,516	51,456	32%
2113	Gunnyoin Lacag Cadaan ah	11,525	114,580	4,800	10%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>10,265</b>	<b>123,180</b>	<b>4,980</b>	<b>8%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	10,265	123,180	4,980	8%
<b>0108003</b>	<b>Management of Mosques</b>	<b>44,545</b>	<b>455,820</b>	<b>692,940</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>16,720</b>	<b>117,120</b>	<b>117,120</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	13,120	83,700	83,700	16%
2113	Gunnyoin Lacag Cadaan ah	3,600	33,420	33,420	11%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>27,825</b>	<b>338,700</b>	<b>575,820</b>	<b>8%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	27,825	338,700	575,820	8%
<b>0108004</b>	<b>Quranic Education</b>	<b>20,655</b>	<b>2,239,760</b>	<b>2,248,760</b>	<b>1%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>12,420</b>	<b>139,940</b>	<b>239,940</b>	<b>9%</b>
2111	Mushaarka - Lacag Cadaan ah	8,840	90,600	90,600	10%
2113	Gunnyoin Lacag Cadaan ah	3,580	49,340	149,340	7%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>8,235</b>	<b>99,820</b>	<b>8,820</b>	<b>8%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	8,235	99,820	8,820	8%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
<b>0108005</b>	<b>Hajj Services, Community Engagement, Religious Guidance and PCVE</b>	<b>-</b>	<b>1,069,500</b>	<b>531,440</b>	<b>0%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>-</b>	<b>57,840</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	48,060	0%
2113	Gunnyoin Lacag Cadaan ah	-	-	9,780	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>1,069,500</b>	<b>473,600</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	141,050	-	0%
2224	Agabka iyo Alaabaha	-	35,988	-	0%
2231	Kirooyin	-	418,862	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	473,600	473,600	0%
<b>010900</b>	<b>Wasaaradda Cadaaladda iyo Arrimaha Dastuurka</b>	<b>222,560</b>	<b>2,521,535</b>	<b>2,521,535</b>	<b>9%</b>
<b>0109001</b>	<b>Governance and Administration (MOJCA)</b>	<b>156,556</b>	<b>1,921,227</b>	<b>1,952,547</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>126,619</b>	<b>1,190,316</b>	<b>1,199,676</b>	<b>11%</b>
2111	Mushaarka - Lacag Cadaan ah	57,675	374,988	406,248	15%
2113	Gunnyoin Lacag Cadaan ah	19,700	224,400	242,820	9%
2114	Kharshaadka kale ee Shaqaalaha	49,244	590,928	550,608	8%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>29,937</b>	<b>630,911</b>	<b>652,871</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	61,000	61,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	-	50,000	50,000	0%
2225	Dayactir iyo Hagaajin	-	3,667	3,667	0%
2231	Kirooyin	-	78,000	78,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	29,937	359,244	381,204	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	100,000	100,000	0%
3112	Qalabka iyo Mashiiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>0109002</b>	<b>Judiciary Affairs</b>	<b>20,095</b>	<b>160,860</b>	<b>121,260</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>16,095</b>	<b>112,860</b>	<b>99,240</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	13,025	85,620	89,460	15%
2113	Gunnyoin Lacag Cadaan ah	2,335	18,420	4,800	13%
2114	Kharshaadka kale ee Shaqaalaha	735	8,820	4,980	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>4,000</b>	<b>48,000</b>	<b>22,020</b>	<b>8%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,000	48,000	22,020	8%
<b>0109003</b>	<b>Correctional Affairs</b>	<b>7,510</b>	<b>53,700</b>	<b>44,880</b>	<b>14%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>7,510</b>	<b>53,700</b>	<b>44,880</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	7,110	48,900	36,420	15%
2113	Gunnyoin Lacag Cadaan ah	400	4,800	4,800	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	3,660	0%
<b>0109004</b>	<b>Legal Drafting and Agreements Support</b>	<b>18,839</b>	<b>203,628</b>	<b>208,848</b>	<b>9%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>4,775</b>	<b>34,860</b>	<b>31,260</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	3,675	26,460	17,640	14%
2113	Gunnyoin Lacag Cadaan ah	800	4,800	4,800	17%
2114	Kharshaadka kale ee Shaqaalaha	300	3,600	8,820	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>14,064</b>	<b>168,768</b>	<b>177,588</b>	<b>8%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	14,064	168,768	177,588	8%
<b>0109005</b>	<b>Constitutional Affairs</b>	<b>12,420</b>	<b>112,680</b>	<b>111,720</b>	<b>11%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>11,270</b>	<b>98,880</b>	<b>97,920</b>	<b>11%</b>
2111	Mushaarka - Lacag Cadaan ah	8,200	66,840	35,400	12%
2113	Gunnyoin Lacag Cadaan ah	1,600	14,400	9,600	11%
2114	Kharshaadka kale ee Shaqaalaha	1,470	17,640	52,920	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,150</b>	<b>13,800</b>	<b>13,800</b>	<b>8%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,150	13,800	13,800	8%
<b>0109006</b>	<b>Human Rights Affairs</b>	<b>7,140</b>	<b>49,440</b>	<b>62,280</b>	<b>14%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>6,040</b>	<b>36,240</b>	<b>53,880</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	5,240	31,440	49,080	17%
2113	Gunnyoin Lacag Cadaan ah	800	4,800	4,800	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,100</b>	<b>13,200</b>	<b>8,400</b>	<b>8%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,100	13,200	8,400	8%
<b>0109007</b>	<b>Somali School of Law</b>	-	<b>20,000</b>	<b>20,000</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>20,000</b>	<b>20,000</b>	<b>0%</b>
2221	Hawlaha Guud	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	5,000	5,000	0%
<b>010901</b>	<b>Ciidanka Asluubta</b>	<b>1,678,968</b>	<b>11,429,440</b>	<b>11,429,440</b>	<b>15%</b>
<b>00000</b>	<b>Undefined</b>	<b>1,678,968</b>	<b>11,429,440</b>	<b>11,429,440</b>	<b>15%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>1,432,600</b>	<b>8,652,960</b>	<b>8,652,960</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	1,242,580	7,485,840	7,485,840	17%
2113	Gunnyoin Lacag Cadaan ah	190,020	1,167,120	1,167,120	16%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>246,368</b>	<b>2,776,480</b>	<b>2,776,480</b>	<b>9%</b>
2211	Kharashka Safarka iyo Shirarka	912	11,000	11,000	8%
2221	Hawlaha Guud	2,750	33,000	33,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	26,333	316,000	316,000	8%
2224	Agabka iyo Alaabaha	13,750	165,000	165,000	8%
2225	Dayactir iyo Hagaajin	7,333	88,000	88,000	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	195,290	2,163,480	2,163,480	9%
<b>011001</b>	<b>Maxkamdda Sare</b>	<b>191,709</b>	<b>2,709,897</b>	<b>2,709,897</b>	<b>7%</b>
<b>00000</b>	<b>Undefined</b>	<b>191,709</b>	<b>2,709,897</b>	<b>2,709,897</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>189,197</b>	<b>2,081,616</b>	<b>2,081,616</b>	<b>9%</b>
2111	Mushaarka - Lacag Cadaan ah	50,197	439,932	439,932	11%
2113	Gunnyoin Lacag Cadaan ah	94,200	1,104,084	1,104,084	9%
2114	Kharshaadka kale ee Shaqaalaha	44,800	537,600	537,600	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>2,512</b>	<b>628,281</b>	<b>628,281</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	110,000	110,000	0%
2221	Hawlaha Guud	2,512	31,000	31,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	28,000	28,000	0%
2224	Agabka iyo Alaabaha	-	147,895	147,895	0%
2225	Dayactir iyo Hagaajin	-	4,125	4,125	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	252,261	252,261	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	-	0%
<b>011002</b>	<b>Maxkamadda Gobollka Banaadir</b>	<b>275,721</b>	<b>2,294,464</b>	<b>2,294,464</b>	<b>12%</b>
<b>00000</b>	<b>Undefined</b>	<b>275,721</b>	<b>2,294,464</b>	<b>2,294,464</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>252,267</b>	<b>1,952,964</b>	<b>1,952,964</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	157,247	1,073,304	1,073,304	15%
2113	Gunnyoin Lacag Cadaan ah	95,020	879,660	879,660	11%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>23,454</b>	<b>341,500</b>	<b>341,500</b>	<b>7%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,625	43,500	43,500	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	1,625	19,500	19,500	8%
2224	Agabka iyo Alaabaha	3,000	36,000	36,000	8%
2225	Dayactir iyo Hagaajin	3,000	36,000	36,000	8%
2231	Kirooyin	-	36,000	36,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	12,204	146,500	146,500	8%
<b>011003</b>	<b>Maxkamadda Racfaanka</b>	<b>99,249</b>	<b>1,194,399</b>	<b>1,194,399</b>	<b>8%</b>
<b>00000</b>	<b>Undefined</b>	<b>99,249</b>	<b>1,194,399</b>	<b>1,194,399</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>99,249</b>	<b>931,524</b>	<b>931,524</b>	<b>11%</b>
2111	Mushaarka - Lacag Cadaan ah	41,019	306,144	306,144	13%
2113	Gunnyoin Lacag Cadaan ah	58,230	625,380	625,380	9%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>262,875</b>	<b>262,875</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	91,500	91,500	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	61,500	61,500	0%
2224	Agabka iyo Alaabaha	-	48,000	48,000	0%
2225	Dayactir iyo Hagaajin	-	13,875	13,875	0%
2231	Kirooyin	-	24,000	24,000	0%
<b>011005</b>	<b>Guddiga Adeegga Garsoorka</b>	<b>13,175</b>	<b>186,372</b>	<b>186,372</b>	<b>7%</b>
<b>00000</b>	<b>Undefined</b>	<b>13,175</b>	<b>186,372</b>	<b>186,372</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>13,175</b>	<b>117,372</b>	<b>117,372</b>	<b>11%</b>
2111	Mushaarka - Lacag Cadaan ah	11,453	96,708	96,708	12%
2113	Gunnyoin Lacag Cadaan ah	1,722	20,664	20,664	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>69,000</b>	<b>69,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	-	-	0%
<b>011100</b>	<b>Xafiiska Xeer-ilaaliyaha Guud</b>	<b>208,882</b>	<b>2,144,108</b>	<b>2,144,108</b>	<b>10%</b>
<b>00000</b>	<b>Undefined</b>	<b>208,882</b>	<b>2,144,108</b>	<b>2,144,108</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>207,552</b>	<b>1,739,208</b>	<b>1,739,208</b>	<b>12%</b>
2111	Mushaarka - Lacag Cadaan ah	110,602	743,388	743,388	15%
2113	Gunnyoin Lacag Cadaan ah	96,950	995,820	995,820	10%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,330</b>	<b>404,900</b>	<b>404,900</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,330	93,600	93,600	1%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	99,000	99,000	0%
2224	Agabka iyo Alaabaha	-	55,000	55,000	0%
2225	Dayactir iyo Hagaajin	-	58,000	58,000	0%
2231	Kirooyin	-	60,000	60,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,300	15,300	0%
<b>011200</b>	<b>Xafiiska Garyaqaanka Guud</b>	<b>69,722</b>	<b>734,420</b>	<b>734,420</b>	<b>9%</b>
<b>00000</b>	<b>Undefined</b>	<b>69,722</b>	<b>734,420</b>	<b>734,420</b>	<b>9%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>69,722</b>	<b>510,420</b>	<b>510,420</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	46,589	307,224	307,224	15%
2113	Gunnyoin Lacag Cadaan ah	23,133	203,196	203,196	11%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>224,000</b>	<b>224,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	126,000	126,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	36,000	36,000	0%
<b>011300</b>	<b>Xafiiska Hantidhowka Guud</b>	<b>377,040</b>	<b>4,055,254</b>	<b>4,005,254</b>	<b>9%</b>
<b>00000</b>	<b>Undefined</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>50,000</b>	<b>-</b>	<b>0%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	50,000	-	0%
<b>0113001</b>	<b>Governance and Administration (AudGen)</b>	<b>187,147</b>	<b>2,535,926</b>	<b>2,535,926</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>100,167</b>	<b>1,233,132</b>	<b>1,233,132</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	25,417	422,952	422,952	6%
2113	Gunnyoyin Lacag Cadaan ah	58,007	639,684	639,684	9%
2114	Kharshaadka kale ee Shaqaalaha	16,743	170,496	170,496	10%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>86,980</b>	<b>1,302,794</b>	<b>1,302,794</b>	<b>7%</b>
2211	Kharashka Safarka iyo Shirarka	15,868	242,200	242,200	7%
2221	Hawlaha Guud	6,815	81,000	81,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	5,250	63,000	63,000	8%
2224	Agabka iyo Alaabaha	8,018	117,000	117,000	7%
2225	Dayactir iyo Hagaajin	-	6,000	6,000	0%
2231	Kirooyin	-	55,000	55,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	20,254	369,294	369,294	5%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	30,775	369,300	369,300	8%
<b>0113002</b>	<b>Supreme Audit Services</b>	<b>189,893</b>	<b>1,469,328</b>	<b>1,469,328</b>	<b>13%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>154,577</b>	<b>1,171,788</b>	<b>1,171,788</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	96,005	423,360	423,360	23%
2113	Gunnyoyin Lacag Cadaan ah	52,002	639,168	639,168	8%
2114	Kharshaadka kale ee Shaqaalaha	6,570	109,260	109,260	6%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>35,315</b>	<b>297,540</b>	<b>297,540</b>	<b>12%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	35,315	297,540	297,540	12%
<b>012200</b>	<b>Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka</b>	<b>46,216</b>	<b>496,772</b>	<b>496,772</b>	<b>9%</b>
<b>00000</b>	<b>Undefined</b>	<b>46,216</b>	<b>496,772</b>	<b>496,772</b>	<b>9%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>44,427</b>	<b>452,772</b>	<b>452,772</b>	<b>10%</b>
2111	Mushaarka - Lacag Cadaan ah	12,592	75,552	75,552	17%
2113	Gunnyoyin Lacag Cadaan ah	31,835	377,220	377,220	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,789</b>	<b>44,000</b>	<b>44,000</b>	<b>4%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	1,789	22,000	22,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
<b>012300</b>	<b>Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha</b>	<b>312,180</b>	<b>14,139,046</b>	<b>14,139,046</b>	<b>2%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>0123001</b>	<b>Governance and Administration (NIEC)</b>	<b>246,225</b>	<b>13,151,506</b>	<b>13,151,506</b>	<b>2%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>74,325</b>	<b>913,800</b>	<b>913,800</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	16,835	112,320	112,320	15%
2113	Gunnyoin Lacag Cadaan ah	57,490	801,480	801,480	7%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>171,900</b>	<b>12,237,706</b>	<b>12,237,706</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	238,800	238,800	0%
2221	Hawlaha Guud	23,735	285,996	285,996	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	10,000	120,000	120,000	8%
2224	Agabka iyo Alaabaha	10,500	126,000	126,000	8%
2225	Dayactir iyo Hagaajin	8,000	96,000	96,000	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	119,665	1,108,620	1,108,620	11%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,262,290	10,262,290	0%
<b>0123002</b>	<b>Electoral Operations</b>	<b>39,625</b>	<b>718,380</b>	<b>718,380</b>	<b>6%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>36,285</b>	<b>363,600</b>	<b>363,600</b>	<b>10%</b>
2111	Mushaarka - Lacag Cadaan ah	-	8,820	8,820	0%
2113	Gunnyoin Lacag Cadaan ah	36,285	354,780	354,780	10%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>3,340</b>	<b>354,780</b>	<b>354,780</b>	<b>1%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,340	354,780	354,780	1%
<b>0123003</b>	<b>Boundaries Delimitation</b>	<b>13,845</b>	<b>66,180</b>	<b>66,180</b>	<b>21%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>7,855</b>	<b>46,320</b>	<b>46,320</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	5,880	26,460	26,460	22%
2113	Gunnyoin Lacag Cadaan ah	1,975	19,860	19,860	10%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>5,990</b>	<b>19,860</b>	<b>19,860</b>	<b>30%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,990	19,860	19,860	30%
<b>0123004</b>	<b>Political Parties Affairs</b>	<b>12,485</b>	<b>202,980</b>	<b>202,980</b>	<b>6%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>11,750</b>	<b>105,900</b>	<b>105,900</b>	<b>11%</b>
2111	Mushaarka - Lacag Cadaan ah	2,205	8,820	8,820	25%
2113	Gunnyoin Lacag Cadaan ah	9,545	97,080	97,080	10%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>735</b>	<b>97,080</b>	<b>97,080</b>	<b>1%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	735	97,080	97,080	1%
<b>012400</b>	<b>Guddiga Xuquuqul Insaanka</b>	<b>29,493</b>	<b>474,000</b>	<b>474,000</b>	<b>6%</b>
<b>00000</b>	<b>Undefined</b>	<b>29,493</b>	<b>474,000</b>	<b>474,000</b>	<b>6%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>29,493</b>	<b>354,000</b>	<b>354,000</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	29,493	354,000	354,000	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>120,000</b>	<b>120,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	60,000	60,000	0%
<b>012500</b>	<b>Guddiga Madax Bannaan ee Dib-u-Eegista iyo Hirgelinta Dastuurka</b>	<b>90,026</b>	<b>1,098,856</b>	<b>1,098,856</b>	<b>8%</b>
<b>00000</b>	<b>Undefined</b>	<b>90,026</b>	<b>1,098,856</b>	<b>1,098,856</b>	<b>8%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>Mushaarka Shaqaalaha</b>	<b>90,026</b>	<b>1,007,856</b>	<b>1,007,856</b>	<b>9%</b>
2111	Mushaarka - Lacag Cadaan ah	15,346	104,076	104,076	15%
2113	Gunnyoin Lacag Cadaan ah	74,680	903,780	903,780	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>91,000</b>	<b>91,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
<b>012600</b>	<b>Guddiga Shaqaalaha Rayidka Dowladda</b>	<b>157,241</b>	<b>1,697,314</b>	<b>1,697,314</b>	<b>9%</b>
<b>00000</b>	<b>Undefined</b>	<b>157,241</b>	<b>1,697,314</b>	<b>1,697,314</b>	<b>9%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>147,904</b>	<b>1,509,444</b>	<b>1,509,444</b>	<b>10%</b>
2111	Mushaarka - Lacag Cadaan ah	42,364	258,204	258,204	16%
2113	Gunnyoin Lacag Cadaan ah	67,735	788,160	788,160	9%
2114	Kharshaadka kale ee Shaqaalaha	37,805	463,080	463,080	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>9,337</b>	<b>187,870</b>	<b>187,870</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	3,112	37,570	37,570	8%
2222	Isgaarsiinta	-	6,000	6,000	0%
2223	Shidaalka iyo Saliidaha	2,255	27,500	27,500	8%
2224	Agabka iyo Alaabaha	2,500	50,800	50,800	5%
2225	Dayactir iyo Hagaajin	1,470	18,000	18,000	8%
2231	Kirooyin	-	24,000	24,000	0%
<b>012700</b>	<b>Guddiga Madax Bannaan ee La-Dagaalanka Musuqmaasuqa</b>	<b>12,000</b>	<b>144,120</b>	<b>144,120</b>	<b>8%</b>
<b>00000</b>	<b>Undefined</b>	<b>12,000</b>	<b>144,120</b>	<b>144,120</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>12,000</b>	<b>144,120</b>	<b>144,120</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	12,000	144,120	144,120	8%
2113	Gunnyoin Lacag Cadaan ah	-	-	-	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>020100</b>	<b>Wasaaradda Gaashaandhigga</b>	<b>676,060</b>	<b>4,307,725</b>	<b>3,752,835</b>	<b>16%</b>
<b>00000</b>	<b>Undefined</b>	<b>676,060</b>	<b>4,307,725</b>	<b>3,752,835</b>	<b>16%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>119,050</b>	<b>1,166,052</b>	<b>1,118,052</b>	<b>10%</b>
2111	Mushaarka - Lacag Cadaan ah	48,800	346,452	346,452	14%
2113	Gunnyoin Lacag Cadaan ah	70,250	819,600	771,600	9%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>557,010</b>	<b>1,641,673</b>	<b>1,134,783</b>	<b>34%</b>
2211	Kharashka Safarka iyo Shirarka	-	66,000	66,000	0%
2221	Hawlaha Guud	2,996	36,000	36,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	2,291	27,500	27,500	8%
2224	Agabka iyo Alaabaha	3,000	36,000	36,000	8%
2225	Dayactir iyo Hagaajin	-	1,375	1,375	0%
2231	Kirooyin	1,833	22,000	22,000	8%
2251	Booliska - Agabka iyo Adeegyada	-	465,908	465,908	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	546,890	986,890	480,000	55%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashinadda	-	1,500,000	1,500,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>020101</b>	<b>Ciidanka Xoogga Soomaaliyeed</b>	<b>26,236,112</b>	<b>177,460,524</b>	<b>177,460,524</b>	<b>15%</b>
<b>00000</b>	<b>Undefined</b>	<b>26,236,112</b>	<b>177,460,524</b>	<b>177,460,524</b>	<b>15%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>22,520,247</b>	<b>140,508,448</b>	<b>140,508,448</b>	<b>16%</b>
2111	Mushaarka - Lacag Cadaan ah	18,280,387	114,901,108	114,901,108	16%
2113	Gunnyoin Lacag Cadaan ah	4,239,860	25,607,340	25,607,340	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>3,715,865</b>	<b>36,952,076</b>	<b>36,952,076</b>	<b>10%</b>
2211	Kharashka Safarka iyo Shirarka	45,000	540,002	540,002	8%
2221	Hawlaha Guud	10,000	120,000	120,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	410,781	4,930,569	4,930,569	8%
2224	Agabka iyo Alaabaha	109,166	1,312,964	1,312,964	8%
2225	Dayactir iyo Hagaajin	317,776	3,813,320	3,813,320	8%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	10,000	120,000	120,000	8%
2251	Booliska - Agabka iyo Adeegyada	213,000	2,556,526	2,556,526	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,600,142	23,558,695	23,558,695	11%
<b>020102</b>	<b>Maxkamadda Ciidamadda</b>	<b>450,367</b>	<b>3,740,000</b>	<b>3,740,000</b>	<b>12%</b>
<b>00000</b>	<b>Undefined</b>	<b>450,367</b>	<b>3,740,000</b>	<b>3,740,000</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>273,334</b>	<b>1,604,000</b>	<b>1,604,000</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	273,334	1,604,000	1,604,000	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>177,033</b>	<b>2,136,000</b>	<b>2,136,000</b>	<b>8%</b>
2211	Kharashka Safarka iyo Shirarka	19,950	251,000	251,000	8%
2221	Hawlaha Guud	7,000	84,008	84,008	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	25,167	302,000	302,000	8%
2224	Agabka iyo Alaabaha	7,833	93,992	93,992	8%
2225	Dayactir iyo Hagaajin	5,750	69,000	69,000	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	111,333	1,336,000	1,336,000	8%
<b>020103</b>	<b>Hay'adda Naafada iyo Agoonta C. Qalabka Sida</b>	<b>10,000</b>	<b>93,000</b>	<b>93,000</b>	<b>11%</b>
<b>00000</b>	<b>Undefined</b>	<b>10,000</b>	<b>93,000</b>	<b>93,000</b>	<b>11%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>10,000</b>	<b>60,000</b>	<b>60,000</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	10,000	60,000	60,000	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>33,000</b>	<b>33,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
<b>020200</b>	<b>Wasaaradda Amniga Gudaha</b>	<b>146,846</b>	<b>1,602,689</b>	<b>1,602,689</b>	<b>9%</b>
<b>00000</b>	<b>Undefined</b>	<b>146,846</b>	<b>1,602,689</b>	<b>1,602,689</b>	<b>9%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>137,231</b>	<b>1,003,656</b>	<b>1,003,656</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	99,401	604,896	604,896	16%
2113	Gunnyoin Lacag Cadaan ah	37,830	398,760	398,760	9%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>9,615</b>	<b>599,033</b>	<b>599,033</b>	<b>2%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	70,000	22,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	22,000	22,000	0%
2225	Dayactir iyo Hagaajin	-	1,833	1,833	0%
2231	Kirooyin	-	22,000	22,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	9,615	124,200	124,200	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	290,000	338,000	0%
<b>020201</b>	<b>Ciidanka Booliska Soomaaliyeed</b>	<b>7,680,869</b>	<b>49,681,986</b>	<b>49,681,986</b>	<b>15%</b>
<b>00000</b>	<b>Undefined</b>	<b>7,680,869</b>	<b>49,681,986</b>	<b>49,681,986</b>	<b>15%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>6,947,080</b>	<b>40,856,190</b>	<b>40,856,190</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	5,909,750	34,742,310	34,742,310	17%
2113	Gunnyoin Lacag Cadaan ah	1,037,330	6,113,880	6,113,880	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>733,789</b>	<b>8,825,796</b>	<b>8,825,796</b>	<b>8%</b>
2211	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	70,650	857,088	857,088	8%
2224	Agabka iyo Alaabaha	14,563	174,760	393,760	8%
2225	Dayactir iyo Hagaajin	18,720	224,640	224,640	8%
2251	Booliska - Agabka iyo Adeegyada	53,250	639,000	420,000	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	576,606	6,919,308	6,919,308	8%
<b>020202</b>	<b>Hey'adda Nabad Sugidda iyo Sirdoonka</b>	<b>3,262,184</b>	<b>32,066,720</b>	<b>28,466,720</b>	<b>10%</b>
<b>00000</b>	<b>Undefined</b>	<b>3,262,184</b>	<b>32,066,720</b>	<b>28,466,720</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>1,494,616</b>	<b>21,235,392</b>	<b>17,935,392</b>	<b>7%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	1,494,616	21,235,392	17,935,392	7%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,767,568</b>	<b>10,831,328</b>	<b>10,531,328</b>	<b>16%</b>
2211	Kharashka Safarka iyo Shirarka	31,000	372,000	372,000	8%
2221	Hawlaha Guud	200,000	409,820	209,820	49%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	150,000	1,800,000	1,800,000	8%
2224	Agabka iyo Alaabaha	-	192,800	192,800	0%
2251	Booliska - Agabka iyo Adeegyada	760,709	3,976,548	3,876,548	19%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	625,859	4,080,160	4,080,160	15%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>
3112	Qalabka iyo Mashinadda	-	-	-	0%
<b>020203</b>	<b>Hey'adda Sodaalka iyo Jinsiyadda</b>	<b>929,360</b>	<b>6,583,510</b>	<b>6,535,639</b>	<b>14%</b>
<b>00000</b>	<b>Undefined</b>	<b>929,360</b>	<b>6,583,510</b>	<b>6,535,639</b>	<b>14%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>650,510</b>	<b>3,900,840</b>	<b>3,900,840</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	650,510	3,900,840	3,900,840	17%
2113	Gunnyoin Lacag Cadaan ah	-	-	-	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>268,850</b>	<b>2,440,564</b>	<b>2,392,693</b>	<b>11%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2211	Kharashka Safarka iyo Shirarka	16,500	198,000	198,000	8%
2221	Hawlaha Guud	61,210	750,064	750,064	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	9,900	118,800	118,800	8%
2224	Agabka iyo Alaabaha	15,000	132,000	132,000	11%
2225	Dayactir iyo Hagaajin	7,500	118,843	118,843	6%
2231	Kirooyin	9,440	79,200	79,200	12%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	119,400	720,000	720,000	17%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	29,900	323,657	275,786	9%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>10,000</b>	<b>242,106</b>	<b>242,106</b>	<b>4%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	10,000	242,106	242,106	4%
<b>030100</b>	<b>Wasaaradda Tamarta &amp; Kheyraadka Biyaha</b>	<b>185,059</b>	<b>1,677,496</b>	<b>1,677,496</b>	<b>11%</b>
<b>0301001</b>	<b>Governance and Administration (MOWE)</b>	<b>185,059</b>	<b>1,620,496</b>	<b>1,620,496</b>	<b>11%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>180,474</b>	<b>1,507,476</b>	<b>1,507,476</b>	<b>12%</b>
2111	Mushaarka - Lacag Cadaan ah	113,489	752,856	752,856	15%
2113	Gunnyoin Lacag Cadaan ah	45,830	500,760	500,760	9%
2114	Kharshaadka kale ee Shaqaalaha	21,155	253,860	253,860	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>4,585</b>	<b>113,020</b>	<b>113,020</b>	<b>4%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,585	55,020	55,020	8%
<b>0301002</b>	<b>Energy Resources Management</b>	<b>-</b>	<b>28,500</b>	<b>28,500</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>28,500</b>	<b>28,500</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
<b>0301003</b>	<b>Water Resources Management</b>	<b>-</b>	<b>28,500</b>	<b>28,500</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>28,500</b>	<b>28,500</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
<b>030200</b>	<b>Wasaaradda Batroolka &amp; Macdanta</b>	<b>215,645</b>	<b>2,586,788</b>	<b>2,586,788</b>	<b>8%</b>
<b>00000</b>	<b>Undefined</b>	<b>215,645</b>	<b>2,586,788</b>	<b>2,586,788</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>163,902</b>	<b>1,392,636</b>	<b>1,392,636</b>	<b>12%</b>
2111	Mushaarka - Lacag Cadaan ah	125,658	771,708	771,708	16%
2113	Gunnyoin Lacag Cadaan ah	38,244	620,928	620,928	6%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>51,743</b>	<b>1,194,152</b>	<b>1,194,152</b>	<b>4%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2221	Hawlaha Guud	1,500	22,000	22,000	7%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	451,832	451,832	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	50,243	620,820	620,820	8%
<b>030201</b>	<b>Hey'adda Batroolka Soomaaliyeed</b>	<b>63,945</b>	<b>1,081,820</b>	<b>1,081,820</b>	<b>6%</b>
<b>0302011</b>	<b>Governance and Administration (SPA)</b>	<b>40,590</b>	<b>832,640</b>	<b>832,640</b>	<b>5%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>22,800</b>	<b>366,720</b>	<b>366,720</b>	<b>6%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	22,800	366,720	366,720	6%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>17,790</b>	<b>429,920</b>	<b>265,920</b>	<b>4%</b>
2211	Kharashka Safarka iyo Shirarka	-	188,000	24,000	0%
2221	Hawlaha Guud	-	47,500	22,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	1,000	16,500	0%
2224	Agabka iyo Alaabaha	-	1,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	17,790	156,420	156,420	11%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>36,000</b>	<b>200,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashinadda	-	36,000	200,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>0302012</b>	<b>Petroleum Sector Operations</b>	<b>23,355</b>	<b>249,180</b>	<b>249,180</b>	<b>9%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>10,700</b>	<b>35,280</b>	<b>35,280</b>	<b>30%</b>
2113	Gunnyoin Lacag Cadaan ah	10,700	35,280	35,280	30%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>12,655</b>	<b>213,900</b>	<b>213,900</b>	<b>6%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,655	213,900	213,900	6%
<b>030300</b>	<b>Wasaaradda Beeraha iyo Waraabka</b>	<b>224,630</b>	<b>1,966,720</b>	<b>1,966,720</b>	<b>11%</b>
<b>0303001</b>	<b>Governance and Administration (MOA)</b>	<b>224,630</b>	<b>1,903,720</b>	<b>1,903,720</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>211,895</b>	<b>1,674,900</b>	<b>1,674,900</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	147,490	917,400	917,400	16%
2113	Gunnyoin Lacag Cadaan ah	39,465	458,220	458,220	9%
2114	Kharshaadka kale ee Shaqaalaha	24,940	299,280	299,280	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>12,735</b>	<b>228,820</b>	<b>228,820</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	45,000	45,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,735	152,820	152,820	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
<b>0303002</b>	<b>Crops production and productivity improvement</b>	-	<b>25,200</b>	<b>25,200</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>25,200</b>	<b>25,200</b>	<b>0%</b>
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	3,600	3,600	0%
<b>0303003</b>	<b>Crops protection</b>	-	<b>25,200</b>	<b>25,200</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>25,200</b>	<b>25,200</b>	<b>0%</b>
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	3,600	3,600	0%
<b>0303004</b>	<b>Mechanization, irrigation and water management</b>	-	<b>12,600</b>	<b>12,600</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>12,600</b>	<b>12,600</b>	<b>0%</b>
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	1,800	1,800	0%
2224	Agabka iyo Alaabaha	-	1,800	1,800	0%
<b>030301</b>	<b>Hay'adda Sharciyeynta Adeg &amp; Baaritanada Beerahaha Soomaaliya</b>	-	<b>36,000</b>	<b>36,000</b>	<b>0%</b>
<b>00000</b>	<b>Undefined</b>	-	<b>36,000</b>	<b>36,000</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>36,000</b>	<b>36,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
<b>030400</b>	<b>Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa</b>	<b>160,678</b>	<b>1,478,148</b>	<b>1,478,148</b>	<b>11%</b>
<b>0304001</b>	<b>Governance and Administration (MOLF)</b>	<b>95,614</b>	<b>987,420</b>	<b>987,420</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>95,614</b>	<b>789,420</b>	<b>789,420</b>	<b>12%</b>
2111	Mushaarka - Lacag Cadaan ah	55,819	352,440	352,440	16%
2113	Gunnyoin Lacag Cadaan ah	39,795	436,980	436,980	9%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>198,000</b>	<b>198,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	113,000	113,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
<b>0304002</b>	<b>Livestock Development and Management</b>	<b>51,203</b>	<b>388,452</b>	<b>388,452</b>	<b>13%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>51,203</b>	<b>388,452</b>	<b>388,452</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	38,678	227,772	227,772	17%
2113	Gunnyoin Lacag Cadaan ah	12,525	160,680	160,680	8%
<b>0304003</b>	<b>Forest Management and Development</b>	<b>13,861</b>	<b>102,276</b>	<b>102,276</b>	<b>14%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>13,861</b>	<b>102,276</b>	<b>102,276</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	10,106	60,636	60,636	17%
2113	Gunnyoin Lacag Cadaan ah	3,755	41,640	41,640	9%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	172,702	1,520,955	1,529,040	11%
0305001	Governance and Administration (MOFBE)	172,702	1,454,955	1,463,040	12%
	<b>Mushaarka Shaqaalaha</b>	<b>172,702</b>	<b>1,364,955</b>	<b>1,373,040</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	118,595	741,255	749,340	16%
2113	Gunnyoin Lacag Cadaan ah	54,107	623,700	623,700	9%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>90,000</b>	<b>90,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	24,000	24,000	0%
0305002	Fisheries Development and Marine Resource Management	-	66,000	66,000	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>66,000</b>	<b>66,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	6,918	112,776	112,776	6%
00000	Undefined	6,918	112,776	112,776	6%
	<b>Mushaarka Shaqaalaha</b>	<b>6,918</b>	<b>55,776</b>	<b>55,776</b>	<b>12%</b>
2111	Mushaarka - Lacag Cadaan ah	4,618	37,776	37,776	12%
2113	Gunnyoin Lacag Cadaan ah	2,300	18,000	18,000	13%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>57,000</b>	<b>57,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	566,746	6,292,834	6,292,834	9%
0306001	Governance and Administration (MOICT)	239,253	2,952,505	2,952,505	8%
	<b>Mushaarka Shaqaalaha</b>	<b>143,401</b>	<b>960,336</b>	<b>960,336</b>	<b>15%</b>
2111	Mushaarka - Lacag Cadaan ah	82,216	517,836	517,836	16%
2113	Gunnyoin Lacag Cadaan ah	61,185	442,500	442,500	14%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>95,852</b>	<b>1,802,640</b>	<b>1,802,640</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	642	7,760	7,760	8%
2222	Isgaarsiinta	21,160	295,480	295,480	7%
2223	Shidaalka iyo Saliidaha	20,350	244,200	244,200	8%
2224	Agabka iyo Alaabaha	-	132,600	132,600	0%
2225	Dayactir iyo Hagaajin	-	73,800	73,800	0%
2231	Kirooyin	53,700	750,000	750,000	7%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	262,800	262,800	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	189,529	189,529	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiiinadda	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	189,529	189,529	0%
<b>0306002</b>	<b>Information Dissemination</b>	<b>291,335</b>	<b>2,611,689</b>	<b>2,611,689</b>	<b>11%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>281,815</b>	<b>2,198,460</b>	<b>2,198,460</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	239,215	1,468,680	1,468,680	16%
2113	Gunnyoin Lacag Cadaan ah	42,600	729,780	729,780	6%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>9,520</b>	<b>318,464</b>	<b>318,464</b>	<b>3%</b>
2221	Hawlaha Guud	1,380	33,104	33,104	4%
2223	Shidaalka iyo Saliidaha	8,140	97,680	97,680	8%
2224	Agabka iyo Alaabaha	-	53,040	53,040	0%
2225	Dayactir iyo Hagaajin	-	5,520	5,520	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	129,120	129,120	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	94,765	94,765	0%
3113	Hantida kale ee Maguurtada ah	-	94,765	94,765	0%
<b>0306003</b>	<b>Cultural Affairs</b>	<b>18,436</b>	<b>471,629</b>	<b>471,629</b>	<b>4%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>8,340</b>	<b>53,880</b>	<b>53,880</b>	<b>15%</b>
2111	Mushaarka - Lacag Cadaan ah	7,540	49,080	49,080	15%
2113	Gunnyoin Lacag Cadaan ah	800	4,800	4,800	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>10,096</b>	<b>322,984</b>	<b>322,984</b>	<b>3%</b>
2221	Hawlaha Guud	1,956	37,624	37,624	5%
2223	Shidaalka iyo Saliidaha	8,140	97,680	97,680	8%
2224	Agabka iyo Alaabaha	-	53,040	53,040	0%
2225	Dayactir iyo Hagaajin	-	5,520	5,520	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	129,120	129,120	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	94,765	94,765	0%
3113	Hantida kale ee Maguurtada ah	-	94,765	94,765	0%
<b>0306004</b>	<b>Tourism Development</b>	<b>17,723</b>	<b>257,012</b>	<b>257,012</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>12,035</b>	<b>72,780</b>	<b>72,780</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	8,030	48,180	48,180	17%
2113	Gunnyoin Lacag Cadaan ah	4,005	24,600	24,600	16%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>5,688</b>	<b>184,232</b>	<b>184,232</b>	<b>3%</b>
2221	Hawlaha Guud	2,423	41,552	41,552	6%
2223	Shidaalka iyo Saliidaha	3,265	48,840	48,840	7%
2224	Agabka iyo Alaabaha	-	26,520	26,520	0%
2225	Dayactir iyo Hagaajin	-	2,760	2,760	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	64,560	64,560	0%
<b>030700</b>	<b>Wasaaradda Isgaarsiinta iyo Teknoloojiyada</b>	<b>237,538</b>	<b>2,076,803</b>	<b>2,076,803</b>	<b>11%</b>
<b>0307001</b>	<b>Governance and Administration (MOCT)</b>	<b>119,172</b>	<b>1,093,636</b>	<b>1,321,360</b>	<b>11%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>98,577</b>	<b>731,592</b>	<b>814,236</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	75,112	464,412	533,316	16%
2113	Gunnyoin Lacag Cadaan ah	23,465	267,180	280,920	9%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>20,595</b>	<b>362,044</b>	<b>507,124</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	1,500	18,000	18,000	8%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	17,072	17,072	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,832	1,832	0%
2231	Kirooyin	-	24,000	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	19,095	229,140	374,220	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	36,000	36,000	0%
<b>0307002</b>	<b>Government Digitalization</b>	<b>45,350</b>	<b>365,152</b>	<b>178,576</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>37,115</b>	<b>239,796</b>	<b>100,440</b>	<b>15%</b>
2111	Mushaarka - Lacag Cadaan ah	34,199	209,604	71,700	16%
2113	Gunnyoin Lacag Cadaan ah	2,916	30,192	28,740	10%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>8,235</b>	<b>125,356</b>	<b>78,136</b>	<b>7%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	750	9,000	9,000	8%
2223	Shidaalka iyo Saliidaha	-	8,536	8,536	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	7,485	89,820	42,600	8%
<b>0307003</b>	<b>Postal and Courier Services</b>	<b>15,687</b>	<b>170,428</b>	<b>301,516</b>	<b>9%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>8,712</b>	<b>60,192</b>	<b>174,720</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	7,392	44,352	158,160	17%
2113	Gunnyoin Lacag Cadaan ah	1,320	15,840	16,560	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>6,975</b>	<b>110,236</b>	<b>126,796</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	750	9,000	9,000	8%
2223	Shidaalka iyo Saliidaha	-	8,536	8,536	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,225	74,700	91,260	8%
<b>0307004</b>	<b>ICT Capacity Development</b>	<b>34,894</b>	<b>248,988</b>	<b>196,332</b>	<b>14%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>29,334</b>	<b>182,268</b>	<b>168,132</b>	<b>16%</b>
2111	Mushaarka - Lacag Cadaan ah	27,490	164,940	159,372	17%
2113	Gunnyoin Lacag Cadaan ah	1,844	17,328	8,760	11%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>5,560</b>	<b>66,720</b>	<b>28,200</b>	<b>8%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,560	66,720	28,200	8%
<b>0307005</b>	<b>ICT Innvovation and Emerging Technologies</b>	<b>22,435</b>	<b>198,600</b>	<b>79,020</b>	<b>11%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>14,595</b>	<b>104,520</b>	<b>60,840</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	11,705	74,640	35,400	16%
2113	Gunnyoin Lacag Cadaan ah	2,890	29,880	25,440	10%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>7,840</b>	<b>94,080</b>	<b>18,180</b>	<b>8%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	7,840	94,080	18,180	8%
<b>030701</b>	<b>Hey'adda Isgaariinta Qaranka</b>	<b>44,090</b>	<b>841,644</b>	<b>841,644</b>	<b>5%</b>
<b>0307011</b>	<b>Governance and Administration (NCA)</b>	<b>30,860</b>	<b>682,884</b>	<b>682,884</b>	<b>5%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>30,860</b>	<b>379,884</b>	<b>379,884</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	30,860	379,884	379,884	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>303,000</b>	<b>303,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	108,000	108,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	79,000	79,000	0%
<b>0307012</b>	<b>National SIM Card Registration</b>	<b>2,940</b>	<b>35,280</b>	<b>35,280</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>2,940</b>	<b>35,280</b>	<b>35,280</b>	<b>8%</b>
2113	Gunnyoin Lacag Cadaan ah	2,940	35,280	35,280	8%
<b>0307013</b>	<b>National Telecom Traffic Monitoring</b>	<b>4,410</b>	<b>52,920</b>	<b>52,920</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>4,410</b>	<b>52,920</b>	<b>52,920</b>	<b>8%</b>
2113	Gunnyoin Lacag Cadaan ah	4,410	52,920	52,920	8%
<b>0307014</b>	<b>Spectrum Management, Monitoring and Enforcement</b>	<b>3,675</b>	<b>44,100</b>	<b>44,100</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>3,675</b>	<b>44,100</b>	<b>44,100</b>	<b>8%</b>
2113	Gunnyoin Lacag Cadaan ah	3,675	44,100	44,100	8%
<b>0307015</b>	<b>National Cyber Security Infrastructure Development</b>	<b>2,205</b>	<b>26,460</b>	<b>26,460</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>2,205</b>	<b>26,460</b>	<b>26,460</b>	<b>8%</b>
2113	Gunnyoin Lacag Cadaan ah	2,205	26,460	26,460	8%
<b>030702</b>	<b>Hey'adda Dhowrista Xogga</b>	<b>19,470</b>	<b>242,540</b>	<b>242,540</b>	<b>8%</b>
<b>00000</b>	<b>Undefined</b>	<b>19,470</b>	<b>242,540</b>	<b>242,540</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>735</b>	<b>8,820</b>	<b>8,820</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	735	8,820	8,820	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>18,735</b>	<b>233,720</b>	<b>233,720</b>	<b>8%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	18,735	233,720	233,720	8%
<b>030800</b>	<b>Wasaaradda Hawlaha Guud iyo Guriyaynta</b>	<b>181,475</b>	<b>1,568,080</b>	<b>1,565,875</b>	<b>12%</b>
<b>0308001</b>	<b>Governance and Administration (MOPWR)</b>	<b>181,475</b>	<b>1,511,080</b>	<b>1,502,875</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>181,475</b>	<b>1,381,080</b>	<b>1,378,875</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	125,850	758,040	758,040	17%
2113	Gunnyoin Lacag Cadaan ah	48,470	537,180	534,975	9%
2114	Kharshaadka kale ee Shaqaalaha	7,155	85,860	85,860	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>130,000</b>	<b>124,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	51,000	15,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	-	15,000	0%
2224	Agabka iyo Alaabaha	-	-	15,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	60,000	60,000	0%
<b>0308002</b>	<b>Engineering and Physical Planning Services</b>	<b>-</b>	<b>25,500</b>	<b>31,500</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>25,500</b>	<b>31,500</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	4,500	7,500	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2224	Agabka iyo Alaabaha	-	4,500	7,500	0%
<b>0308003</b>	<b>Road Transport and Infrastructure Services</b>	<b>-</b>	<b>31,500</b>	<b>31,500</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>31,500</b>	<b>31,500</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	7,500	7,500	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
<b>030801</b>	<b>Wakaaladda Dhismaha Soomaaliyeed</b>	<b>37,210</b>	<b>506,520</b>	<b>508,725</b>	<b>7%</b>
<b>00000</b>	<b>Undefined</b>	<b>37,210</b>	<b>506,520</b>	<b>508,725</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>37,210</b>	<b>446,520</b>	<b>448,725</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	37,210	446,520	448,725	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>60,000</b>	<b>60,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
<b>030900</b>	<b>Wasaaradda Gaadiidka iyo Duulista Hawada</b>	<b>223,251</b>	<b>4,465,879</b>	<b>4,303,879</b>	<b>5%</b>
<b>00000</b>	<b>Undefined</b>	<b>-</b>	<b>162,000</b>	<b>-</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>162,000</b>	<b>-</b>	<b>0%</b>
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	162,000	-	0%
<b>0309001</b>	<b>Governance and Administration (MOTA)</b>	<b>135,809</b>	<b>2,417,553</b>	<b>2,417,553</b>	<b>6%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>135,809</b>	<b>1,095,503</b>	<b>1,095,503</b>	<b>12%</b>
2111	Mushaarka - Lacag Cadaan ah	93,424	534,743	534,743	17%
2113	Gunnyoin Lacag Cadaan ah	42,385	560,760	560,760	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>322,050</b>	<b>322,050</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	52,050	52,050	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	180,000	180,000	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	1,000,000	0%
3112	Qalabka iyo Mashinada	-	-	-	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>0309002</b>	<b>Air Transport Technical and Regulatory Services</b>	<b>59,136</b>	<b>1,107,641</b>	<b>1,107,641</b>	<b>5%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>59,136</b>	<b>491,616</b>	<b>491,616</b>	<b>12%</b>
2111	Mushaarka - Lacag Cadaan ah	38,886	317,616	317,616	12%
2113	Gunnyoin Lacag Cadaan ah	20,250	174,000	174,000	12%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>116,025</b>	<b>116,025</b>	<b>0%</b>
2221	Hawlaha Guud	-	26,025	26,025	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	90,000	90,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	<b>500,000</b>	<b>500,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
<b>0309003</b>	<b>Land Transport Services</b>	<b>28,306</b>	<b>778,685</b>	<b>778,685</b>	<b>4%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>28,306</b>	<b>162,660</b>	<b>162,660</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	23,936	105,000	105,000	23%
2113	Gunnoyin Lacag Cadaan ah	4,370	57,660	57,660	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>116,025</b>	<b>116,025</b>	<b>0%</b>
2221	Hawlaha Guud	-	26,025	26,025	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	90,000	90,000	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	<b>500,000</b>	<b>500,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
<b>030901</b>	<b>Hay'adda Duulista Hawadda</b>	<b>742,717</b>	<b>13,829,897</b>	<b>13,829,897</b>	<b>5%</b>
<b>0309011</b>	<b>Governance and Administration (SCAA)</b>	<b>662,888</b>	<b>10,149,239</b>	<b>10,149,239</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>566,855</b>	<b>6,825,649</b>	<b>6,825,649</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	530,674	6,391,405	6,391,405	8%
2113	Gunnoyin Lacag Cadaan ah	36,181	434,244	434,244	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>87,643</b>	<b>1,548,463</b>	<b>1,197,419</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	114,000	114,000	0%
2221	Hawlaha Guud	23,532	351,000	309,000	7%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	2,833	34,000	34,000	8%
2224	Agabka iyo Alaabaha	8,166	98,000	98,000	8%
2225	Dayactir iyo Hagaajin	7,260	87,150	87,150	8%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	45,853	859,314	550,270	5%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>8,390</b>	<b>1,775,126</b>	<b>2,126,170</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	25,000	25,000	0%
3112	Qalabka iyo Mashinada	-	1,648,956	2,000,000	0%
3113	Hantida kale ee Maguurtada ah	8,390	101,170	101,170	8%
<b>0309012</b>	<b>Air Navigation Services</b>	<b>41,336</b>	<b>2,758,039</b>	<b>2,758,039</b>	<b>1%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>41,336</b>	<b>534,039</b>	<b>534,039</b>	<b>8%</b>
2221	Hawlaha Guud	13,750	165,000	165,000	8%
2223	Shidaalka iyo Saliidaha	1,133	13,600	13,600	8%
2224	Agabka iyo Alaabaha	4,266	51,200	51,200	8%
2225	Dayactir iyo Hagaajin	3,496	41,970	41,970	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	18,691	262,270	262,270	7%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	<b>2,224,000</b>	<b>2,224,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	24,000	24,000	0%
3113	Hantida kale ee Maguurtada ah	-	2,200,000	2,200,000	0%
<b>0309013</b>	<b>Aviation Safety and Security Services</b>	<b>27,775</b>	<b>558,039</b>	<b>558,039</b>	<b>5%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>27,775</b>	<b>534,039</b>	<b>534,039</b>	<b>5%</b>
2221	Hawlaha Guud	18,880	165,000	165,000	11%
2223	Shidaalka iyo Saliidaha	1,133	13,600	13,600	8%
2224	Agabka iyo Alaabaha	4,266	51,200	51,200	8%
2225	Dayactir iyo Hagaajin	3,496	41,970	41,970	8%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	262,270	262,270	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	<b>24,000</b>	<b>24,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	24,000	24,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>0309014</b>	<b>Aviation Academy</b>	<b>10,718</b>	<b>364,579</b>	<b>364,579</b>	<b>3%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>10,718</b>	<b>352,579</b>	<b>352,579</b>	<b>3%</b>
2221	Hawlaha Guud	4,950	117,000	117,000	4%
2223	Shidaalka iyo Saliidaha	563	6,800	6,800	8%
2224	Agabka iyo Alaabaha	2,963	35,600	35,600	8%
2225	Dayactir iyo Hagaajin	2,242	26,910	26,910	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	166,270	166,270	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	<b>12,000</b>	<b>12,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	12,000	12,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>031000</b>	<b>Wasaaradda Dekedaha iyo Gaadiidka Badda</b>	<b>211,178</b>	<b>2,587,240</b>	<b>2,587,240</b>	<b>8%</b>
<b>0310001</b>	<b>Governance and Administration (MOTP)</b>	<b>113,608</b>	<b>1,698,124</b>	<b>1,698,124</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>108,610</b>	<b>617,124</b>	<b>617,124</b>	<b>18%</b>
2111	Mushaarka - Lacag Cadaan ah	73,580	308,364	308,364	24%
2113	Gunnyoin Lacag Cadaan ah	35,030	308,760	308,760	11%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>4,998</b>	<b>331,000</b>	<b>331,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	4,998	150,000	150,000	3%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	18,000	18,000	0%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	108,000	108,000	0%
	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	<b>750,000</b>	<b>750,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashinada	-	750,000	750,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>0310002</b>	<b>Somali Maritime Administration</b>	<b>70,950</b>	<b>709,356</b>	<b>709,356</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>70,950</b>	<b>709,356</b>	<b>709,356</b>	<b>10%</b>
2111	Mushaarka - Lacag Cadaan ah	56,120	479,796	479,796	12%
2113	Gunnyoin Lacag Cadaan ah	14,830	229,560	229,560	6%
<b>0310003</b>	<b>Somali Shipping Agency</b>	<b>13,710</b>	<b>77,280</b>	<b>77,280</b>	<b>18%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>13,710</b>	<b>77,280</b>	<b>77,280</b>	<b>18%</b>
2111	Mushaarka - Lacag Cadaan ah	11,310	62,880	62,880	18%
2113	Gunnyoin Lacag Cadaan ah	2,400	14,400	14,400	17%
<b>0310004</b>	<b>Somali Port Authority</b>	<b>12,910</b>	<b>72,480</b>	<b>72,480</b>	<b>18%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>12,910</b>	<b>72,480</b>	<b>72,480</b>	<b>18%</b>
2111	Mushaarka - Lacag Cadaan ah	11,310	62,880	62,880	18%
2113	Gunnyoin Lacag Cadaan ah	1,600	9,600	9,600	17%
<b>0310005</b>	<b>Martime Institute of Somalia</b>	-	<b>30,000</b>	<b>30,000</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>30,000</b>	<b>30,000</b>	<b>0%</b>
2221	Hawlaha Guud	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
031001	<b>Dekadda Xamar</b>	<b>76,400</b>	<b>1,032,200</b>	<b>1,032,200</b>	<b>7%</b>
00000	<b>Undefined</b>	<b>76,400</b>	<b>1,032,200</b>	<b>1,032,200</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>76,400</b>	<b>916,800</b>	<b>916,800</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	76,400	916,800	916,800	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>115,400</b>	<b>115,400</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	14,400	14,400	0%
031002	<b>Hey'adda Cilmi Baarista Baddaha Soomaaliyeed</b>	<b>57,467</b>	<b>594,548</b>	<b>594,548</b>	<b>10%</b>
0310021	<b>Governance and Administration (Marine Research)</b>	<b>33,577</b>	<b>350,588</b>	<b>350,588</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>33,577</b>	<b>246,588</b>	<b>246,588</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	18,821	164,556	164,556	11%
2113	Gunnyoin Lacag Cadaan ah	14,756	82,032	82,032	18%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>104,000</b>	<b>104,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	22,000	22,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	11,000	11,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	36,000	36,000	0%
0310022	<b>Marine Resource Research</b>	<b>17,480</b>	<b>155,520</b>	<b>155,520</b>	<b>11%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>17,480</b>	<b>155,520</b>	<b>155,520</b>	<b>11%</b>
2111	Mushaarka - Lacag Cadaan ah	9,575	52,020	52,020	18%
2113	Gunnyoin Lacag Cadaan ah	7,905	103,500	103,500	8%
0310023	<b>Academy of Marine Studies</b>	<b>6,410</b>	<b>88,440</b>	<b>88,440</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>6,410</b>	<b>88,440</b>	<b>88,440</b>	<b>7%</b>
2111	Mushaarka - Lacag Cadaan ah	4,410	17,640	17,640	25%
2113	Gunnyoin Lacag Cadaan ah	2,000	70,800	70,800	3%
031100	<b>Wasaaradda Ganacsiga &amp; Warshadaha</b>	<b>304,074</b>	<b>2,523,834</b>	<b>2,523,834</b>	<b>12%</b>
00000	<b>Undefined</b>	<b>304,074</b>	<b>2,523,834</b>	<b>2,523,834</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>304,074</b>	<b>2,348,376</b>	<b>2,348,376</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	203,692	1,230,972	1,230,972	17%
2113	Gunnyoin Lacag Cadaan ah	100,382	1,117,404	1,117,404	9%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>175,458</b>	<b>175,458</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	54,000	54,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	1,458	1,458	0%
2231	Kirooyin	-	60,000	60,000	0%
031101	<b>Hey'adda Tayo Dhowrka</b>	<b>210,729</b>	<b>1,463,216</b>	<b>1,463,216</b>	<b>14%</b>
00000	<b>Undefined</b>	<b>210,729</b>	<b>1,463,216</b>	<b>1,463,216</b>	<b>14%</b>

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
	<b>Mushaaraka Shaqaalaha</b>	<b>180,736</b>	<b>1,053,816</b>	<b>1,053,816</b>	<b>17%</b>
2111	Mushaaraka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	180,736	1,053,816	1,053,816	17%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>29,993</b>	<b>409,400</b>	<b>409,400</b>	<b>7%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	1,993	24,000	24,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,500	2,500	0%
2231	Kirooyin	-	72,000	72,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	28,000	180,000	180,000	16%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	58,900	58,900	0%
<b>031200</b>	<b>Wasaaradda Deegaanka iyo Isbeddelka Cimilada</b>	<b>113,671</b>	<b>1,477,936</b>	<b>1,477,936</b>	<b>8%</b>
<b>00000</b>	<b>Undefined</b>	<b>113,671</b>	<b>1,477,936</b>	<b>1,477,936</b>	<b>8%</b>
	<b>Mushaaraka Shaqaalaha</b>	<b>87,641</b>	<b>925,956</b>	<b>925,956</b>	<b>9%</b>
2111	Mushaaraka - Lacag Cadaan ah	33,286	284,076	284,076	12%
2113	Gunnyoin Lacag Cadaan ah	54,355	641,880	641,880	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>26,030</b>	<b>551,980</b>	<b>551,980</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	3,000	36,000	36,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2231	Kirooyin	-	120,000	120,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	23,030	285,180	285,180	8%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,800	12,800	0%
<b>040100</b>	<b>Wasaaradda Caafimaadka iyo Daryeelka Bulshada</b>	<b>382,425</b>	<b>9,544,092</b>	<b>9,544,092</b>	<b>4%</b>
<b>0401001</b>	<b>Governance and Administration (MOH)</b>	<b>86,005</b>	<b>1,286,332</b>	<b>3,152,732</b>	<b>7%</b>
	<b>Mushaaraka Shaqaalaha</b>	<b>65,300</b>	<b>496,912</b>	<b>2,363,312</b>	<b>13%</b>
2111	Mushaaraka - Lacag Cadaan ah	49,366	296,196	216,276	17%
2113	Gunnyoin Lacag Cadaan ah	15,934	186,416	186,416	9%
2114	Kharshaadka kale ee Shaqaalaha	-	14,300	1,960,620	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>20,705</b>	<b>789,420</b>	<b>789,420</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
2221	Hawlaha Guud	-	152,000	152,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	87,000	87,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	108,000	108,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	20,705	282,420	282,420	7%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
<b>0401002</b>	<b>Medical Services</b>	<b>194,415</b>	<b>2,282,500</b>	<b>504,000</b>	<b>9%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>194,415</b>	<b>2,132,500</b>	<b>354,000</b>	<b>9%</b>
2111	Mushaarka - Lacag Cadaan ah	30,230	181,380	349,200	17%
2113	Gunnyoin Lacag Cadaan ah	800	4,800	4,800	17%
2114	Kharashaadka kale ee Shaqaalaha	163,385	1,946,320	-	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>0%</b>
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
<b>0401003</b>	<b>Public Health</b>	<b>31,025</b>	<b>399,380</b>	<b>547,160</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>31,025</b>	<b>199,380</b>	<b>347,160</b>	<b>16%</b>
2111	Mushaarka - Lacag Cadaan ah	29,425	189,780	337,560	16%
2113	Gunnyoin Lacag Cadaan ah	1,600	9,600	9,600	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>0%</b>
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
<b>0401004</b>	<b>Family Health</b>	<b>29,420</b>	<b>5,326,520</b>	<b>5,287,280</b>	<b>1%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>29,420</b>	<b>176,520</b>	<b>137,280</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	29,420	176,520	137,280	17%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>0%</b>
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
	<b>Faa'iidoooyinka Bulshada</b>	<b>-</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0%</b>
2721	Gargaarka Bulshadda - Lacag ahaan	-	5,000,000	5,000,000	0%
<b>0401005</b>	<b>Human Resource for Health</b>	<b>41,560</b>	<b>249,360</b>	<b>52,920</b>	<b>17%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>41,560</b>	<b>249,360</b>	<b>52,920</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	41,560	249,360	52,920	17%
<b>040200</b>	<b>Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare</b>	<b>2,354,817</b>	<b>38,980,115</b>	<b>38,980,115</b>	<b>6%</b>
<b>0402001</b>	<b>Governance and Administration (MOEHE)</b>	<b>278,960</b>	<b>4,210,080</b>	<b>31,985,640</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>278,960</b>	<b>2,345,580</b>	<b>30,121,140</b>	<b>12%</b>
2111	Mushaarka - Lacag Cadaan ah	177,000	1,121,220	1,121,220	16%
2113	Gunnyoin Lacag Cadaan ah	96,725	1,118,340	1,118,340	9%
2114	Kharashaadka kale ee Shaqaalaha	5,235	106,020	27,881,580	5%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>64,500</b>	<b>64,500</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	10,500	10,500	0%
	<b>Soo iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,800,000	1,800,000	0%
<b>0402002</b>	<b>Curriculum Development and Evaluation</b>	<b>-</b>	<b>418,245</b>	<b>418,245</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>418,245</b>	<b>418,245</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	5,250	5,250	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	385,995	385,995	0%
<b>0402003</b>	<b>Quality Assurance and Standards in Education</b>	-	<b>32,250</b>	<b>32,250</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>32,250</b>	<b>32,250</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	9,000	9,000	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	5,250	5,250	0%
<b>0402004</b>	<b>Basic and Secondary Education</b>	-	<b>5,289,496</b>	<b>5,289,496</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>289,496</b>	<b>289,496</b>	<b>0%</b>
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	289,496	289,496	0%
	<b>Faa'idooyinka Bulshada</b>	-	<b>5,000,000</b>	<b>5,000,000</b>	<b>0%</b>
2721	Gargaarka Bulshadda - Lacag ahaan	-	5,000,000	5,000,000	0%
<b>0402007</b>	<b>Examination and Certification</b>	-	<b>1,254,484</b>	<b>1,254,484</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>1,254,484</b>	<b>1,254,484</b>	<b>0%</b>
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,254,484	1,254,484	0%
<b>0402005</b>	<b>High Commission</b>	<b>55,000</b>	<b>660,000</b>	-	<b>8%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>55,000</b>	<b>660,000</b>	-	<b>8%</b>
2114	Kharshaadka kale ee Shaqaalaha	55,000	660,000	-	8%
<b>0402006</b>	<b>Teacher Management</b>	<b>2,020,857</b>	<b>27,115,560</b>	-	<b>7%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>2,020,857</b>	<b>27,115,560</b>	-	<b>7%</b>
2114	Kharshaadka kale ee Shaqaalaha	2,020,857	27,115,560	-	7%
<b>040201</b>	<b>Jaamacadda Umadda</b>	<b>719,841</b>	<b>8,272,680</b>	<b>8,272,680</b>	<b>9%</b>
<b>0402011</b>	<b>Governance and Administration (SNU)</b>	<b>252,088</b>	<b>2,601,990</b>	<b>8,232,030</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>252,088</b>	<b>2,561,340</b>	<b>5,385,720</b>	<b>10%</b>
2111	Mushaarka - Lacag Cadaan ah	62,066	372,396	372,396	17%
2113	Gunnyoin Lacag Cadaan ah	15,400	92,400	92,400	17%
2114	Kharshaadka kale ee Shaqaalaha	174,622	2,096,544	4,920,924	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>40,650</b>	<b>2,846,310</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	18,750	18,750	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	9,900	9,900	0%
2224	Agabka iyo Alaabaha	-	12,000	12,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	2,805,660	0%
<b>0402012</b>	<b>Undergraduate Studies</b>	<b>467,753</b>	<b>5,650,365</b>	<b>20,325</b>	<b>8%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>234,571</b>	<b>2,824,380</b>	-	<b>8%</b>
2114	Kharshaadka kale ee Shaqaalaha	234,571	2,824,380	-	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>233,182</b>	<b>2,825,985</b>	<b>20,325</b>	<b>8%</b>
2221	Hawlaha Guud	-	9,375	9,375	0%
2223	Shidaalka iyo Saliidaha	-	4,950	4,950	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	233,182	2,805,660	-	8%
<b>0402013</b>	<b>Graduate Studies</b>	-	<b>20,325</b>	<b>20,325</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>20,325</b>	<b>20,325</b>	<b>0%</b>
2221	Hawlaha Guud	-	9,375	9,375	0%
2223	Shidaalka iyo Saliidaha	-	4,950	4,950	0%
2224	Agabka iyo Alaabaha	-	6,000	6,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>040202</b>	<b>Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta</b>	<b>118,886</b>	<b>1,313,092</b>	<b>1,313,092</b>	<b>9%</b>
<b>00000</b>	<b>Undefined</b>	<b>118,886</b>	<b>1,313,092</b>	<b>1,313,092</b>	<b>9%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>118,886</b>	<b>1,192,176</b>	<b>1,192,176</b>	<b>10%</b>
2111	Mushaarka - Lacag Cadaan ah	38,641	243,156	243,156	16%
2113	Gunnyoin Lacag Cadaan ah	80,245	949,020	949,020	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>120,916</b>	<b>120,916</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	23,000	23,000	0%
2224	Agabka iyo Alaabaha	-	36,000	36,000	0%
2225	Dayactir iyo Hagaajin	-	1,916	1,916	0%
<b>040203</b>	<b>Akadeemiya Goboleedka Afka Soomaaliga</b>	<b>18,033</b>	<b>342,256</b>	<b>342,256</b>	<b>5%</b>
<b>00000</b>	<b>Undefined</b>	<b>18,033</b>	<b>342,256</b>	<b>342,256</b>	<b>5%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>17,033</b>	<b>245,196</b>	<b>245,196</b>	<b>7%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	17,033	245,196	245,196	7%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>1,000</b>	<b>97,060</b>	<b>97,060</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	1,000	12,000	12,000	8%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	46,060	46,060	0%
2225	Dayactir iyo Hagaajin	-	3,000	3,000	0%
2231	Kirooyin	-	24,000	24,000	0%
<b>040300</b>	<b>Wasaaradda Shaqada iyo Arrimaha Bulshada</b>	<b>300,774</b>	<b>2,347,224</b>	<b>2,347,224</b>	<b>13%</b>
<b>0403001</b>	<b>Governance and Administration (MOLSA)</b>	<b>300,774</b>	<b>2,273,224</b>	<b>2,273,224</b>	<b>13%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>282,604</b>	<b>1,979,184</b>	<b>1,979,184</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	225,954	1,373,544	1,373,544	16%
2113	Gunnyoin Lacag Cadaan ah	48,850	511,800	511,800	10%
2114	Kharshaadka kale ee Shaqaalaha	7,800	93,840	93,840	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>18,170</b>	<b>294,040</b>	<b>294,040</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	-	-	0%
2221	Hawlaha Guud	-	33,000	33,000	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
2224	Agabka iyo Alaabaha	-	23,000	23,000	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	18,170	218,040	218,040	8%
<b>0403002</b>	<b>Employment and Job Creation Coordination Services</b>	<b>-</b>	<b>29,600</b>	<b>29,600</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>29,600</b>	<b>29,600</b>	<b>0%</b>
2221	Hawlaha Guud	-	13,200	13,200	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	-	9,200	9,200	0%
<b>0403003</b>	<b>Social Affairs</b>	<b>-</b>	<b>29,600</b>	<b>29,600</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>29,600</b>	<b>29,600</b>	<b>0%</b>
2221	Hawlaha Guud	-	13,200	13,200	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	-	9,200	9,200	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>0403004</b>	<b>Labor relations management</b>	-	<b>14,800</b>	<b>14,800</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>14,800</b>	<b>14,800</b>	<b>0%</b>
2221	Hawlaha Guud	-	6,600	6,600	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	4,600	4,600	0%
<b>040400</b>	<b>Wasaaradda Dhallinyarada &amp; Ciyaaraha</b>	<b>121,712</b>	<b>1,234,276</b>	<b>1,234,276</b>	<b>10%</b>
<b>0404001</b>	<b>Governance and Administration (MOYS)</b>	<b>75,951</b>	<b>822,424</b>	<b>822,424</b>	<b>9%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>75,951</b>	<b>671,424</b>	<b>671,424</b>	<b>11%</b>
2111	Mushaarka - Lacag Cadaan ah	39,643	254,928	254,928	16%
2113	Gunnyoin Lacag Cadaan ah	20,640	242,280	242,280	9%
2114	Kharshaadka kale ee Shaqaalaha	15,668	174,216	174,216	9%
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>151,000</b>	<b>151,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	-	15,000	15,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	9,000	9,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
<b>0404002</b>	<b>Youth Affairs</b>	<b>32,038</b>	<b>277,836</b>	<b>277,836</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>32,038</b>	<b>252,336</b>	<b>252,336</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	19,680	123,060	123,060	16%
2113	Gunnyoin Lacag Cadaan ah	3,935	14,400	14,400	27%
2114	Kharshaadka kale ee Shaqaalaha	8,423	114,876	114,876	7%
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>25,500</b>	<b>25,500</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
<b>0404003</b>	<b>Sports Affairs</b>	<b>13,723</b>	<b>134,016</b>	<b>134,016</b>	<b>10%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>13,723</b>	<b>108,516</b>	<b>108,516</b>	<b>13%</b>
2111	Mushaarka - Lacag Cadaan ah	8,560	51,360	51,360	17%
2113	Gunnyoin Lacag Cadaan ah	800	4,800	4,800	17%
2114	Kharshaadka kale ee Shaqaalaha	4,363	52,356	52,356	8%
	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>25,500</b>	<b>25,500</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	-	4,500	4,500	0%
<b>040500</b>	<b>Wasaaradda Qoyska &amp; Horamarinta Xuquuqul Insaanka</b>	<b>134,599</b>	<b>1,191,624</b>	<b>1,191,624</b>	<b>11%</b>
<b>0405001</b>	<b>Governance and Administration (MOWHRD)</b>	<b>133,974</b>	<b>1,125,624</b>	<b>1,125,624</b>	<b>12%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>116,619</b>	<b>853,584</b>	<b>853,584</b>	<b>14%</b>
2111	Mushaarka - Lacag Cadaan ah	88,314	547,524	547,524	16%
2113	Gunnyoin Lacag Cadaan ah	28,305	306,060	306,060	9%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>17,355</b>	<b>272,040</b>	<b>272,040</b>	<b>6%</b>
2211	Kharashka Safarka iyo Shirarka	-	18,000	18,000	0%
2221	Hawlaha Guud	1,250	15,000	15,000	8%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	18,000	18,000	0%

Madaxa	Faahfaahinada	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	16,105	206,040	206,040	8%
<b>0405002</b>	<b>Children Rights Promotion, Protection and Development</b>	<b>625</b>	<b>33,000</b>	<b>33,000</b>	<b>2%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>625</b>	<b>33,000</b>	<b>33,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	625	7,500	7,500	8%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
<b>0405003</b>	<b>Gender Equality and Women Empowerment</b>	<b>-</b>	<b>33,000</b>	<b>33,000</b>	<b>0%</b>
	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>33,000</b>	<b>33,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	9,000	9,000	0%
2221	Hawlaha Guud	-	7,500	7,500	0%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	-	7,500	7,500	0%
<b>040501</b>	<b>Hay'addaha Naafadda Qaranka</b>	<b>44,885</b>	<b>637,036</b>	<b>637,036</b>	<b>7%</b>
<b>00000</b>	<b>Undefined</b>	<b>44,885</b>	<b>637,036</b>	<b>637,036</b>	<b>7%</b>
	<b>Mushaarka Shaqaalaha</b>	<b>44,885</b>	<b>538,620</b>	<b>538,620</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	44,885	538,620	538,620	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>98,416</b>	<b>98,416</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
2221	Hawlaha Guud	-	21,000	21,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	-	1,416	1,416	0%
2231	Kirooyin	-	12,000	12,000	0%
	<b>Wadarta Kharashaadka Joogtada ah</b>	<b>\$70,933,154</b>	<b>\$682,388,785</b>	<b>\$682,388,785</b>	<b>10%</b>

Lifaaqa 2<sup>aad</sup>: Faah-faahinta Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Jan-Feb 2026

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>010500</b>	<b>Wasaaradda Maaliyadda</b>	<b>1,675,510</b>	<b>101,015,901</b>	<b>101,015,901</b>	<b>2%</b>
<b>70214</b>	<b>Mashruuca SCALED-UP</b>	<b>340,465</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>4%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>4,950</b>	<b>80,000</b>	<b>80,000</b>	<b>6%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	4,950	80,000	80,000	6%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>335,515</b>	<b>5,120,000</b>	<b>5,120,000</b>	<b>7%</b>
2211	Kharashka Safarka iyo Shirarka	-	750,000	750,000	0%
2221	Hawlaha Guud	-	40,000	40,000	0%
2222	Isgaarsiinta	-	25,000	25,000	0%
2223	Shidaalka iyo Saliidaha	-	25,000	25,000	0%
2224	Agabka iyo Alaabaha	-	50,000	50,000	0%
2225	Dayactir iyo Hagaajin	-	25,000	25,000	0%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	335,515	4,000,000	4,000,000	8%
2243	Adeegyadda Bangiga	-	120,000	120,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	15,000	15,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	2,800,000	2,800,000	0%
<b>70221</b>	<b>Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)</b>	<b>153,526</b>	<b>8,616,000</b>	<b>8,616,000</b>	<b>2%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>11,000</b>	<b>11,000</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayin Lacag Cadaan ah	-	11,000	11,000	0%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>135,996</b>	<b>1,739,500</b>	<b>1,739,500</b>	<b>8%</b>
2211	Kharashka Safarka iyo Shirarka	-	400,000	400,000	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	25,000	25,000	0%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	-	20,000	20,000	0%
2225	Dayactir iyo Hagaajin	-	65,500	65,500	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	80,350	1,130,000	1,130,000	7%
2243	Adeegyadda Bangiga	55,646	75,000	75,000	74%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	18,000	18,000	0%
<b>26</b>	<b>Deeqaha</b>	<b>17,530</b>	<b>6,793,500</b>	<b>6,793,500</b>	<b>0%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	17,530	143,500	143,500	12%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	6,650,000	6,650,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>72,000</b>	<b>72,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	72,000	72,000	0%
<b>70225</b>	<b>Mashruuca RCRF III</b>	<b>339,741</b>	<b>4,210,000</b>	<b>4,210,000</b>	<b>8%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>2,400</b>	<b>25,200</b>	<b>25,200</b>	<b>10%</b>

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	2,400	25,200	25,200	10%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>337,341</b>	<b>4,014,800</b>	<b>4,014,800</b>	<b>8%</b>
2211	Kharashka Safarka iyo Shirarka	-	630,000	630,000	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	170,000	170,000	0%
2223	Shidaalka iyo Saliidaha	1,840	18,000	18,000	10%
2224	Agabka iyo Alaabaha	-	85,000	85,000	0%
2225	Dayactir iyo Hagaajin	5,975	65,000	65,000	9%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	201,800	201,800	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	275,302	2,500,000	2,500,000	11%
2243	Adeegyadda Bangiga	26,674	255,000	255,000	10%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	27,550	90,000	90,000	31%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>170,000</b>	<b>170,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	170,000	170,000	0%
<b>70230</b>	<b>Mashruuca DRIVE</b>	<b>79,940</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>2,700</b>	<b>24,000</b>	<b>24,000</b>	<b>11%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	2,700	24,000	24,000	11%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>77,240</b>	<b>6,134,700</b>	<b>6,134,700</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	619,600	619,600	0%
2221	Hawlaha Guud	-	25,000	25,000	0%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	35,000	35,000	0%
2224	Agabka iyo Alaabaha	-	66,000	66,000	0%
2225	Dayactir iyo Hagaajin	-	32,000	32,000	0%
2231	Kirooyin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	77,240	4,533,600	4,533,600	2%
2243	Adeegyadda Bangiga	-	170,000	170,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	62,000	62,000	0%
2245	Caymiska Dadka Guud	-	77,500	77,500	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	54,000	54,000	0%
<b>25</b>	<b>Kabka</b>	<b>-</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0%</b>
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	5,000,000	5,000,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	-	-	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>1,841,300</b>	<b>1,841,300</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	1,050,000	1,050,000	0%
3113	Hantida kale ee Maguurtada ah	-	791,300	791,300	0%
<b>70234</b>	<b>Mashruuca SADMS</b>	<b>5,960</b>	<b>468,000</b>	<b>468,000</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	2,000	2,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>5,960</b>	<b>366,000</b>	<b>366,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	130,000	130,000	0%
2221	Hawlaha Guud	-	1,000	1,000	0%
2222	Isgaarsiinta	-	1,000	1,000	0%
2223	Shidaalka iyo Saliidaha	-	1,000	1,000	0%
2224	Agabka iyo Alaabaha	1,960	12,000	12,000	16%
2225	Dayactir iyo Hagaajin	-	1,000	1,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	30,000	30,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,000	168,000	168,000	2%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	2,000	2,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	100,000	100,000	0%
<b>70238</b>	<b>Somalia Enhancing Public Resource Management Project</b>	<b>358,410</b>	<b>21,357,800</b>	<b>21,357,800</b>	<b>2%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>2,500</b>	<b>40,000</b>	<b>40,000</b>	<b>6%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	2,500	40,000	40,000	6%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>355,910</b>	<b>12,895,000</b>	<b>12,895,000</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	57,448	1,365,000	1,365,000	4%
2221	Hawlaha Guud	-	120,000	120,000	0%
2222	Isgaarsiinta	8,400	170,000	170,000	5%
2223	Shidaalka iyo Saliidaha	-	100,000	100,000	0%
2224	Agabka iyo Alaabaha	-	200,000	200,000	0%
2225	Dayactir iyo Hagaajin	-	150,000	150,000	0%
2231	Kirooyin	-	20,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	27,139	700,000	700,000	4%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	226,830	9,670,000	9,670,000	2%
2243	Adeegyadda Bangiga	36,093	100,000	100,000	36%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	210,000	210,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	40,000	40,000	0%
<b>26</b>	<b>Deeqaha</b>	<b>-</b>	<b>7,572,800</b>	<b>7,572,800</b>	<b>0%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	6,972,800	6,972,800	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	600,000	600,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>850,000</b>	<b>850,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	200,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	50,000	50,000	0%
3113	Hantida kale ee Maguurtada ah	-	600,000	600,000	0%
<b>70247</b>	<b>Somalia - Institutional Support for Economic Governance Project-ISEGP</b>	<b>99,771</b>	<b>5,794,271</b>	<b>5,794,271</b>	<b>2%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>2,700</b>	<b>27,600</b>	<b>27,600</b>	<b>10%</b>

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	2,700	27,600	27,600	10%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>97,071</b>	<b>2,990,171</b>	<b>2,990,171</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	-	271,077	271,077	0%
2221	Hawlaha Guud	-	6,500	6,500	0%
2222	Isgaarsiinta	-	8,000	8,000	0%
2223	Shidaalka iyo Saliidaha	-	6,500	6,500	0%
2224	Agabka iyo Alaabaha	1,970	26,000	26,000	8%
2225	Dayactir iyo Hagaajin	-	6,500	6,500	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	66,700	66,700	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	95,101	2,527,894	2,527,894	4%
2243	Adeegyadda Bangiga	-	40,000	40,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	11,000	11,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	20,000	20,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>2,776,500</b>	<b>2,776,500</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,520,000	2,520,000	0%
3112	Qalabka iyo Mashiinadda	-	256,500	256,500	0%
<b>70251</b>	<b>Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)</b>	<b>35,005</b>	<b>4,332,830</b>	<b>4,332,830</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>16,000</b>	<b>64,000</b>	<b>64,000</b>	<b>25%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	16,000	64,000	64,000	25%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>19,005</b>	<b>3,360,830</b>	<b>3,360,830</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	425,730	425,730	0%
2224	Agabka iyo Alaabaha	1,900	32,400	32,400	6%
2225	Dayactir iyo Hagaajin	-	134,000	134,000	0%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	52,000	52,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	15,500	2,656,700	2,656,700	1%
2243	Adeegyadda Bangiga	1,605	10,000	10,000	16%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	10,000	10,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>908,000</b>	<b>908,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	908,000	908,000	0%
<b>70254</b>	<b>Somalia productive resilient and inclusive growth (SPRING) Project</b>	<b>262,692</b>	<b>17,000,000</b>	<b>17,000,000</b>	<b>2%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>6,600</b>	<b>300,000</b>	<b>300,000</b>	<b>2%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	6,600	300,000	300,000	2%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>256,092</b>	<b>12,100,000</b>	<b>12,100,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	1,030,000	1,030,000	0%
2221	Hawlaha Guud	-	350,000	350,000	0%
2222	Isgaarsiinta	-	350,000	350,000	0%
2223	Shidaalka iyo Saliidaha	-	50,000	50,000	0%
2224	Agabka iyo Alaabaha	-	800,000	800,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2225	Dayactir iyo Hagaajin	-	50,000	50,000	0%
2231	Kirooyin	-	930,000	930,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	150,000	150,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	231,940	7,895,000	7,895,000	3%
2243	Adeegyadda Bangiga	24,152	225,000	225,000	11%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	60,000	60,000	0%
2245	Caymiska Dadka Guud	-	155,000	155,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	55,000	55,000	0%
<b>25</b>	<b>Kabka</b>	<b>-</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>0%</b>
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	1,600,000	1,600,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	-	-	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	1,900,000	1,900,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,100,000	1,100,000	0%
<b>70255</b>	<b>Multiphase Programmatic Approach ( Aviation, Public Transport STARS) Project</b>	<b>-</b>	<b>13,300,000</b>	<b>13,300,000</b>	<b>0%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>13,300,000</b>	<b>13,300,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	1,200,000	1,200,000	0%
2223	Shidaalka iyo Saliidaha	-	560,000	560,000	0%
2224	Agabka iyo Alaabaha	-	840,500	840,500	0%
2225	Dayactir iyo Hagaajin	-	2,000,000	2,000,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,500,000	1,500,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	7,000,000	7,000,000	0%
2243	Adeegyadda Bangiga	-	199,500	199,500	0%
<b>70258</b>	<b>Economic Governance Institutional Support Project (EGISP)</b>	<b>-</b>	<b>2,292,000</b>	<b>2,292,000</b>	<b>0%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>1,492,000</b>	<b>1,492,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	291,400	291,400	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	3,000	3,000	0%
2223	Shidaalka iyo Saliidaha	-	1,000	1,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	50,000	50,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	64,600	64,600	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,025,000	1,025,000	0%
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	12,000	12,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>800,000</b>	<b>800,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	500,000	500,000	0%
3112	Qalabka iyo Mashiinadda	-	300,000	300,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>70259</b>	<b>Catalyzing Economic Growth through Fostering Somali Private Sector Development and Investment</b>	-	<b>1,330,000</b>	<b>1,330,000</b>	<b>0%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	-	<b>84,000</b>	<b>84,000</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	-	84,000	84,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>546,000</b>	<b>546,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	51,500	51,500	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	-	-	0%
2224	Agabka iyo Alaabaha	-	3,000	3,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,000	15,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	439,500	439,500	0%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	7,000	7,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
<b>25</b>	<b>Kabka</b>	-	<b>700,000</b>	<b>700,000</b>	<b>0%</b>
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	700,000	700,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	-	-	0%
<b>70290</b>	<b>SMART Clean Cooking Somalia</b>	-	<b>1,315,000</b>	<b>1,315,000</b>	<b>0%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>1,070,000</b>	<b>1,070,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	50,000	50,000	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	42,000	42,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	25,000	25,000	0%
2225	Dayactir iyo Hagaajin	-	15,000	15,000	0%
2231	Kirooyin	-	60,000	60,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	227,000	227,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	573,000	573,000	0%
2243	Adeegyadda Bangiga	-	-	-	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	48,000	48,000	0%
<b>25</b>	<b>Kabka</b>	-	<b>80,000</b>	<b>80,000</b>	<b>0%</b>
2511	Subsidies to Public Nonfinancial Corporations	-	10,000	10,000	0%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	-	-	0%
2532	Subsidies payable to non-profit institutions serving households	-	50,000	50,000	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	20,000	20,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	<b>165,000</b>	<b>165,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	55,000	55,000	0%
3112	Qalabka iyo Mashiinadda	-	110,000	110,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>010600</b>	<b>Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha</b>	<b>1,399,790</b>	<b>17,651,784</b>	<b>17,651,784</b>	<b>8%</b>
<b>70239</b>	<b>SOMALIA WATER FOR RURAL RESILIENCE PROJECT</b>	<b>1,399,790</b>	<b>17,651,784</b>	<b>17,651,784</b>	<b>8%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>204,000</b>	<b>204,000</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	-	204,000	204,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>77,236</b>	<b>4,371,000</b>	<b>4,371,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	235,000	235,000	0%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	50,000	50,000	0%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	2,646	71,000	71,000	4%
2225	Dayactir iyo Hagaajin	1,095	155,000	155,000	1%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	112,000	112,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	70,695	3,450,000	3,450,000	2%
2243	Adeegyadda Bangiga	-	250,000	250,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	2,800	10,000	10,000	28%
2245	Caymiska Dadka Guud	-	20,000	20,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
<b>26</b>	<b>Deeqaha</b>	<b>1,322,555</b>	<b>12,651,784</b>	<b>12,651,784</b>	<b>10%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,163,736	11,111,784	11,111,784	10%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	158,819	1,540,000	1,540,000	10%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>425,000</b>	<b>425,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	350,000	350,000	0%
3112	Qalabka iyo Mashiinadda	-	75,000	75,000	0%
<b>010601</b>	<b>Hey'adda Istaatistikada Qaranka Soomaaliya</b>	<b>202,195</b>	<b>12,787,513</b>	<b>12,787,513</b>	<b>2%</b>
<b>70222</b>	<b>Somali Integrated Statistics and Economic Planning Capacity Building (SISEPCB Project)</b>	<b>202,195</b>	<b>12,648,943</b>	<b>12,648,943</b>	<b>2%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>6,000</b>	<b>81,360</b>	<b>81,360</b>	<b>7%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	6,000	81,360	81,360	7%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>196,195</b>	<b>11,285,483</b>	<b>11,285,483</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	1,976,480	1,976,480	0%
2221	Hawlaha Guud	-	9,600	9,600	0%
2222	Isgaarsiinta	-	48,600	48,600	0%
2223	Shidaalka iyo Saliidaha	-	48,000	48,000	0%
2224	Agabka iyo Alaabaha	-	92,000	92,000	0%
2225	Dayactir iyo Hagaajin	-	36,000	36,000	0%
2231	Kirooyin	-	86,400	86,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	196,195	8,779,603	8,779,603	2%
2243	Adeegyadda Bangiga	-	75,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	78,800	78,800	0%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
2245	Caymiska Dadka Guud	-	55,000	55,000	0%
<b>31</b>	<b>Soo iibsasho Hantida aan Maaliyadda ahayn</b>	-	<b>1,282,100</b>	<b>1,282,100</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	1,282,100	1,282,100	0%
<b>70236</b>	<b>Statistics Development Support Project for Somalia</b>	-	<b>79,900</b>	<b>79,900</b>	<b>0%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	-	<b>22,800</b>	<b>22,800</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	-	22,800	22,800	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>57,100</b>	<b>57,100</b>	<b>0%</b>
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	57,100	57,100	0%
<b>70260</b>	<b>Swiss Cooperation Agency</b>	-	<b>58,670</b>	<b>58,670</b>	<b>0%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	-	<b>18,000</b>	<b>18,000</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	-	18,000	18,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>40,670</b>	<b>40,670</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	17,009	17,009	0%
2231	Kirooyin	-	1,056	1,056	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	17,794	17,794	0%
2243	Adeegyadda Bangiga	-	831	831	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	3,980	3,980	0%
<b>010700</b>	<b>Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta</b>	<b>145,995</b>	<b>19,416,405</b>	<b>19,416,405</b>	<b>1%</b>
<b>70218</b>	<b>Mashruuca SURP PH2</b>	<b>132,855</b>	<b>12,863,512</b>	<b>12,863,512</b>	<b>1%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	-	<b>20,000</b>	<b>20,000</b>	<b>0%</b>
2243	Adeegyadda Bangiga	-	20,000	20,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	-	-	0%
<b>26</b>	<b>Deeqaha</b>	<b>132,855</b>	<b>12,843,512</b>	<b>12,843,512</b>	<b>1%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	132,855	943,512	943,512	14%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	11,900,000	11,900,000	0%
<b>70253</b>	<b>Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience</b>	<b>13,140</b>	<b>6,552,893</b>	<b>6,552,893</b>	<b>0%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	-	<b>19,200</b>	<b>19,200</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	-	19,200	19,200	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>13,140</b>	<b>1,350,693</b>	<b>1,350,693</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	150,000	150,000	0%
2221	Hawlaha Guud	-	14,400	14,400	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	28,800	28,800	0%
2224	Agabka iyo Alaabaha	-	37,200	37,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	80,000	80,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	13,140	930,000	930,000	1%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
2243	Adeegyadda Bangiga	-	98,293	98,293	0%
<b>26</b>	<b>Deeqaha</b>	<b>-</b>	<b>4,843,000</b>	<b>4,843,000</b>	<b>0%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	3,693,000	3,693,000	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,150,000	1,150,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>340,000</b>	<b>340,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	200,000	200,000	0%
3112	Qalabka iyo Mashiinadda	-	140,000	140,000	0%
<b>010703</b>	<b>Hey'adda Maaraynta Masiibooyinka</b>	<b>25,000</b>	<b>4,035,000</b>	<b>4,035,000</b>	<b>1%</b>
<b>70252</b>	<b>African Disaster Risk Financing (ADRFi)</b>	<b>25,000</b>	<b>4,035,000</b>	<b>4,035,000</b>	<b>1%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>25,000</b>	<b>4,035,000</b>	<b>4,035,000</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	40,000	40,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	25,000	705,000	705,000	4%
2243	Adeegyadda Bangiga	-	10,000	10,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	3,000,000	3,000,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	270,000	270,000	0%
<b>030100</b>	<b>Wasaaradda Tamarta &amp; Kheyraadka Biyaha</b>	<b>673,953</b>	<b>136,873,685</b>	<b>136,873,685</b>	<b>0%</b>
<b>70231</b>	<b>Somali Electricity Sector Recovery Project (SESRP)</b>	<b>502,248</b>	<b>72,494,907</b>	<b>72,494,907</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>400</b>	<b>60,000</b>	<b>60,000</b>	<b>1%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	400	60,000	60,000	1%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>84,822</b>	<b>5,631,420</b>	<b>5,631,420</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	1,000	454,000	454,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	98,000	98,000	0%
2225	Dayactir iyo Hagaajin	-	50,000	50,000	0%
2231	Kirooyin	-	86,400	86,400	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	100,000	100,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	78,322	4,241,520	4,241,520	2%
2243	Adeegyadda Bangiga	-	450,000	450,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	38,500	38,500	14%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>417,026</b>	<b>66,803,487</b>	<b>66,803,487</b>	<b>1%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	417,026	66,803,487	66,803,487	1%
<b>70232</b>	<b>Ground Water for Resilience Project (GW4R)</b>	<b>69,310</b>	<b>10,369,543</b>	<b>10,369,543</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>2,400</b>	<b>31,200</b>	<b>31,200</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	2,400	31,200	31,200	8%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>66,910</b>	<b>2,484,822</b>	<b>2,484,822</b>	<b>3%</b>

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
2211	Kharashka Safarka iyo Shirarka	-	60,000	60,000	0%
2221	Hawlaha Guud	-	10,000	10,000	0%
2222	Isgaarsiinta	-	14,400	14,400	0%
2223	Shidaalka iyo Saliidaha	-	12,500	12,500	0%
2224	Agabka iyo Alaabaha	-	13,000	13,000	0%
2225	Dayactir iyo Hagaajin	-	4,800	4,800	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	100,000	100,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	55,910	2,168,152	2,168,152	3%
2243	Adeegyadda Bangiga	-	74,970	74,970	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	5,000	5,000	0%
2245	Caymiska Dadka Guud	11,000	22,000	22,000	50%
<b>26</b>	<b>Deeqaha</b>	<b>-</b>	<b>7,521,521</b>	<b>7,521,521</b>	<b>0%</b>
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	345,200	345,200	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	7,176,321	7,176,321	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>332,000</b>	<b>332,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	332,000	332,000	0%
<b>70242</b>	<b>HOUSEHOLDS ACCESS TO RENEWABLE ENERGY AND ADVANCED COOKING TECHNOLOGIES PROJECT</b>	<b>80,195</b>	<b>6,017,503</b>	<b>6,017,503</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>4,400</b>	<b>108,000</b>	<b>108,000</b>	<b>4%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	4,400	108,000	108,000	4%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>75,795</b>	<b>1,493,629</b>	<b>1,493,629</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	-	108,000	108,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	54,000	54,000	0%
2225	Dayactir iyo Hagaajin	-	24,000	24,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,000	1,214,629	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	72,645	1,164,629	24,000	6%
2243	Adeegyadda Bangiga	3,150	24,000	3,000	13%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	3,000	-	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>4,415,874</b>	<b>4,415,874</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	4,415,874	4,415,874	0%
<b>70250</b>	<b>ASCENT</b>	<b>22,200</b>	<b>46,597,792</b>	<b>46,597,792</b>	<b>0%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>8,120</b>	<b>240,000</b>	<b>240,000</b>	<b>3%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	8,120	240,000	240,000	3%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>14,080</b>	<b>3,887,792</b>	<b>3,887,792</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	350,000	350,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	60,000	60,000	0%
2223	Shidaalka iyo Saliidaha	-	48,000	48,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
2224	Agabka iyo Alaabaha	-	48,000	48,000	0%
2225	Dayactir iyo Hagaajin	-	150,000	150,000	0%
2231	Kirooyin	-	78,000	78,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	84,792	84,792	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	14,080	2,400,000	2,400,000	1%
2243	Adeegyadda Bangiga	-	600,000	600,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	24,000	24,000	0%
2245	Caymiska Dadka Guud	-	33,000	33,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>42,470,000</b>	<b>42,470,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	42,470,000	42,470,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>70257</b>	<b>Rehabilitation &amp; Expansion of Bosaso Power Grid &amp; Strengthening Energy Sector Institutions (ESPSEI) "</b>	<b>-</b>	<b>1,393,940</b>	<b>1,393,940</b>	<b>0%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>1,038,940</b>	<b>1,038,940</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	71,500	71,500	0%
2221	Hawlaha Guud	-	36,000	36,000	0%
2222	Isgaarsiinta	-	18,000	18,000	0%
2223	Shidaalka iyo Saliidaha	-	52,200	52,200	0%
2224	Agabka iyo Alaabaha	-	24,000	24,000	0%
2225	Dayactir iyo Hagaajin	-	120,000	120,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	636,240	636,240	0%
2243	Adeegyadda Bangiga	-	30,000	30,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	11,000	11,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>355,000</b>	<b>355,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	355,000	355,000	0%
<b>030300</b>	<b>Wasaaradda Beeraha iyo Waraabka</b>	<b>5,489,913</b>	<b>61,181,243</b>	<b>61,181,243</b>	<b>9%</b>
<b>70245</b>	<b>Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed</b>	<b>5,408,393</b>	<b>54,669,552</b>	<b>54,669,552</b>	<b>10%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>96,120</b>	<b>96,120</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	-	96,120	96,120	0%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>637,866</b>	<b>20,228,498</b>	<b>20,228,498</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	13,600	474,818	474,818	3%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	145,280	145,280	0%
2223	Shidaalka iyo Saliidaha	-	103,320	103,320	0%
2224	Agabka iyo Alaabaha	-	131,940	131,940	0%
2225	Dayactir iyo Hagaajin	-	117,900	117,900	0%
2231	Kirooyin	24,000	80,400	80,400	30%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	3,087,400	3,087,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	464,680	15,649,000	15,649,000	3%
2243	Adeegyadda Bangiga	135,586	400,040	400,040	34%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	38,400	38,400	0%
<b>25</b>	<b>Kabka</b>	<b>-</b>	<b>1,280,000</b>	<b>1,280,000</b>	<b>0%</b>

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	-	-	-	0%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	-	1,280,000	1,280,000	0%
<b>26</b>	<b>Deeqaha</b>	<b>3,357,806</b>	<b>21,497,934</b>	<b>21,497,934</b>	<b>16%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	3,357,806	20,415,081	20,415,081	16%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	1,082,853	1,082,853	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>1,412,721</b>	<b>11,567,000</b>	<b>11,567,000</b>	<b>12%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	1,412,721	7,007,000	7,007,000	20%
3112	Qalabka iyo Mashiinadda	-	2,720,000	2,720,000	0%
3113	Hantida kale ee Maguurtada ah	-	1,840,000	1,840,000	0%
<b>70296</b>	<b>Rural Livelihoods Resilience Programme (RLRP)</b>	<b>81,520</b>	<b>6,511,691</b>	<b>6,511,691</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>1,950</b>	<b>23,400</b>	<b>23,400</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	1,950	23,400	23,400	8%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>79,570</b>	<b>3,797,065</b>	<b>3,797,065</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	167,112	167,112	0%
2221	Hawlaha Guud	-	39,600	43,200	0%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
2224	Agabka iyo Alaabaha	-	16,920	16,920	0%
2225	Dayactir iyo Hagaajin	-	13,000	13,000	0%
2231	Kirooyin	12,600	12,600	9,000	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,481,076	1,481,076	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	47,577	1,886,945	1,886,945	3%
2243	Adeegyadda Bangiga	19,393	88,612	88,612	22%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>2,691,226</b>	<b>2,691,226</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	1,159,380	1,159,380	0%
3113	Hantida kale ee Maguurtada ah	-	1,531,846	1,531,846	0%
<b>030400</b>	<b>Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa</b>	<b>10,645</b>	<b>19,912,847</b>	<b>19,912,847</b>	<b>0%</b>
<b>70235</b>	<b>Program To Build Resilience For Food And Nutrition Security In The Horn Of Africa</b>	<b>10,645</b>	<b>19,912,847</b>	<b>19,912,847</b>	<b>0%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>10,645</b>	<b>5,669,759</b>	<b>5,669,759</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	177,000	177,000	0%
2221	Hawlaha Guud	-	42,000	42,000	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	-	69,000	69,000	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2231	Kirooyin	-	40,000	40,000	0%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	10,645	5,211,759	5,211,759	0%
2243	Adeegyadda Bangiga	-	55,000	55,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	24,000	24,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	12,000	12,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>14,243,088</b>	<b>14,243,088</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	3,364,000	3,364,000	0%
3112	Qalabka iyo Mashiinadda	-	10,218,088	10,218,088	0%
3113	Hantida kale ee Maguurtada ah	-	661,000	661,000	0%
<b>030500</b>	<b>Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah</b>	<b>172,957</b>	<b>16,877,000</b>	<b>16,877,000</b>	<b>1%</b>
<b>70246</b>	<b>Somali Sustainable Fisheries Development Project</b>	<b>172,957</b>	<b>16,877,000</b>	<b>16,877,000</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>9,000</b>	<b>218,400</b>	<b>218,400</b>	<b>4%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	9,000	218,400	218,400	4%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>163,957</b>	<b>8,388,600</b>	<b>8,388,600</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	740,000	740,000	0%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	21,600	21,600	0%
2223	Shidaalka iyo Saliidaha	-	108,000	108,000	0%
2224	Agabka iyo Alaabaha	-	156,000	156,000	0%
2231	Kirooyin	-	48,000	48,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,000,000	1,000,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	155,127	6,048,000	6,048,000	3%
2243	Adeegyadda Bangiga	8,830	255,000	255,000	3%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>8,270,000</b>	<b>8,270,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	7,000,000	7,000,000	0%
3112	Qalabka iyo Mashiinadda	-	970,000	970,000	0%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
<b>030700</b>	<b>Wasaaradda Isgaarsiinta iyo Teknoolojiyada</b>	<b>167,429</b>	<b>13,601,690</b>	<b>13,601,690</b>	<b>1%</b>
<b>70241</b>	<b>Eastern Africa Regional Digital Integration Project (EA-RDIP)</b>	<b>167,429</b>	<b>13,601,690</b>	<b>13,601,690</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>4,800</b>	<b>57,600</b>	<b>57,600</b>	<b>8%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	4,800	57,600	57,600	8%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>162,629</b>	<b>10,552,090</b>	<b>10,552,090</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	56,983	972,000	972,000	6%
2221	Hawlaha Guud	3,552	39,600	39,600	9%
2222	Isgaarsiinta	1,500	78,000	78,000	2%
2223	Shidaalka iyo Saliidaha	1,000	12,000	12,000	8%
2224	Agabka iyo Alaabaha	2,684	32,400	32,400	8%
2225	Dayactir iyo Hagaajin	-	17,000	17,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	60,000	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	96,910	8,927,400	8,927,400	1%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2243	Adeegyadda Bangiga	-	202,340	202,340	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	-	-	0%
2245	Caymiska Dadka Guud	-	12,000	12,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	199,350	199,350	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	<b>2,992,000</b>	<b>2,992,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	2,992,000	2,992,000	0%
<b>030800</b>	<b>Wasaaradda Hawlaha Guud iyo Guriyaynta</b>	<b>619,569</b>	<b>97,027,755</b>	<b>97,027,755</b>	<b>1%</b>
<b>70217</b>	<b>Mashruuca RIP</b>	<b>68,908</b>	<b>22,211,081</b>	<b>22,211,081</b>	<b>0%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	-	<b>17,920</b>	<b>17,920</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	-	17,920	17,920	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>68,908</b>	<b>4,705,554</b>	<b>4,705,554</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	1,092,317	1,092,317	0%
2221	Hawlaha Guud	-	10,200	10,200	0%
2222	Isgaarsiinta	-	6,000	6,000	0%
2223	Shidaalka iyo Saliidaha	-	13,800	13,800	0%
2224	Agabka iyo Alaabaha	-	51,000	51,000	0%
2225	Dayactir iyo Hagaajin	-	9,600	9,600	0%
2231	Kirooyin	-	57,395	57,395	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	68,908	3,359,474	3,359,474	2%
2243	Adeegyadda Bangiga	-	31,660	31,660	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	6,200	6,200	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	17,000	17,000	0%
2291	Kharashka kutalagalka Lama Filaan	-	-	-	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	<b>17,487,607</b>	<b>17,487,607</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	17,487,607	17,487,607	0%
3112	Qalabka iyo Mashiinadda	-	-	-	0%
<b>70218</b>	<b>Mashruuca SURP PH2</b>	<b>259,951</b>	<b>34,816,674</b>	<b>34,816,674</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>3,550</b>	<b>80,400</b>	<b>80,400</b>	<b>4%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	3,550	80,400	80,400	4%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>241,113</b>	<b>7,101,557</b>	<b>7,101,557</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	-	150,000	150,000	0%
2221	Hawlaha Guud	-	24,000	24,000	0%
2222	Isgaarsiinta	-	14,400	14,400	0%
2223	Shidaalka iyo Saliidaha	1,154	24,000	24,000	5%
2224	Agabka iyo Alaabaha	1,032	17,000	17,000	6%
2225	Dayactir iyo Hagaajin	237	1,504,800	1,504,800	0%
2231	Kirooyin	87,000	174,000	174,000	50%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	1,665,000	1,665,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	151,690	3,352,240	3,352,240	5%
2243	Adeegyadda Bangiga	-	168,900	168,900	0%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	-	-	0%
2245	Caymiska Dadka Guud	-	7,217	7,217	0%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
<b>26</b>	<b>Deeqaha</b>	-	<b>27,617,217</b>	<b>27,617,217</b>	<b>0%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	2,487,857	2,487,857	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	25,129,359	25,129,359	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>15,288</b>	<b>17,500</b>	<b>17,500</b>	<b>87%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	15,288	17,500	17,500	87%
<b>70229</b>	<b>Mashruuca SHIP</b>	<b>290,710</b>	<b>40,000,000</b>	<b>40,000,000</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>3,200</b>	<b>57,600</b>	<b>57,600</b>	<b>6%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	3,200	57,600	57,600	6%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>287,510</b>	<b>39,342,400</b>	<b>39,342,400</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	9,894	4,113,000	4,113,000	0%
2221	Hawlaha Guud	-	250,000	250,000	0%
2222	Isgaarsiinta	1,500	100,000	100,000	2%
2223	Shidaalka iyo Saliidaha	1,000	500,000	500,000	0%
2224	Agabka iyo Alaabaha	5,977	379,800	379,800	2%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	87,000	600,000	600,000	15%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	3,050,000	3,050,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	174,960	29,749,600	29,749,600	1%
2243	Adeegyadda Bangiga	7,179	350,000	350,000	2%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	50,000	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>600,000</b>	<b>600,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	600,000	600,000	0%
3113	Hantida kale ee Maguurtada ah	-	-	-	0%
<b>040100</b>	<b>Wasaaradda Caafimaadka iyo Daryeelka Bulshada</b>	<b>502,541</b>	<b>51,817,220</b>	<b>51,817,220</b>	<b>1%</b>
<b>70225</b>	<b>Mashruuca RCRF III</b>	<b>41,680</b>	<b>4,461,110</b>	<b>4,461,110</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>300</b>	<b>546,400</b>	<b>546,400</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnayn Lacag Cadaan ah	-	-	-	0%
2114	Kharashaadka kale ee Shaqaalaha	300	546,400	546,400	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>41,380</b>	<b>3,914,710</b>	<b>3,914,710</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	45,840	45,840	0%
2223	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
2224	Agabka iyo Alaabaha	-	10,000	10,000	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	41,380	3,598,870	3,598,870	1%
2243	Adeegyadda Bangiga	-	-	-	0%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
<b>70227</b>	<b>Mashruuca Damal Cafimad</b>	<b>437,810</b>	<b>42,978,800</b>	<b>42,978,800</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>59,600</b>	<b>360,000</b>	<b>360,000</b>	<b>17%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	59,600	360,000	360,000	17%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>134,576</b>	<b>6,313,000</b>	<b>6,313,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	240,000	240,000	0%
2221	Hawlaha Guud	-	96,000	96,000	0%
2222	Isgaarsiinta	-	90,000	90,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	140,000	140,000	0%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	-	42,000	42,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	60,000	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	118,450	5,020,000	5,020,000	2%
2243	Adeegyadda Bangiga	16,126	465,000	465,000	3%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	30,000	30,000	0%
<b>26</b>	<b>Deeqaha</b>	<b>243,633</b>	<b>4,800,000</b>	<b>4,800,000</b>	<b>5%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	243,633	4,800,000	4,800,000	5%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
<b>28</b>	<b>Kharashaadka Kale</b>	<b>-</b>	<b>31,455,800</b>	<b>31,455,800</b>	<b>0%</b>
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	31,455,800	31,455,800	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	50,000	50,000	0%
<b>70228</b>	<b>Mashruuca SOM-COVID-19</b>	<b>23,052</b>	<b>4,377,311</b>	<b>4,377,311</b>	<b>1%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>23,052</b>	<b>988,000</b>	<b>988,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	240,000	240,000	0%
2221	Hawlaha Guud	-	96,000	96,000	0%
2222	Isgaarsiinta	-	90,000	90,000	0%
2223	Shidaalka iyo Saliidaha	-	30,000	30,000	0%
2224	Agabka iyo Alaabaha	-	140,000	140,000	0%
2225	Dayactir iyo Hagaajin	-	100,000	100,000	0%
2231	Kirooyin	-	42,000	42,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	60,000	60,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,057	50,000	50,000	24%
2243	Adeegyadda Bangiga	10,995	120,000	120,000	9%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	20,000	20,000	0%
<b>28</b>	<b>Kharashaadka Kale</b>	<b>-</b>	<b>2,649,311</b>	<b>2,649,311</b>	<b>0%</b>
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	2,649,311	2,649,311	0%
<b>26</b>	<b>Deeqaha</b>	<b>-</b>	<b>450,000</b>	<b>450,000</b>	<b>0%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	450,000	450,000	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	<b>290,000</b>	<b>290,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	290,000	290,000	0%
<b>040200</b>	<b>Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare</b>	<b>3,507,259</b>	<b>81,410,705</b>	<b>81,410,705</b>	<b>4%</b>
<b>70225</b>	<b>Mashruuca RCRF III</b>	<b>6,690</b>	<b>334,000</b>	<b>334,000</b>	<b>2%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>6,690</b>	<b>314,000</b>	<b>314,000</b>	<b>2%</b>
2211	Kharashka Safarka iyo Shirarka	-	185,000	185,000	0%
2223	Shidaalka iyo Saliidaha	-	5,000	5,000	0%
2224	Agabka iyo Alaabaha	-	7,000	7,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	10,000	10,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,690	107,000	107,000	6%
2243	Adeegyadda Bangiga	-	-	-	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	-	<b>20,000</b>	<b>20,000</b>	<b>0%</b>
3112	Qalabka iyo Mashiinadda	-	20,000	20,000	0%
<b>70226</b>	<b>Mashruuca SoEchCP</b>	<b>1,540,677</b>	<b>18,667,570</b>	<b>18,667,570</b>	<b>8%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>78,075</b>	<b>5,316,493</b>	<b>5,316,493</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	737	450,735	450,735	0%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	3,450	3,450	0%
2223	Shidaalka iyo Saliidaha	-	3,600	3,600	0%
2224	Agabka iyo Alaabaha	-	7,800	7,800	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	77,338	4,473,636	4,473,636	2%
2243	Adeegyadda Bangiga	-	334,271	334,271	0%
<b>26</b>	<b>Deeqaha</b>	<b>1,462,602</b>	<b>13,351,077</b>	<b>13,351,077</b>	<b>11%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	350,496	4,119,240	4,119,240	9%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,112,106	9,231,837	9,231,837	12%
<b>70233</b>	<b>SOMALIA EMPOWERING WOMEN THROUGH EDUCATION AND SKILLS PROJECT - "RAJO KAABA"</b>	<b>152,699</b>	<b>26,727,623</b>	<b>26,727,623</b>	<b>1%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>152,699</b>	<b>26,246,795</b>	<b>26,246,795</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	1,626	448,515	448,515	0%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	9,840	9,840	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	-	37,500	37,500	0%
2225	Dayactir iyo Hagaajin	-	2,000	2,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	21,759,268	21,759,268	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	126,120	3,583,283	3,583,283	4%
2243	Adeegyadda Bangiga	24,953	394,990	394,990	6%
2244	Xayeysiinta iyo Heshiis Wax kala Ibsi	-	1,200	1,200	0%
<b>26</b>	<b>Deeqaha</b>	-	<b>458,928</b>	<b>458,928</b>	<b>0%</b>
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	458,928	458,928	0%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>21,900</b>	<b>21,900</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	-	6,000	6,000	0%
3113	Hantida kale ee Maguurtada ah	-	15,900	15,900	0%
<b>70244</b>	<b>GPE System Capacity Grant (SCG)</b>	<b>22,960</b>	<b>673,500</b>	<b>673,500</b>	<b>3%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>90,000</b>	<b>90,000</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoin Lacag Cadaan ah	-	90,000	90,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>16,000</b>	<b>523,500</b>	<b>523,500</b>	<b>3%</b>
2211	Kharashka Safarka iyo Shirarka	1,700	155,000	155,000	1%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	-	-	0%
2224	Agabka iyo Alaabaha	-	42,500	42,500	0%
2225	Dayactir iyo Hagaajin	-	-	-	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	85,000	85,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	14,300	220,000	220,000	7%
2243	Adeegyadda Bangiga	-	11,000	11,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>6,960</b>	<b>60,000</b>	<b>60,000</b>	<b>12%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	-	0%
3112	Qalabka iyo Mashiinadda	6,960	60,000	60,000	12%
<b>70248</b>	<b>GPE Girls Education Accelerator (GEA)</b>	<b>181,949</b>	<b>7,972,764</b>	<b>7,972,764</b>	<b>2%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>39,066</b>	<b>2,620,000</b>	<b>2,620,000</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	-	148,000	148,000	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	-	-	-	0%
2224	Agabka iyo Alaabaha	-	199,000	199,000	0%
2225	Dayactir iyo Hagaajin	-	346,000	346,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	14,400	1,500,000	1,500,000	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	11,000	210,000	210,000	5%
2243	Adeegyadda Bangiga	13,666	141,000	141,000	10%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	76,000	76,000	0%
<b>26</b>	<b>Deeqaha</b>	<b>142,884</b>	<b>4,635,000</b>	<b>4,635,000</b>	<b>3%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	6,000	2,135,000	2,135,000	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	136,884	2,500,000	2,500,000	5%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>717,764</b>	<b>717,764</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	400,000	400,000	0%
3112	Qalabka iyo Mashiinadda	-	317,764	317,764	0%
<b>70249</b>	<b>GPE - System transformation grants (STG) Project</b>	<b>1,602,284</b>	<b>27,035,248</b>	<b>27,035,248</b>	<b>6%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>550,000</b>	<b>550,000</b>	<b>0%</b>

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	550,000	550,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>480,460</b>	<b>10,065,248</b>	<b>10,065,248</b>	<b>5%</b>
2211	Kharashka Safarka iyo Shirarka	8,470	888,248	988,248	1%
2221	Hawlaha Guud	-	100,000	-	0%
2224	Agabka iyo Alaabaha	-	380,000	380,000	0%
2225	Dayactir iyo Hagaajin	-	750,000	750,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	382,990	6,500,000	6,500,000	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	21,500	867,000	867,000	2%
2243	Adeegyadda Bangiga	67,500	380,000	380,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala Iibsi	-	200,000	200,000	0%
<b>26</b>	<b>Deeqaha</b>	<b>1,121,824</b>	<b>9,900,000</b>	<b>9,900,000</b>	<b>11%</b>
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	3,600,000	3,600,000	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,121,824	6,300,000	6,300,000	18%
<b>31</b>	<b>Soo Iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>6,520,000</b>	<b>6,520,000</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	4,006,000	1,006,000	0%
3112	Qalabka iyo Mashiinadda	-	2,514,000	5,514,000	0%
<b>040300</b>	<b>Wasaaradda Shaqada iyo Arrimaha Bulshada</b>	<b>103,328</b>	<b>70,809,710</b>	<b>70,809,710</b>	<b>0%</b>
<b>70216</b>	<b>Mashruuca Baxnaano</b>	<b>11,510</b>	<b>2,084,730</b>	<b>237,500</b>	<b>1%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>9,000</b>	<b>9,000</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	9,000	9,000	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>11,510</b>	<b>1,405,730</b>	<b>228,500</b>	<b>1%</b>
2211	Kharashka Safarka iyo Shirarka	11,510	61,460	45,000	19%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	-	12,000	12,000	0%
2223	Shidaalka iyo Saliidaha	-	4,500	4,500	0%
2224	Agabka iyo Alaabaha	-	27,000	27,000	0%
2231	Kirooyin	-	27,000	27,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	-	-	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,220,770	60,000	0%
2243	Adeegyadda Bangiga	-	50,000	50,000	0%
<b>27</b>	<b>Faa'iidooyinka Bulshada</b>	<b>-</b>	<b>670,000</b>	<b>-</b>	<b>0%</b>
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	670,000	-	0%
2712	Dheefta Badbaadada Bulshada - Lacag ahayn	-	-	-	0%
2722	Gargaarka Bulshadda - Lacag ahaan	-	-	-	0%
<b>70237</b>	<b>Mashruuca SAGAL</b>	<b>-</b>	<b>319,200</b>	<b>319,200</b>	<b>0%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>7,200</b>	<b>7,200</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnoyin Lacag Cadaan ah	-	7,200	7,200	0%
2114	Kharshaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>312,000</b>	<b>312,000</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	80,000	80,000	0%
2221	Hawlaha Guud	-	50,000	50,000	0%
2222	Isgaarsiinta	-	-	-	0%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	%
2223	Shidaalka iyo Saliidaha	-	20,000	20,000	0%
2224	Agabka iyo Alaabaha	-	7,000	7,000	0%
2231	Kirooyin	-	28,000	28,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	40,000	40,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	84,000	84,000	0%
2243	Adeegyadda Bangiga	-	3,000	3,000	0%
<b>70243</b>	<b>Somalia - Skill, Employability, Inclusion and Productivity Project</b>	<b>91,818</b>	<b>3,787,510</b>	<b>3,787,510</b>	<b>2%</b>
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>91,818</b>	<b>1,232,261</b>	<b>1,232,261</b>	<b>7%</b>
2211	Kharashka Safarka iyo Shirarka	-	82,548	82,548	0%
2221	Hawlaha Guud	-	-	-	0%
2222	Isgaarsiinta	-	-	-	0%
2223	Shidaalka iyo Saliidaha	568	4,200	4,200	14%
2224	Agabka iyo Alaabaha	-	13,692	13,692	0%
2225	Dayactir iyo Hagaajin	-	4,200	4,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,530	455,071	455,071	1%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	88,720	660,469	660,469	13%
2243	Adeegyadda Bangiga	-	12,080	12,080	0%
<b>31</b>	<b>Soo iibsasho Hantida aan Maaliyadda ahayn</b>	<b>-</b>	<b>2,555,249</b>	<b>2,555,249</b>	<b>0%</b>
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	-	644,255	644,255	0%
<b>70256</b>	<b>Building Opportunities and Outcomes in Social Protection and Youth Employment in Somalia</b>	<b>-</b>	<b>64,618,270</b>	<b>66,465,500</b>	<b>0%</b>
<b>21</b>	<b>Mushaarka Shaqaalaha</b>	<b>-</b>	<b>84,000</b>	<b>84,000</b>	<b>0%</b>
2111	Mushaarka - Lacag Cadaan ah	-	-	-	0%
2113	Gunnyoyin Lacag Cadaan ah	-	84,000	84,000	0%
2114	Kharashaadka kale ee Shaqaalaha	-	-	-	0%
<b>22</b>	<b>Isticmaalka Agabka iyo Adeegga</b>	<b>-</b>	<b>30,044,270</b>	<b>31,221,500</b>	<b>0%</b>
2211	Kharashka Safarka iyo Shirarka	-	143,540	160,000	0%
2221	Hawlaha Guud	-	42,000	42,000	0%
2222	Isgaarsiinta	-	48,000	48,000	0%
2223	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
2224	Agabka iyo Alaabaha	-	108,000	108,000	0%
2225	Dayactir iyo Hagaajin	-	18,000	18,000	0%
2231	Kirooyin	-	132,000	132,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	120,000	120,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	28,315,230	29,476,000	0%
2243	Adeegyadda Bangiga	-	975,000	975,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	36,000	36,000	0%
2245	Caymiska Dadka Guud	-	38,500	38,500	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	32,000	32,000	0%
2291	Kharashka kutalagalka Lama Filaan	-	-	-	0%
<b>26</b>	<b>Deeqaha</b>	<b>-</b>	<b>160,000</b>	<b>160,000</b>	<b>0%</b>
2621	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	-	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	160,000	160,000	0%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	-	-	0%

Madaxa	Faahfaahin	Dhabta Jan-Feb	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaniyadda	%
<b>26</b>	<b>Deeqaha</b>	-	<b>34,330,000</b>	<b>35,000,000</b>	<b>0%</b>
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	-	2,330,000	3,000,000	0%
2712	Dheefta Badbaadada Bulshada - Lacag ahayn	-	10,000,000	10,000,000	0%
2721	Gargaarka Bulshadda - Lacag ahaan	-	22,000,000	22,000,000	0%
	<b>Wadarta Kharashaadka Mashaariicda</b>	<b>\$ 14,696,084</b>	<b>\$ 704,418,458</b>	<b>7\$04,418,458</b>	<b>2%</b>

**Lifaaqa 3<sup>aad</sup>: Soo koobid Dhabta iyo Miisaaniyadda Kharashaadka Mashaariicda Ee Hay'adaha Jan-Feb, 2026**

<b>Object</b>	<b>Faahfaahin</b>	<b>Dhabta Jan-Feb 2026</b>	<b>Isbadalka Miisaaniyadda ee Kala wareejimaha</b>	<b>Kutalagalka Miisaaniyadda</b>	<b>% Fulinta</b>
<b>010500</b>	<b>Wasaaradda Maaliyadda</b>	<b>1,675,510</b>	<b>101,015,901</b>	<b>101,015,901</b>	<b>2%</b>
70214	Mashruuca SCALED-UP	340,465	8,000,000	8,000,000	4%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	153,526	8,616,000	8,616,000	2%
70225	Mashruuca RCRF III	339,741	4,210,000	4,210,000	8%
70230	Mashruuca DRIVE	79,940	13,000,000	13,000,000	1%
70234	Mashruuca SADMS	5,960	468,000	468,000	1%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	358,410	21,357,800	21,357,800	2%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAH (ISEGP)	99,771	5,794,271	5,794,271	2%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	35,005	4,332,830	4,332,830	1%
70254	Somalia productive resilient and Inclusive Growth (SPRING) Project	262,692	17,000,000	17,000,000	2%
70255	Multiphase Programmatic Approach ( Aviation, Public Transport STARS) Project	-	13,300,000	13,300,000	0%
70258	Economic and Financial Governance Institutional Support Project	-	2,292,000	2,292,000	0%
70259	Catalyzing Economic Growth through Fostering Somali Private Sector Development and Investment	-	1,330,000	1,330,000	0%
70290	SMART Clean Cooking Somalia	-	1,315,000	1,315,000	0%
<b>010600</b>	<b>Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha</b>	<b>1,399,790</b>	<b>17,651,784</b>	<b>17,651,784</b>	<b>8%</b>
70239	Mashruuca Barwaaqo	1,399,790	17,651,784	17,651,784	8%
<b>010601</b>	<b>Hey'adda Istaatistikada Qaranka Soomaaliya</b>	<b>202,195</b>	<b>12,787,513</b>	<b>12,787,513</b>	<b>2%</b>
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	202,195	12,648,943	12,648,943	2%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	-	79,900	79,900	0%
70260	SMART Clean Cooking Somalia	-	58,670	58,670	0%
<b>010700</b>	<b>Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta</b>	<b>145,995</b>	<b>19,416,405</b>	<b>19,416,405</b>	<b>1%</b>
70218	Mashruuca SURP PH2	132,855	12,863,512	12,863,512	1%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	13,140	6,552,893	6,552,893	0%
<b>010703</b>	<b>Hey'adda Maaraynta Masiibooyinka</b>	<b>25,000</b>	<b>4,035,000</b>	<b>4,035,000</b>	<b>1%</b>
70252	African Disaster Risk Financing (ADRFi)	25,000	4,035,000	4,035,000	1%
<b>030100</b>	<b>Wasaaradda Tamarta &amp; Kheyraadka Biyaha</b>	<b>673,953</b>	<b>136,873,685</b>	<b>136,873,685</b>	<b>0%</b>
70231	Mashruuca SESRP	502,248	72,494,907	72,494,907	1%

Object	Faahfaahin	Dhabta Jan-Feb 2026	Isbadalka Miisaniyadda ee Kala wareejimaha	Kutalagalka Miisaaniyadda	% Fulinta
70232	Mashruuca GW4R	69,310	10,369,543	10,369,543	1%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	80,195	6,017,503	6,017,503	1%
70250	Mashruuca ASCENT	22,200	46,597,792	46,597,792	0%
70257	Somali Food Systems Resilience Project	-	1,393,940	1,393,940	0%
<b>030300</b>	<b>Wasaaradda Beeraha iyo Waraabka</b>	<b>5,489,913</b>	<b>61,181,243</b>	<b>61,181,243</b>	<b>9%</b>
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	5,408,393	54,669,552	54,669,552	10%
70296	Rural Livelihoods Resilience Programme (RLRP)	81,520	6,511,691	6,511,691	1%
<b>030400</b>	<b>Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa</b>	<b>10,645</b>	<b>19,912,847</b>	<b>19,912,847</b>	<b>0%</b>
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	10,645	19,912,847	19,912,847	0%
<b>030500</b>	<b>Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah</b>	<b>172,957</b>	<b>16,877,000</b>	<b>16,877,000</b>	<b>1%</b>
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	172,957	16,877,000	16,877,000	1%
<b>030700</b>	<b>Wasaaradda Isgaarsiinta iyo Teknoloojiyada</b>	<b>167,429</b>	<b>13,601,690</b>	<b>13,601,690</b>	<b>1%</b>
70241	Mashruuca Is dhexgalka dhijitaalka ah	167,429	13,601,690	13,601,690	1%
<b>030702</b>	<b>Hey'adda Dhowrista Xoggt</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>
70214	Mashruuca SCALED-UP	-	-	-	0%
<b>030800</b>	<b>Wasaaradda Hawlaha Guud iyo Guriyaynta</b>	<b>619,569</b>	<b>97,027,755</b>	<b>97,027,755</b>	<b>1%</b>
70217	Mashruuca RIP	68,908	22,211,081	22,211,081	0%
70218	Mashruuca SURP PH2	259,951	34,816,674	34,816,674	1%
70229	Mashruuca SHIP	290,710	40,000,000	40,000,000	1%
<b>040100</b>	<b>Wasaaradda Caafimaadka iyo Daryeelka Bulshada</b>	<b>502,541</b>	<b>51,817,220</b>	<b>51,817,220</b>	<b>1%</b>
70225	Mashruuca RCRF III	41,680	4,461,110	4,461,110	1%
70227	Mashruuca Damal Cafimad	437,810	42,978,800	42,978,800	1%
70228	Mashruuca SOM-COVID-19	23,052	4,377,311	4,377,311	1%
<b>040200</b>	<b>Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare</b>	<b>3,507,259</b>	<b>81,410,705</b>	<b>81,410,705</b>	<b>4%</b>
70225	Mashruuca RCRF III	6,690	334,000	334,000	2%
70226	Mashruuca SoEchCP	1,540,677	18,667,570	18,667,570	8%
70233	Mashruuca RAJO KAABA	152,699	26,727,623	26,727,623	1%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	22,960	673,500	673,500	3%
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	181,949	7,972,764	7,972,764	2%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	1,602,284	27,035,248	27,035,248	6%
<b>040300</b>	<b>Wasaaradda Shaqada iyo Arrimaha Bulshada</b>	<b>103,328</b>	<b>70,809,710</b>	<b>70,809,710</b>	<b>0%</b>
70216	Mashruuca Baxnaano	11,510	2,084,730	237,500	1%
70237	Mashruuca SAGAL	-	319,200	319,200	0%

<b>Object</b>	<b>Faahfaahin</b>	<b>Dhabta Jan-Feb 2026</b>	<b>Isbadalka Miisaniyadda ee Kala wareejimaha</b>	<b>Kutalagalka Miisaaniyadda</b>	<b>% Fulinta</b>
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	91,818	3,787,510	3,787,510	2%
70256	Building Opportunities and Outcomes in Social Protection and Youth Employment in Somalia	-	64,618,270	66,465,500	0%
	<b>Wadart Kharashaadka Mashaariicda</b>	<b>\$14,696,084</b>	<b>\$704,418,458</b>	<b>\$704,418,458</b>	<b>2%</b>