



DAWLADDA FEDERAALKA SOOMAALIYA

XAFIISKA XISAABIYAHA GUUD EE DAWLADDA

**WARBIXIN MAALIYADEEDKA
RUBACA AFARAAD
OCT – DEC 2025**

Febraayo 2026

WARBIXIN MAALIYADEEDKA

RUBACA AFARAAD EE 1^{DA} OCT – 31^{DA} DECEMBER 2025

Waxaa soo saaray warbixintaan

XAFIISKA XISAABIYAHA GUUD EE DAWLADDA

WAXAAD KA HELI KARTAA WARBIXINTAAN BOGGA XAFIISKA XISAABIYAHA GUUD

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CADDAYNTA WAAJIBAADKA

Warbixinta maaliyadeed ee ku qoran kana bilaabanayso bogga 4^{aad} kuna eg bogga 87^{aad} waxaa loo soo diyaariyay hab waafaqsan sharciga iyo Xeer Nidaamiyaha Maaraynta Maaliyadda Guud ee 2019 (PFM Act-2019). Sidoo kale, si waafaqsan Xeerarka Caalamiga ah ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Qodobka 44^{aad} faqradiisa 4^{aad} ee Sharciga Maaraynta Maaliyadda Guud waxa uu farayaa “Sarkaal Idman kasta ee hay'adaha Dawladda waa in uu warbixin saddex biloodle ah usoo gudbiyaan Xisaabiyaha Guud xisaabaadka hay'adaha Dawladda”. Waxa sidoo kale uu qodobka 44^{aad} faqradiisa 1^{aad} farayaa Xisaabiyaha Guud ee Dawladda in uu wargeliyo dhammaan hay'adaha Dawladda, Dawladaha hoose iyo Shirkadaha Dawladu leedahay nidaam xisaabeedka ee laga doonayo in ay dhaqan geliyaan. Si waafaqsan qodobkaas kor ku xusan, Xisaabiyaha Guud ee Dawladda waxa uu qaatay nidaam xisaabeedyada caalamiga ah ee la isla aqoonsan yahay gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) marka uu diyaarinaayo xisaabxirka hay'adaha Dawladda.

Xafiiska Xisaabiyaha Guud waxa uu markasta soo diyaariyaa xisaabxirka Dawladda, isagoo ku soo bandhiga dhammaan macluumaadka iyo faahfaahinnada lagama maarmaanka u ah, fahanka caddaymaha maaliyadeed ee koobaya dhaq-dhaqaaqa maaliyadeed ee Dawladda. Haddaba, waxaan halkaan ka caddaynayaa in dhammaan xisaabaadka ku qoran warbixinnada maaliyadeed ay waafaqsanyihiin xisaabaadka ku qoran buugaagta iyo diiwaanka maaliyadeed ee Dawladda.

Waxa aan sidoo kale qirayaa in xisaab-xirka Dawladda Federaalka Soomaaliya saddex biloodka afaraad ee ka bilaabmaya 1^{da} Oct kuna eg 31^{da} Dec ee sannad maaliyadeedka 2025 loo soo diyaariyay si waafaqsan Sharciga Maaraynta Maaliyadda Guud ee 2019 iyo Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ee 2022 iyo sidoo kale Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).



Mohamed Mohamud Abdulle



FAALLO GUUD

DULMARKA GUUD EE XISAABXIRKA

Xisaabxirkani waxaa si joogta ah loogu soo gudbiyaa hawlqabadka Dawladda ee dhinaca maaliyadda ee sannad kasta iyo sannadka gudahiisa. Sidaas darteed, warbixintani waxa ay khusaysaa hawlqabadka Dawladda rubaciisa afaraad ee ku dhammaaday 31^{da} December 2025 sida ku cad muuqaalka dakhliga iyo kharashaadka. Sidaas si la mid ah, warbixin maaliyadeedkani waxa uu akhristaha u siinayaa fursad in uu si faahfaahsan u helo sida ay u dheceen dhammaan dhaqdhaqaaqyada maaliyadeed ay dawladdu fulisay iyo muuqaalka maaliyadeed ee Dawladda ee dhammaadka rubaca 4^{aad} sannad maaliyadeedka 2025. Xafiiska Xisaabiyaha Guud ee Dawladda ayaa isku keenay warbixin maaliyadeedka, guud ahaan Wasaaradaha iyo Hay'adaha Dawladda kaddibna soo saaray warbixintaan.

Xisaab-xirka rubaciisa 4^{aad} ee sannad maaliyadeedka 2025, waxaa lagu soo gudbiyey dhacdooyinka maaliyadeed ee Dawladda kuna jira miisaaniyadda guud ee Dawladda kaasoo horay u ansixiyeen labada aqal ee Baarlamaanka Soomaaliya. Sidaas darteed, iyada oo la eegayo qodobka 1.4.8 ee Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), Xisaab-xirkani waxaa uu khuseeyaa warbixinta dakhliga la helay iyo kharashaadkii la bixiyey ee ku jiray qiyaasta Miisaaniyadda Dawladda ee rubaca 4^{aad} sannad maaliyadeedka 2025. Sidoo kale waxa aanan ku jirin oo aan warbixintan oo lagu soo darin dakhliga iyo kharashaadka aan ku jirin miisaaniyadda oo ay isticmaaleen Wasaaradaha iyo Hay'adaha Dawladda intii lagu guda jiray isla rubaca 4^{aad} sannad maaliyadeedka kor ku xusan.

Guud ahaan, saadaasha miisaaniyadda iyo warbixinta dhabta dakhliga ee soo galay Dawladda iyo sidoo kale kharashaadka sida dhabta ah ugu baxay hawlaha Dawladda, waxaana loo soo bandhigay sidii ay ugu suurto galin lahayd bulshada Soomaaliyeed in ay helaan xogaha maaliyadeed ee dawladda iyo faahfaahino la xariira dakhliga dawladdu heshay iyo kharashaadkii la bixiyey rubaca afaraad ee sannad maaliyadeedka 2025.

Hay'adaha Dawladda ee ku jiray qoondada Miisaaniyadda Dawladda ee laga soo diyaariyay warbixintaan ka eeg faahfaahinada hoose.

1.2 Qaabka iyo Muuqaalada ay ka Kooban tahay Xisaab-xirka

Warbixinta waxaa loo soo diyaariyay nidaam waafaqsan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017). Guud ahaan xisaabaadka Dawladda waxaa lagu maamulay laguna saleeyey hab-xisaabeedka lacagta caddaanka ah ee faraya in la aqoonsado dhaqdhaqaaqa maaliyadeed keliya markii si dhab ah lacagta loo helo ama loo bixiyo.

Hadaba, Xisaab-xirkani waxaa loo soo gudbiyay sida uu farayaayo Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017), taasoo waajibinaysa in macluumaadka soo socda la shaaciyo.

Muuqaalka Lacag Qabashada iyo Lacag Bixinta

Sida uu qabo Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) gaar ahaan faqrada kala ah 1.3.12 iyo 1.3.13, muuqaalka dakhliga iyo kharashaadka waa in lagu soo gudbiyaa wadarta lacagaha la qabtay (dakhliga) ee soo galay dalwadda iyo lacag bixinta (kharashaadka) Dawladda. Sidoo kale, waxaa lagu soo bandhigaa farqiga u dhexeeya lacag qabashada iyo lacag bixinta sannadka, si loo muujiyo haraaga ku soo haray (Dheeri/(Dhiman) xisaabaadka Khasnada Dawladda. Waxaa kale oo lagu soo bandhigaa ilaha dakhliga ka soo galo Dawladda iyo meelaha lagu bixiyo.

Muuqaalka Isbarbardhigga Dhabta iyo Ku talagalka Miisaaniyadda

Muuqaalkan wuxuu is barbardhigayaa kutalagalka qiyaasta dakhliga miisaaniyadda Dawladda iyo dhabta dakhliga la helay. Waxa ay iftiimaysaa inta uu le'egyahay dakhliga soo galay Dawladda iyo sida loo bixiyey kharashaadka si waafaqsan xeerka qoonodada miisaaniyadda uu ogolaaday labada aqalka ee Golaha Baarlamaanku in loo isticmaalo dakhliga Dawladda.

Kutalagalka hore (asalka) ee miisaaniyadda waxaa loola jeeda; miisaaniyadda ay labada aqal ee baarlamaanka ansixiyeen oo waxba laga badalin. **Kutalagalka danbe** waxa loola jeedaa miisaaniyadda labada aqal ansixiyeen oo lagu sameeyey kala wareejino madaxyada ama hay'adaha Dawladda miisaaniyadooda, si waafaqsan Sharciga Maaraynta Maaliyadda Guud soo baxay 2019, qodobka 33^{aad}, faqradda 2^{aad}. Waxaana la is barbardhigaa kutalagalka danbe iyo dhabta dakhliga lasoo uruuriyey ama kharashka la bixiyey.

Xeerarka Xisaabeed

Waa xeerarka, axdiyada, mabaadi'da, shuruucda u gaarka ah Dawladda Federaalka Soomaaliya lana dhaqan galiyey intii lagu guda jiray diyaarinta iyo soo gudbinta Xisaab-xirka Dawladda.

Faahfaahinno la xiriira muuqaalada warbixinnadda

Faahfaahinnada la socda Xisaab-xirka waxa ay ka caawinayaan akhristaha in si qoto dheer loo fahmo macluumaadka ku xusan muuqaalada ku qoran warbixinta. Sidoo kale waxa ay qayb muhiim ah ka yihiin faahfaahinnada dakhliga la qabtay kharashka la bixiyey Intii lagu guda jiray rubacii afaraad ee sannad maaliyadeedka 2025.

Faahfaahino Dheeri ah

Qaybtan waxaa lagu soo bandhigaa qayb ka mid ah xeerarka xisaabeed iyo faahfaahino kale oo sharaxaad dheeri ah ka bixinaya xisaab-xirka. Waxaa kale oo laga heli karaa caddaynta in la dhaqan galiyay shuruudaha ku xusan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017).

Halkan hoose waxaa ku xusan warbixinnada laga heli karo macluumaad dheeri ah oo loo baahanyahay in la faafiyo si kor loogu qaado heerka isla xisaabtanka iyo daah-furnaanta maamulka maaliyadda hay'adaha dawladda.

MIISAANIYADDA SANNADKA 2025

DHABTA IYO MIISAANIYADDA DAKHLIGA EE SANNADKA 2025

	Faah-Faahin	Dhabta Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	%
11	Canshuur				
111	Canshuurta dakhliga, Faa'iidada iyo Faa'iidada Raasumaalka	44,793,741	38,031,213	38,031,213	118%
114	Canshuurta Agabka iyo Adeegga	67,252,659	56,111,497	56,111,497	120%
115	Canshuuraha ganacsiga caalamiga ah iyo wax kala iibsiga	158,395,474	186,211,437	186,211,437	85%
116	Canshuuraha Kale	10,237,119	14,935,112	14,935,112	69%
	Wadarta Canshuurta	280,678,993	295,289,259	295,289,259	95%
14	Dakhliga Kale				0%
141	Dakhliga Hantida	932,170	-	-	0%
142	Dakhliga libka Agabka iyo Adeegga	119,915,341	135,052,170	135,052,170	89%
143	Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	1,331,313	-	-	0%
145	Kharashka, Khidmadaha, iyo Sheegashooyinka hadda jira aynu lee nahay	1,455,710	-	-	0%
	Wadarta Dakhliyada Kale	123,634,534	135,052,170	135,052,170	92%
	Wadarta Dakhliga Gudaha	404,313,527	430,341,430	430,341,430	94%
13	Deeq Dibadda				0%
	Kab Miisaaniyadeed	173,791,163	169,967,500	169,967,500	102%
	Kab Mashaariic	341,708,498	731,660,654	731,660,654	47%
	Wadarta Deeqaha Dibadda	515,499,662	901,628,154	901,628,154	57%
	Wadarta Dakhliga Dawladda	\$919,813,189	\$1,331,969,583	\$1,331,969,583	69%
16	libka Hantida				0%
165	libinta Hantida Maaliyadeed	3,631,915	-	-	0%
	Wadarta libinta Hantida	3,631,915	-	-	0%
15	Deyn				0%
151	Amaahda Gudaha Lacagta kasoo Xaroota	20,500,000	-	-	0%
	Wadarta Daynta Dawladda	20,500,000	-	-	0%
32	Hantida Maaliyadeed				0%
321	Hantida Maaliyadeed	14,350,597	-	-	0%
	Wadarta Hantida Dawladda	14,350,597	-	-	0%
	Wadarta Lacag Qabadashada	\$958,295,700	-	-	0%

Shaxda 1^{aad}:Dhabta iyo Miisaaniyadda Dakhliga Dawladda bilaha Jan – Decem 2025

Sida ku xusan shaxda 1^{aad} oo is barbardhigayso dakhliga wadarta uruursan ee la soo uruuriyey intii u dhaxaysay Jan-Dec iyo miisaaniyad sannadeedka 2025. Sida ka muuqata shaxda 1^{aad}, bilihii Jan - Dec waxaa la helay dakhli dhan **\$920M** oo u dhiganta **69%** wadarta odoroska dakhliga miisaaniyad sannadeedka 2025. Dakhliga Gudaha waxaa la helay **\$404M** oo u dhiganta **94%** odoroskii miisaaniyad sannadeedka 2025, halka deeqaha dibadda la helay **\$515M** oo u dhiganta **57%** odoroskii deeqaha dibadda ee miisaaniyad sannadeedka 2025.

libka Hantida ee ka muuqda shaxda 1^{aad} waa lacaga caadaan ah oo laga soo wareejiyey haraa ku jirtay xisaabaad Dawladda ugu furnaa dibadda wixii ka horeeyey 1991^{dii} waxaana la soo wareejiyey lacag dhan **\$3.6M** waxaana lagu soo shubay khasnada dhexe ee Dawladda. Daymaha Gudaha ee lasoo qaatay intii lagu guda jiray sannad maaliyadeedka 2025, waxaa laga soo qaatay Bankiga Dhexe ee Soomaaliya \$20.5M oo horumaris ama dayn muddo gaaban si loogu bixiyo kharashaadka hortabinta u leh Dawladda.

Waxaa lagu soo shubay khasandda dhexe dawladda \$14M oo dayn ay soo celiyeen bangiyada gaarka loo leeyhaya, dawladda ayaa horay u siisay si loogu maalgaliyo ganacsiyada yar yar ee bulshada Somaaliyeed. Waxaa lagu bixiyaa laguna maamulaa heshiis ay Shirkadda Gargaara la gashay bankiyada gaarka loo leeyhaya.

Qaybaha Deeqaha Dibadda; Deeqaha dibada waxaa loo kala qaadaa kab miisaaniyadeed iyo mashaariic. Kabka Miisaaniyadda waxaa la helay intii lagu guda jiray sannad Maaliyadeedka 2025 deeq dhan \$174M oo u dhiganta 102% odoroskii miisaaniyad sannadeedka 2025, sidoo kale, kabka mashaariicda waxaa la helay dakhli dhan \$342M oo u dhiganta 47% odoroskii miisaaniyad sanadeedka 2025.

Qaybaha Dakhliga Canshuuraha; Canshuurta Dakhliga iyo Faa'iidada waxaa la helay \$45M oo u dhiganta 118% odoroskii miisaaniyadda sannadka 2025. Canshuurta Agabka iyo Adeega ayaa lasoo uruuriyey dakhli dhan \$67M oo u dhigma 120% odoroskii miisaaniyad sannadeedka Canshuurta Agabka iyo Adeega. Canshuurta Ganacsiga Dibadda waxaa ku jirtay qiyaasta miisaaniyad sannadeedka \$186M waxaana lasoo uruuriyey dakhli dhan \$158M oo u dhiganta 85% miisaaniyad sannadeedka 2025, Canshuuraha Kale ayaa la helay \$10M, waxa ayna ka tahay 69% odoroskii miisaaniyad sannadeedka 2025 ee Cashuuraha Kale.

Dakhliyada kale; dakhliyada kale waxaa ka soo xarootay \$124M oo u dhiganta 92% wadarta odoroska sannad maaliyadeedka 2025, wuxuuna ka yahay 31% wadarta dakhliga gudaha ee la qabtay sannadka 2025.

Cida Bixisay Deeqda	Kab Miisaaniyadeed	Kab Mashaariic	Wadarta Deeqda	Wadarta %
Dawladda Turkiga	7,500,000		7,500,000	1.5%
Dawladda Imaaraatka Carabta	11,058,444		11,058,444	2.1%
Bangiga Adduunka	142,884,750	310,898,235	453,782,985	88.0%
Bangiga Horumarint Afrika		18,019,043	18,019,043	3.5%
Midowga Yurub	12,347,970		12,347,970	2.4%
Barnaamijka Adkaynta Hab-Nololeedka reer Miyiga (RLRP)		1,963,558	1,963,558	0.4%
Hay'adda Caalamiga ah ee Waxbarashada		10,827,663	10,827,663	2.1%
Wadarta	\$173,791,164	\$341,708,499	\$515,499,662	100%
% Deeqda	34%	66%	100%	

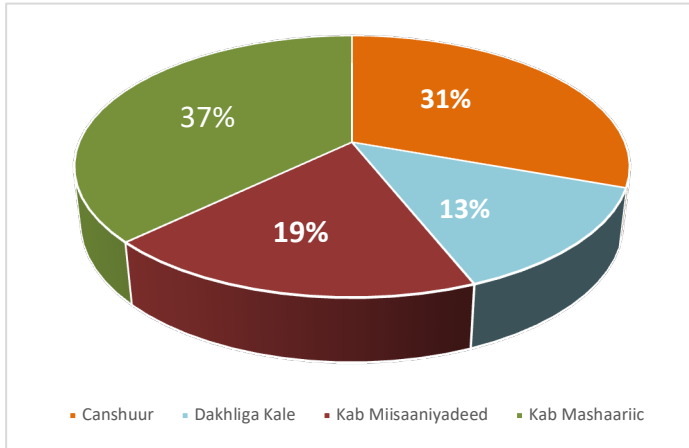
Shaxda 2^{aad}: Faahfaahinta Deeqda la helay bilaha Jan – Dec Sannadka 2025

Sida ku xusan shaxda 2^{aad} Deeqaha la helay intii u dhaxaysay bilaha Jan - Dec ee sannad maaliyadeedka 2025 waxay isugu jirtaa kab miisaaniyadeed iyo mid mashaariic. Kabka miisaaniyadeed ayaa 34% ka ahaa wadarta deeqaha la helay, halka kabka mashaariicda ay ka ahayd 66% wadarta deeqda la helay. Kabka miisaaniyaddu waa deeq dawladdu ka heshay dawlado saaxiib la ah Dawladda Soomaaliya iyo hay'ado caalami ah. Waxa ay Dawladdu ku maalgalisaa kharashaadka hawl-fulinta sida mushaaraadka shaqaalaha iyo kharash-socodsiiinta hawlaha Dawladda. Kabka mashaariicduna waa deeq loogu talagalay in lagu maalgaliyo mashaariic horumarineed oo dalka gudahiisa laga fuliyo.

Deeqda ugu badan waxa ay Dawladdu ka heshay Bangiga Adduunka intii u dhaxaysay Jan - Dec ee sannad maaliyadeedka 2025, wuxuuna ugu deeqay deeq dhan \$454M oo u dhiganta 88% wadarta deeqaha dawladdu heshay. Sidoo kale Bangiga Horumarinta Africa ayaa Dawladda ugu deeqay \$18M oo u dhiganta 3.5% wadarta deeqaha la helay bilaha Jan - Dec ee sannad Maaliyadeedka 2025, halka Hay'adda Caalamiga ee Waxbarashada ay Dawladda ugu deeqday \$11M oo u dhiganta 2.1 %. Barnaamijka adkaynta Hab-nololeedka reer Miyiga ayaa ugu deeqay Dawladda 2M oo u dhiganta 0.4% Marka loo fiiriyo wadarta deeqaha la helay

intii lagu dhax jiray bilaha Jan – Dec ee sannad maaliyadeedka 2025.

Dhanka Dawladaha; Dawlada Turkiga ayaa ugu deeqday Dawladda Soomaaliya deeq gaarayso \$7.5M oo u dhiganta 1.5% wadarta deeqaha la helay intii u dhaxaysay bilaha Jan–Dec ee sannad maaliyadeedkan 2025. Sidoo kale Dawladda Imaaraatka Carabta ayaa ugu deeqday Dawladda Soomaaliya deeq dhan \$11M oo u dhiganta 2.1% wadarta deeqaha. Midawga Yurub ayaa sidoo kale Dawlada ugu deeqay 12M oo u dhiganta 2.4% wadarta guud ee deeqada dawladduu heshay sannad maaliyadeedka 2025.



Jaantuska 1^{aad}: ilaha Dakhliga Dawladda ee sannad maaliyadeedka 2025

Sida ka muuqata shaxda 1^{aad} Dakhliga Canshuuraha waxaa la helay intii u dhaxaysay bilaha Jan – Dec ee sannad maaliyadeedka 2025 canshuur dhan \$281M oo u dhiganta 31% wadarta dakhliga dawladda, dakhliyada kale waxaa ka soo xarooday dakhli dhan \$123M una dhigma 13% wadarta dakhliga uruursan ee ay Dawladu heshay intii u dhaxaysay bilaha Jan – Dec sannad Maaliyadeedka 2025.

Deeqaha Dibadda, kab miisaaniyadeedka waxaa la helay deeq dhan \$174M oo u dhiganta 19% wadarta dakhliga Dawladdu heshay intii lagu guda jiray sannad maaliyadeedka 2025, halka kabka mashaariicda la helay intii lagu guda jiray bilaha Jan – Dec ee sannad maaliyadeedka 2025 deeq dhan \$342M oo u dhiganta 37% marka loo eego wadarta dakhliga Dawladdu heshay intii u dhaxaysay bilaha Jan – Dec 2025.

DHABTA IYO MIISAANIYADDA KHARASHAADKA JAN - DEC SANNAD MAALIYADEEDKA 2025

	Faah-Faahin	Dhabta Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
	Kharashaadka Joogtada				
21	Mushaarka Shaqaalaha	366,423,511	371,515,477	365,755,765	99%
22	Isticmaalka Agabka & Adeega	125,630,644	137,700,586	139,587,608	91%
24	Dulsaarka	8,126,429	8,141,862	13,800,000	100%
25	Kaalmo Dhaqaale	-	-	-	0%
26	Deeqaha	98,916,010	99,537,310	91,641,266	99%
27	Faa'idada Bulshada	-	-	-	0%
31	Hantida aan Maaliyadda Ahayn	22,252,527	32,754,873	17,269,034	68%
	Wadarta Kharashaadka Joogtada	621,349,121	649,650,109	628,053,674	96%
	Kharashaadka Mashaariicda				
21	Mushaarka Shaqaalaha	4,640,201	6,203,340	4,244,860	75%
22	Isticmaalka Agabka & Adeega	128,251,674	261,108,390	256,865,498	49%
25	Kaalmo Dhaqaale	12,633,876	13,177,722	13,280,000	96%
26	Deeqaha	80,803,253	131,223,594	147,022,709	62%
27	Faa'idada Bulshada	19,110,000	76,824,000	77,000,000	25%
28	Kharashaadka Kale	52,147,684	63,444,328	68,416,928	82%
31	Hantida aan Maaliyadda Ahayn	52,383,744	158,082,844	164,830,659	33%
	Wadarta Kharashaadka Mashaariicda	349,970,431	710,064,219	731,660,654	49%
	Wadarta Kharashaadka Guud	\$971,319,552	\$1,359,714,328	\$1,359,714,328	71%
	Lacag Bixinnada Kale				
32	Hantida Maaliyadeed	3,705,000	-	-	-
29	Dib u bixin Daymaha/Horumaris	20,500,000	-	-	-
	Wadarta Lacag Bixinnada Kale	24,205,000	-	-	-
	Wadarta Lacag Bixinta Guud	\$995,524,552	-	-	-

Shaxda 4^{aad}: Miisaaniyadda Iyo Dhabta Kharashaadka bilaha Jan – Decem Sannadka 2025

Kharashaadka la bixiyay intii u dhaxaysay bilaha Jan - Dec sannad maaliyadeedka 2025 ayaa ah \$971M oo u dhiganta 71% odoroska wadarta guud miisaaniyadda kharashaadka ee sannad maaliyadeedka 2025. Kharashaadka joogtada ah waxaa laga bixiyey \$621M oo u dhiganta 96% wadarta miisaaniyadda kharashaadka joogtada ah. Halka kharashaadka mashariicda laga bixiyey \$350M oo u dhiganta 49% wadarta kharashaadka miisaaniyada mashariicda ee sannad maaliyadeedka 2025.

Miisaaniyada kharashaadka joogtada, Mushaarka Shaqaalaha bilaha ee sannad maaliyadeedka 2025 waxaa la bixiyay lacag dhan \$366M oo u dhiganta 99% qiyaastii miisaaniyad sannadeedka mushaaraadka, soo iibsashada hantida aan maaliyadda ahayn ayaa lagu bixiyey \$22M oo 68% miisaaniyadda Hantida aan Maaliyadda ahayn, sidoo kale Isticmaalka Agabka iyo Adeega ayaa lagu bixiyey kharash dhan \$126M oo u dhiganta 91% miisaaniyadda kharashaadka joogtada ee Isticmaalka Agabka iyo Adeega.

Miisaaniyadda Kharashaadka Mashaariicda, Mushaarka shaqaalaha waxaa laga bixiyay Kharashaadka Mashaariicda mushaar dhan \$4.6M oo u dhiganta 75% marka loo eego qiyaastii miisaaniyad sannadeedka kharashaadka Mashaariicda ee mushaaraadka, Kharashaadka Kale ayaa lagu bixiyey \$52M oo u dhiganta 82% miisaaniyad sannadeedka, deeqaha la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey \$81M oo u dhiganta 62% miisaaniyad sannadeedka deeqaha. Isticmaalka Agabka iyo Adeega ayaa sidoo kale lagu bixiyey bilaha Jan-Dec kharash dhan \$128M oo u dhiganta 49% odoroska miisaaniyad sannadeedka ee 2025.

	Dhabta Oct-Dec 2025	Dhabta Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
WADARTA KHARASHKA GUUD	\$383,697,570	\$971,319,552	\$1,359,714,328	\$1,359,714,328	71%
Kharashaadka Joogtada	220,995,525	621,349,121	649,650,109	628,053,674	96%
Hay'adaha Maamulka	114,806,237	271,819,328	283,804,529	273,973,094	96%
Hay'adaha Amniga	79,096,203	265,921,250	268,732,431	257,147,965	99%
Hay'daha Dhaqaalaha	12,131,909	37,918,980	45,275,916	45,127,551	84%
Hay'daha Bulshada	14,961,176	45,689,564	51,837,232	51,805,063	88%
Kharashaadka Mashaariicda	162,702,045	349,970,431	710,064,219	731,660,654	49%
Hay'adaha Maamulka	39,696,526	108,057,860	146,395,981	164,634,351	74%
Hay'adaha Amniga	-	-	-	-	0%
Hay'adaha Dhaqaalaha	57,282,170	123,680,402	286,147,948	289,506,013	43%
Hay'adaha Bulshada	65,723,349	118,232,169	277,520,289	277,520,289	43%

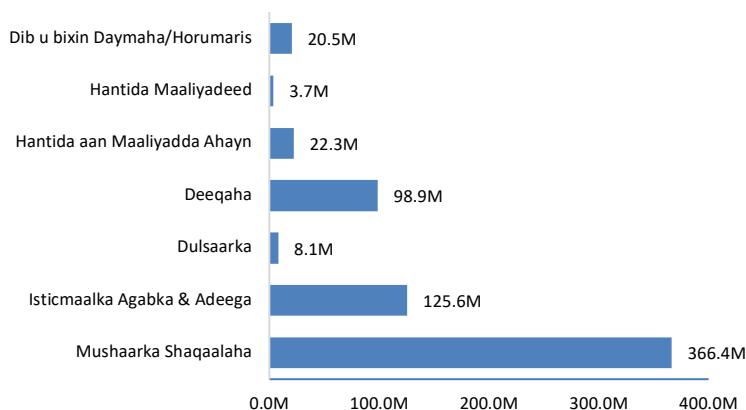
Shaxda 3^{aad}: Dhabta iyo Miisaaniyadda Kharashaadka Hay'adaha Dawladda bilaha Jan – Dec 2025

Sida ka muuqata shaxda 4^{aad}, Intii lagu guda jiray bilaha Jan – Dec sannad maaliyadeedka 2025, kharashka ugu badan waxaa lagu bixiyey Hay'adaha Adeega Maamulka, waxaana lagu bixiyey \$272M oo u dhiganta 96% miisaaniyadda Hay'adaha Adeega Maamulka. Hay'adaha Amniga ayaa lagu bixiyey \$266M oo u dhiganta 99% wadarta miisaaniyadda Hay'adaha Adeega Amniga.

Kharashaadka mashaariicda, Intii lagu guda jiray bilaha Jan - Dec ee sannad maaliyadeedka 2025, kharashka ugu badan waxaa lagu bixiyey Hay'adaha Adeega Dhaqaalaha, waxaana lagu bixiyey kharash dhan \$124M oo ah 43% marka loo fiiriyo wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Dhaqaalaha. Hay'adaha Adeega Bulshada iyo Maamulka waxaa lagu kala bixiyey 118M oo u dhiganta 42.6% iyo \$108M oo u dhiganta 74% sida ay u kala horeyaan marka loo fiiriyo wadarta miisaaniyadda loo ansixiyey Hay'adaha Adeega Bulshada iyo Adeega Maamulka.

KHARASHAADKA JOOGTADA AH

Miisaaniyadda Kharashaadka Joogtadu waa miisaaniyad loogu talagalay in lagu bixiyo kharashaadka hawl socodsiinta hay'adaha Dawladda, sida mushaaraadka shaqaalaha, iyo kharashaadka Isticmaalka Agabka iyo Adeega ee hay'adaha Dawladda. Waxaana lagu maalgaliyaa Dakhliga Gudaha Dawladda ka soo uruuriso iyo kabka miisaaniyadeedka ay Dawladdu ka hesho deeqaha dibadda.



Jaantuska 2^{aad}: Kharashaadka Joogtada ah Jan-Dec 2025

Intii u dhaxaysay bilaha Jan - Dec ee sannad maaliyadeedka 2025, Mushaaraadka Shaqaalaha Dawladda ayaa lagu bixiyey \$366M oo u dhiganta 59% wadarta kharashaadka joogtada ah.

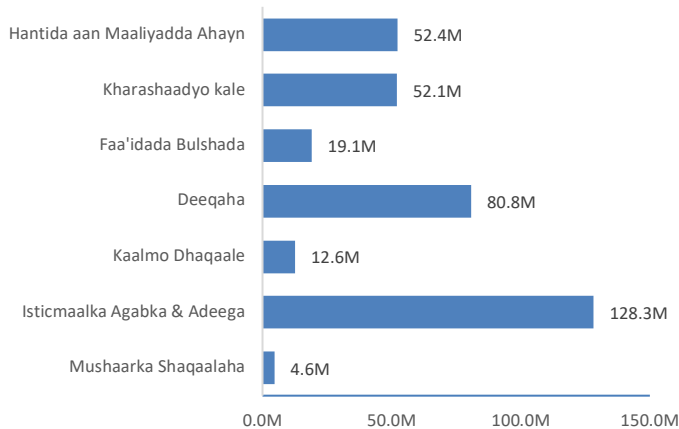
Kharashaadka Agabka iyo Adeega waxaa lagu bixiyey \$126M oo u dhiganta 20% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan-Dec 2025; kharashaadka lagu bixiyey waxaa ka mid ah, howl socodsiinta

hay'adaha Dawladda, raashinka iyo shidaalka ciidamada, sahay safarada iyo kharashaadyo kale oo ku baxa adeegyada la siiyo hay'adaha ah Dawladda.

Dulsaarka daymaha ayaa lagu bixiyey kharash dhan \$8M oo u dhiganta 1% wadarta kharashaadka joogtada ah ee la bixiyey Jan-Dec 2025. Deeqaha la siiyo Dawlad goboleedyada dalka waxaa loo wareejiyey lacag dhan \$99M oo ka ah 16% wadarta kharashaadka joogtada ah ee la bixiyey bilaha Jan-Dec ee sannadka 2025. Soo iibsashada hantida aan maaliyadda ahayn ayaa lagu bixiyey \$22M oo u dhiganta 4% wadarta kharashaadka joogtada ah. Waxaa lagu bixiyey lacagtaan soo iibsashada hantida maguurtada ah intii u dhaxaysay bilaha Jan - Dec ee sannadka 2025.

KHARASHAADKA MASHAARIICDA

Jaantuska 3^{aad} wuxuu soo bandhigayaa kharashaadka mashaariicda ee la bixiyey intii u dhaxaysay bilaha Jan – Dec ee sannad maaliyadeedka 2025 iyo meelihii ay ku baxeen.



Jaantuska 3^{aad}: Kharashaadka Mashaariicda ee Sannadka 2025

Mushaaraadka shaqaalaha ayaa lagu bixiyey \$ 4.6M oo u dhiganta 1% marka loo eego wadarta kharashaadka mashaariicda ee la bixiyey intii lagu guda jiray bilaaha Jan-Dec ee sannad maaliyadeedka 2025.

Kharashaadka Agabka iyo Adeega ayaa lagu bixiyey \$128M oo ah 37% wadarta kharashaadka mashaariicda la bixiyey intii u dhaxaysay bilaha Jan - Dec ee sannad maaliyadeed 2025.

Kharashaadka latalinta ayaa ahaa kharashka ugu badan ee Kharashada Agabka iyo Adeega ee la bixiyey Jan-Dec 2025, waxaana lagu bixiyaa lataliyayaasha iyo xiriiriyayaasha mashaariicda iyo shirkadaha siiya dawladda adeegyada la xiriira latalinta.

Kharashaadka kaalmo dhaqaale waxaa la bixiyey \$13M oo u dhiganta 4% wadarta kharashaadka mashaariicda. Deeqaha ayaa lagu bixiyey \$81M oo u dhiganta 23% wadarta kharashaadka mashaariicda ee la bixiyey intii u dhaxaysay bilaha jan – Dec sannadka 2025.

Soo iibshada hantida aan maaliyada aheyn ayaa lagu bixiyey \$52M oo u dhigtanta 15% marka loo fiiryo wadarta kharashaadka mahshariicda ee la bixiyey sannad maaliyadeedka 2025. Sidoo kale kharashaadka Mashaariicda waxa laga bixiyay Lacagaha lagu bixiyay kharashaadyada kale qadar dhan \$52M oo u dhigma 15%. Kharashaadka Faa'iidada bulshada ayaa sidoo kale lagu bixiyay qadar dhan \$19.1M oo u dhigma 5% Wadarta Guud ee kharashaadka Mashaariicda.

ISBADALADA DAKHLIGA DAWLADDA RUBACA 4^{aad} 2021-2025

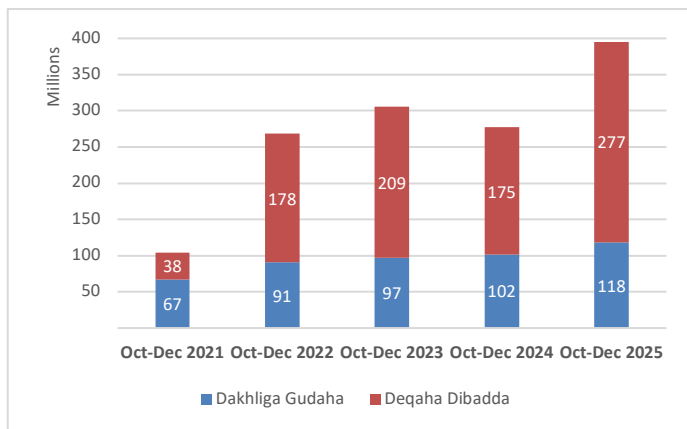
Faah-faahin	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Dakhliga Gudaha	66,749,272	90,757,893	97,120,381	101,705,488	118,397,220
Deeqaha Dibadda	37,569,356	177,552,722	208,685,692	175,450,374	276,897,203
Wadarta Dakhliga Dawladda	104,318,628	268,310,615	305,806,073	277,155,862	395,294,423
Daymaha/Horumaris	43,054,944	-	-	-	10,000,000
Hantida Maaliyadeed	-	-	-	-	14,350,597
Wadarta Maaligelinta	\$ 43,054,943	-	\$ -	\$ -	\$ 10,000,000
Wadarta Guud	\$ 147,373,572	\$268,310,615	\$ 305,806,073	\$ 277,155,862	\$ 419,645,020

Shaxda 4^{aad}: Dhabta Dakhliga ee Rubaca Afaraad Sannadaha 2021-2025

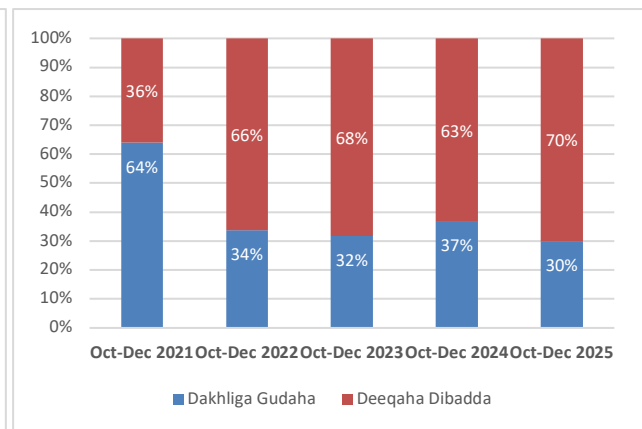
Wadarta dakhliga Dawladda ee la helay rubaca afaraad sannad maaliyadeedka 2025 ayaa ahaa **\$395M**, wuxuuna ka badan tahay 43% wadarta dakhligii la helay saddex biloodkii afaraad ee sannadka 2024, sida ka muuqato shaxda 5^{aad} oo isbarbardhig ku samaynaysa dakhliga Dawladda la helay saddex biloodkii afaraad ee sannadaha 2021 ilaa 2025. Dakhligii ugu badnaa ee dawladda waxa la helay saddex biloodkii afaraad ee sannadkan 2025, waxaana la helay **\$395M** oo ka badan 279% wadarta dakhliga dawladdu heshay saddex biloodkii afaraad ee sanad maaliyadeedka 2021.

Rubaca afaraad ee sannadaha 2021 iyo 2025 sida ka muuqata shaxda 5^{aad} waxa jiray daymo/Horumaris ay dawladdu soo qaadatay si loogu kabo bixinta kharashaadka lagama maarmaanka u ah Dawladda. Rubacii afaraad 2021 waxa ay Dawladdu ka soo qaadatay Hay'adda Lacagta Adduunka (IMF) **\$43M** oo dayn ah, waxaana lagu bixiyey Mushaaraadka shaqaalaha dawladda. Sidoo kale rubacii afaraad sannadka 2025 waxay Dawladda dayn/horumaris ka soo qaadatay Bangiga Dhexe ee Soomaaliya **\$10M**.

Hantida maaliyadeed ee ka muuqata shaxda waxay ka soo xarootay, lacago dayn ah oo dawladdu siisay bangiyada gaarka loo leeyahay si ay ugu maalgaliyaan ganacsiyada yaryar ee dalka. Waxayna dib usoo celiyeen lacag \$14M oo ka muuqata shaxda 5^{aad}.



Jaantuska 5^{aad}: Dakhliga Dakhliga Gudaha & Deeqaha Dibadda



Jaantuska 4^{aad}: Saamiga Dakhliga Gudaha & Deeqaha Dibadda

Sida ka muuqata jaantuska 5^{aad}, waxa uu soo bandhigayaa isbarbardhig dhabta dakhliga gudaha iyo deeqaha dibadda ay Dawladdu heshay saddex biloodlaha afaraad ee sannadaha 2021-2025. Saddex biloodlaha afaraad ee sannadka 2025, Dakhliga Gudaha waxaa la helay \$118M wuxuuna ka ka ahaa 30% wadartii dakhliga dawladdu heshay rubaca afaraad ee sannadka 2025, halka Deeqaha Dibadda la helay \$277M oo ka ahayd 70% wadarta dakhliga Dawladdu heshay isla rubaca afaraad ee sannadka 2025.

Rubaca afaraad ee sannadka 2021 dakhliga gudaha waxa la helay \$67M oo u dhigma 64% wadarta dakhliga dawladda, halka deeqaha dibadda laga helay \$38M oo u dhiganta 36% wadarta dakhliga gudaha ee la helay.

DAKHLIGA GUDAHA

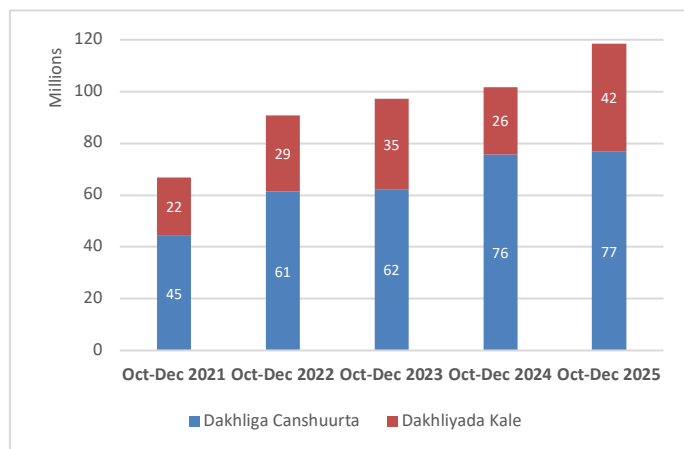
Dakhliga Gudaha ayaa samaynaayey koror joogto ah saddex bilood kasta intii u dhaxaysay saddex biloodkii afaraad ee sannad maaliyadeedka 2021 - 2025. Dakhliga Gudaha waa dakhliga ugu muhiimsan Dawladda oo ay ku bixiso kharashaadka Joogtada ah sida; mushaaraadka shaqaalaha dawladda, iyo kharashaadka hawl socodsinta hay'adaha dawladda. Dakhliga Gudaha waxaa loo kala qaadaa laba qaybood oo waawayn; Dakhliga Canshuuraha iyo Dakhliyada Kale (dakhliga aan canshuurta ahayn).

Sida ka muuqata shaxda 6^{aad} Dakhliga Guduhu waxa uu sameeyay koror dhan 16% saddex biloodlaha afaraad ee sannadkan 2025 marka la barbardhigo dhabta dakhliga gudaha ee la helay rubaca afaraad ee sannadka 2024. Kororkii ugu badnaa ee dakhliga gudaha ayaa la helay rubaca afaraad ee sannadkan 2025, waxaana Dawlada u soo xarootay 118M.

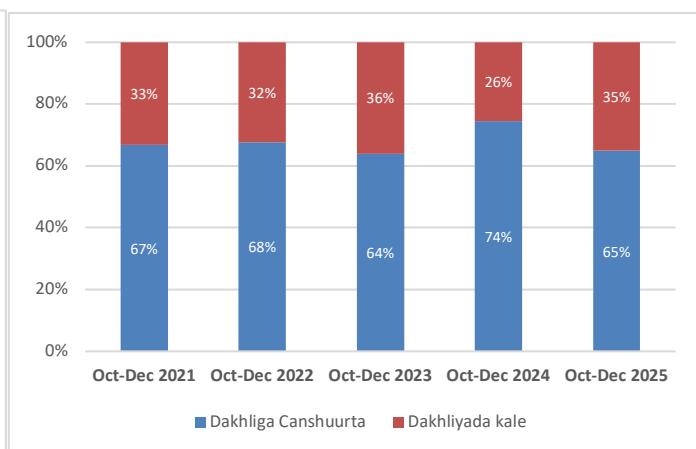
Nooca	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Dakhliga Canshuurta	44,665,608	61,437,398	62,146,108	75,742,894	76,838,976
Dakhliyada Kale	22,083,663	29,320,495	34,974,273	25,962,594	41,558,244
Wadarta Dakhliga Gudaha	\$ 66,749,272	\$ 90,757,893	\$ 97,120,381	\$ 101,75,488	\$ 118,397,220
% Koror/Naaqus	39%	36%	7%	5%	16%

Shaxda 5^{aad}: Dhabta Qaybaha Dakhliga Gudaha saddex biloodkii Afaraad 2021-2025

Sida ka muuqata shaxda 6^{aad} saddex biloodkii afaraad ee sannadka 2025 Dakhliga Canshuuraha ayaa la helay \$77M, wuxuuna ka badan yahay 1% Dakhliga Canshuuraha ee la helay Oct – Dec 2024. Dakhliyada Kale ayaa la helay rubaca afaraad ee sannadka 2025 dakhli dhan \$42M, wuxuuna ka badan yahay 60% wadarta Dakhliyada Kale ee la helay Oct – Dec 2024. Dakhliga canshuuraha ee la helay rubaca afaraad ee sannadka 2025 wuxuu 65% ka yahay wadarta Dakhliga Gudaha, halka Dakhliyada Kale uu ka yahay 35% wadarta Dakhliga Gudaha.

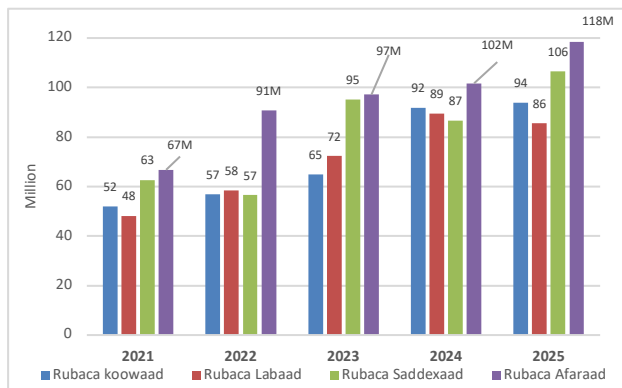


Jaantuska 7^{aad}: Qaybaha Dakhliga Gudaha Jul-Sep 2021-2025

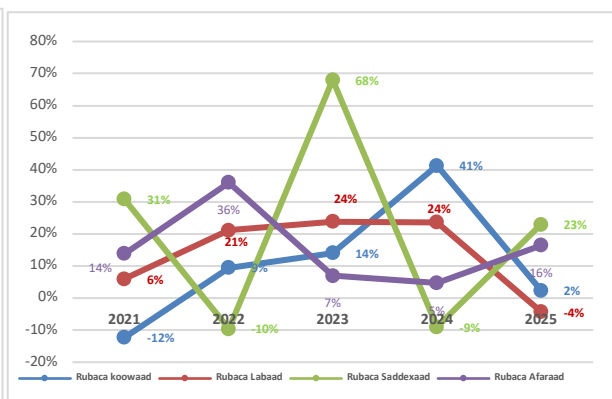


Jaantuska 6^{aad}: Saamiga Dakhliga Canshuuraha & Dakhliyada Kale

Jaantuska 8^{aad} wuxuu soo bandhigayaa wadarta Dakhliga Gudaha ee soo xarooday rubacyada 1^{aad}, 2^{aad}, 3^{aad} iyo 4^{aad} ee sannadaha 2021-2025; rubacii afaraad ee sannad maaliyadeedkii 2021 waxaa la helay Dakhliga Gudaha lacag dhan \$67M, halka rubaca afaraad ee sannadkan 2025 dakhliga gudaha ee soo xarooday uu dhan yahay \$118M. Wuxuuna sameeyey dakhliga guduha koror dhan 77% marka la is barbar dhigo rubaca afaraad ee sannadaha 2021 iyo 2025.



Jaantuska 9^{aad}: Wadarta Dakhliga Gudaha rubacyada sanadaha 2021-2025



Jaantuska 8^{aad}: Kororka/Naaquska Dakhliga Gudaha rubacyada sanadaha 2021-2025

Sida ka muuqato jaantuska 9^{aad}, wuxuu soo bandhigayaa kororka iyo naaquska wadarta Dakhliga Gudaha ee la halay saddex biloodlaha koowaad, labaad, saddexaad iyo afaraad ee sannadanaha 2021-2025. Wuxuuna isbabardhig ku samaynayaa dakhliga la helay rubacyada koowaad, labaad, saddexaad iyo afaraad ee sannadaha 2021-2025. Laga soo bilaabo rubaca afaraad ee sannadka 2021, dakhliga guduha waxa uu samaynaayay koror joogto ah.

Dakhliga Gudaha ayaa rubaca afaraad ee sannadka 2021 sare u kacay 14% marka loo fiiriyo rubaca afaraad ee sannadkii ka horeeyey 2020, balse rubaca kowaad ee sannadka 2021 ayuu (12%) ka hooseeyaa dakhliga gudaha ee la helay rubaca koowaad ee sannadka 2020.

Rubaca afaraad ee sannadka 2022 ayuu kororkii ugu badnaa sameeyey wuxuuna kordhay 36% marka la barbardhigo rubaca afaraad ee sannadka 2021. Dakhliga gudaha ee la helay rubaca afaraad ee sannadka 2025 wuxuu ka badan yahay 16% dakhliga gudaha ee la helay rubaca afaraad ee sannadka 2024.

Rubaca saddexaad ee sannadka 2023 ayaa waxa uu kordhay dakhliga gudaha 68% marka lala barbardhigo rubaca saddexaad ee sannadka 2022.

DAKHLIGA CANSHUURAHA

Canshuurta	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Canshuurta Dakhliga, iyo Faa'iidada	4,817,082	6,269,507	7,236,496	9,545,453	10,484,629
Canshuurta Agabka iyo Adeega	5,546,512	14,878,631	10,431,669	16,398,964	18,059,696
Canshuurta Ganacsiga Dibadda	29,860,123	35,938,877	42,478,037	46,571,881	44,381,750
Canshuuraha Kale	4,441,892	4,350,383	1,999,906	3,226,596	3,912,901
Wadarta Dakhliga Canshuurta	\$ 44,665,608	\$ 61,437,398	\$ 62,146,108	\$ 75,742,894	\$ 76,838,976
% Koror/Naaqus	33%	38%	1%	22%	1%

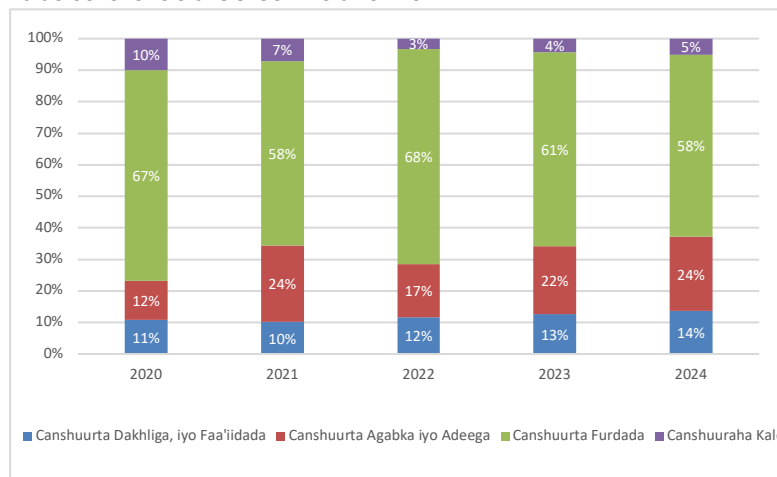
Shaxda 6^{aad}: Qaybaha Dakhliga Canshuuraha Rubaca Afaraad ee 2021-2025

Shaxda 7^{aad} waxaa ka muuqda qaybaha uu ka kooban yahay dakhliga canshuuraha ee la helay rubaca afaraad ee sannadaha 2021 ilaa 2025. Sida kamuuqata shaxada 7^{aad} Canshuurta Dakhliga iyo Faa'iidada waxa la helay rubaca afaraad ee sannadka 2025 dakhli dhan \$10.5M waxa ay korortay 10% marka la barbardhigo Canshuurta Dakhliga iyo Faa'iidada ee la helay rubaca afaraad ee sannadka 2024.

Canshuurta Agabka iyo Adeega ayaa la helay \$18M, waxayna ka saraysaa 10% Canshuurta Agabka iyo Adeega ee la helay rubaca afaraad ee sannadka 2024. Dakhliga Canshuurta Furdada, rubaca afaraad ee sannadka 2025 waxaa la soo uruuriyey \$44M waxa uuna ka yar yahay (5%) dakhliga Canshuurta Furdada ee Dawlada u soo xarooday rubaca afaraad ee sannadka 2024.

Canshuuraha kale waxa la soo uruuriyey rubaca afaraad ee sannadka 2025 dhakli dhan \$4M, waxayna samaysay koror dhan 21% marka la barbardhigo canshuuraha kale ee la soo xareeyey rubaca afaraad ee sannadka 2024.

Sida ka muuqata shaxda 7^{aad} Dakhliga Canshuuraha ee la helay saddex biloodlaha afaraad ee sannadka 2025 wuxuu ka badan yahay 1% wadarta dakhliga canshuuraha ee la helay rubaca afaraad ee sannadka 2024.



Jaantuska 10^{aad}: Saamiga Qaybaha Dakhliga Canshuuraha ee Rubaca Afaraad

Jaantuska 10^{aad} ayaa soo bandhighay boqolayda qaybaha dakhliga canshuuraha kasoo xarooday. dakhliga canshuuraha waxaa ugu badan canshuurta ka soo xaroota Canshuurta Furdada. Rubaca afaraad ee sannad-maaliyadeedka 2025 waxaa la helay Canshuurta Furdada \$44M una dhiganta 58% wadarta Dakhliga Canshuuraha. Canshuurta Dakhliga iyo Fa'iidada ayaa la

helay \$10M una dhiganta 14%, halka Canshuurta Agabka iyo Adeega laga helay \$18M oo u dhiganta 24% wadarta Dakhliga Canshuuraha ee la helay saddex biloodlaha afaraad ee sannadka 2025. Sidoo kale Dakhliga ka soo xarooda cashuuraha kale saddex biloodkii afaraad sannad maaliyadeedkani waxa uu noqday \$ 4M oo u dhiganta 5% Marka loo fiiriyo wadarta dakhliga cashuuraha ee soo xerooday rubaca afaraad ee sannadka 2025.

Qaybaha uu ka kooban yahay Dakhliga Canshuuraha intii lagu guda jiray saddex biloodlaha afaraad ee sannadaha 2021-2025, si guud dhammaan waxa ay u samaynaayeen koror.

Saamiga ugu badan Dakhliga Canshuuraha waxa ay ka soo xaroodaa Canshuurta Furdada, waxaana ka soo xaroday 58-67% wadarta Dakhliga Canshuuraha ee la helay rubaca afaraad ee sannadaha 2021-2025. Waxa ayna ka soo xarootaa canshuuraha laga qaado badeecadaha ka soo daga Dekadda iyo Garoonka Diyaaradaha magaalada Muqdisho.

Canshuurta Agabka iyo Adeega ayaa laga helaa saamiga labaad ee ugu badan Dakhliga Canshuuraha, waxaana ka soo xaroota 12-24% wadarta Dakhliga Canshuuraha. Canshuurta Dakhliga iyo Faa'iidada ayaa waxaa laga helay 11-14% wadarta dakhliga canshuuraha ee la helay rubacii afaraad ee sannadaha 2021-2025.

DAKHLIYADA KALE

Sida ka muuqato shaxda 8^{aad} wadarta Dakhliyada Kale ee la helay rubaca afaraad ee sannadkan 2025 wuxuu ka badan yahay 60% wadarta dakhliyada kale ee la helay rubaca afaraad ee sannadka 2024. Koror kii ugu badnaa cadad ahaan waxaa la helay rubaca afaraad ee sannad maaliyadeedkan 2025, wuxuuna kordhay 60% marka la barbardhigo dakhliyada kale la helay rubaca afaraad ee sannadka 2024 oo ahaa \$26M. Dakhliga libka Agabka iyo Adeega ayaa ah dakhliga ugu muhiimsan ee laga helo dakhliyada kale, wuxuuna kasoo xaroodaa khidmadaha maamulka ee ay bixiso Dawladda, sida dal-ku-galka ajaanibta, bixinta shatiyada ganacsiga, bixinta baasaboorada, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya iyo adeegyada kale ay dawladdu ka bixiso Dekadda iyo Garoonka Diyaaradaha magaalada Muqdishu.

Dakhliga	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Dakhliga Hantida	0	0	2,674,732	0	0
Dakhliga libka Agabka iyo Adeegga	22,083,663	29,320,495	32,237,364	25,646,975	41,054,040
Ganaaxa, Ciqaabta iyo Luminta Dacwadaha	0	0	62,178	315,619	504,204
Caymiska Hadda Jira Ee Caymiska Nololsha Iyo Qorsheynta	0	0	0	0	0
Wadarta Dakhliyada Kale	\$22,083,663	\$29,320,495	\$ 34,974,273	\$ 25,962,594	\$41,558,244
% Koror/Naaqus	55%	33%	19%	-26%	60%

Shaxda 7^{aad}: Dakhliyada Kale Saddex biloodkii Afaraad ee sannadaha- 2021-2025

Rubaca afaraad ee sannadka 2025, waxaa ka soo xarooday khidmadaha maamul ee Dekadda iyo Garoonka Diyaaradaha Muqdisho \$31M oo u dhiganta 75% wadarta Dakhliyada Kale, khidmadaha laga qaado diyaaradaha mara hawada Soomaaliya waxaa laga helay \$5M oo u dhiganta 12% wadarta Dakhliyada Kale ee la helay dhamaadka rubaca afaraad ee sannadka 2025. Adeegyada dalkugalka iyo bixinta baasaboorada waxaa ka soo xarootay \$6M oo u dhiganta 14% wadarta dakhliyada kale ee la helay rubaca afaraad ee sannadka 2025. Wadarta Khidmadaha maamul ee laga helay Dekadda, Garoonka diyaaradaha Muqdishu, iyo diyaaradaha mara hawada Soomaaliya ayaa ahayd \$36M oo u dhiganta 88% wadarta Dakhliyada Kale ee la helay rubaca afaraad sannad maaliyadeedka 2025.

DEEQAHA DIBADDA

Dakhliga	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Deeqaha Labada Dhinac	2,500,000	0	7,500,000	2,768,685	3,387,506
Deeqaha Dhinacyada Badan	35,069,356	177,552,722	201,185,692	172,681,689	273,509,697
Wadarta Deeqaha Dibadda	\$ 37,569,356	\$ 177,552,722	\$ 208,685,692	\$ 175,450,374	\$ 276,897,203
% Koror/Naaqus	-59%	373%	18%	-16%	58%

Shaxda 8^{aad}: Deeqaha Dibadda, Oct-Decem 2021-2025

Deeqaha dibadda ee la helay rubaca afaraad sannadka 2025 waxa ay 58% ka badan yihiin deeqdii la helay rubaca afaraad sannadka 2024 oo ahayd \$175M. Deeqaha ugu badan ee la helo ayaa ah deeqaha dhinacyada badan. Rubaca Afaraad sannadka 2021 waxa la helay deeqdii ugu hoosaysay oo ah \$38M, waxa ay 59% ka hoosaysaa deeqdii la helay saddex biloodkii afaraad ee 2020. Deeqaha dhinacyada badan, inta badan waxaa lagu bixiyaa kharashaadka mashariicda laga fuliyo dalka.

Deeqda Bixiye	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Turkiga	2,500,000	-	7,500,000	-	-
Imaaraatka Carabta	-	-	-	2,768,685	3,387,506
Shiinaha	-	-	-	-	-
Wadarta	2,500,000	-	7,500,000	2,768,685	3,387,506

Shaxda 9^{aad}: Dhabta Deeqaha labo dhinacle ah, Oct-Decem - 2021-2025

Shaxda 10^{aad} waxay muujinaysaa wadamada laga helay deeqaha laba dhinacle ah ee loogu deeqay Dawladda rubaca afaraad ee sannadaha 2021-2025. Rubaca Afaraad sannad maaliyadeedkan 2025 Dawladda Imaaraatka Carabta ayaa ugu deeqaday dawladda deeq dhan \$3.4M, sidoo kale rubaca afaraad ee sannadka 2024, Dawlada Imaaraatka Carabtu waxa ay Dawlada ugu deeqday 2.8M Halka Dawlada Turkiga ay ugu deeqday Dawlada Soomaalia deeq lacageed oo dhan 7.5M iyo 5.5M rubacii afaraad ee sanadaha 2023 iyo 2021.

Deeqda Bixisay	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Bangiga Addunka - IDA	18,727,773	146,447,898	145,597,753	134,693,175	126,150,295
Bangiga Addunka - MPF	13,556,678	29,432,130	50,955,265	31,504,844	130,189,689
Bangiga Hourmarinta Afrika	1,872,530	691,740	4,213,553	2,541,834	2,420,508
Sanduuqa Horumarinta Afrika	-	179,138	144,982	763,066	7,009,755
Midowga Yurub	-	-	-	148,770	-
Qaramada Midoobay	-	-	-	-	-
Ha'yadda Iskaashaiga Waxbarashada (GPE)	912,375	801,816	274,138	-	7,739,451
OPEC	-	-	-	3,030,000	-
Wadarta Deeqada	\$ 35,069,356	\$ 177,552,722	\$ 201,185,692	\$ 172,681,689	\$ 273,509,697
% Koror/Naaqus	-59%	406%	13%	-14%	58%

Shaxda 10^{aad}: Dhabta Deeqda Dhinacyada Badan Rubaca Afaraad ee 2021-2025

Wadarta Deeqda dhinacyada badan ee la helay rubaca afaraad ee sannadka 2025 waxa ay ka badan yihiin 58% deeqdii la helay rubaca afaraad ee sannadkii ka horeeyey ee 2024.

Shaxda 11^{aad} ayaa soo bandhigayso hay'adaha laga helay deeqaha dhinacyada badan, Bangiga Adduunka ayaa laga helay isku darka deeqaha IDA iyo MPF ayaa ahayd lacag dhan \$256M oo u dhiganta 94% wadarta deeqaha dhinacyada badan ee loogu deeqay Dawladda rubaca afaraad sannad maaliyadeedka 2025.

Faahfaahin	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Kabka Miisaaniyadda	8,627,900	10,805,936	20,741,019	13,750,094	128,158,262
Kabka Mashaariicda	28,941,456	166,746,786	187,944,672	161,700,280	148,738,942
Wadarta Deeqda	37,569,356	177,552,722	208,685,692	175,450,374	276,897,203

Shaxda 11^{aad}: Deeqaha Kabka iyo Deeqaha Mashaariicda

Sida ka muuqato shaxda 12^{aad} wuxuu soo bandhigayaa kala soocidda Deeqaha Dibadda oo ay Dawladdu heshay rubaca afaraad ee sannadaha 2021-2025. Deeqaha la helay rubaca afaraad ee sannadka 2025, waxaa kab miisaaniyadeed ka ahaa \$128M oo u dhiganta 46%, halka kabka mashaariicda ka ahayd \$149M oo u dhiganta 54% wadartii deeqaha la helay. Kab miisaaniyadeedku waa deeq Dawladda loogu deeqay inay ku bixiso kharashaadka joogtada ah, iyadoo lagu salaynaayo mudnaanta kharash bixinta ee hay'adaha Dawladda, sida inay ku bixiso kharashaadka mushaaraadka iyo hawfulinta Dawladda.

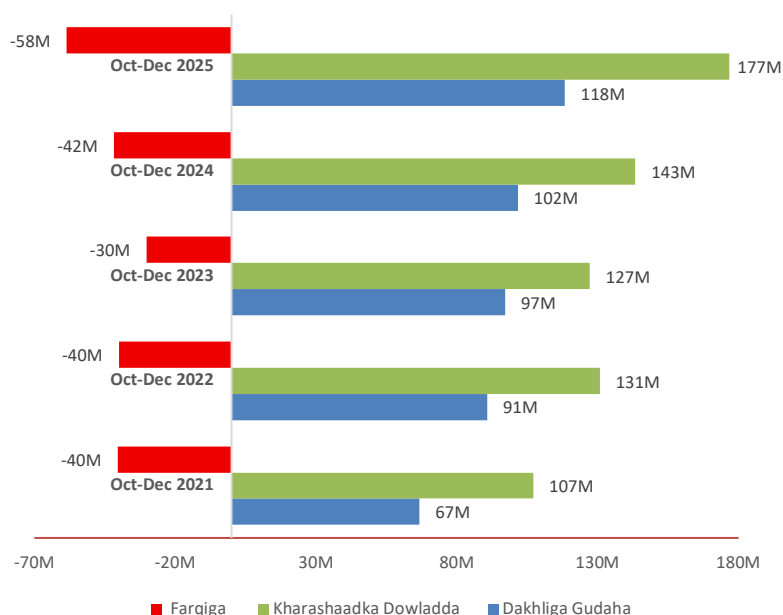
Dakhliga Gudaha iyo Kharashaadka Hawlfulinta Dawladda

Shaxda 13^{aad} waxay isbarbardhigaysaa dhabta dakhliga gudaha oo ay dawladdu soo ururisay rubaca afaraad ee sannadaha 2021-2025, iyo kharashaadka hawlfulinta ay dawladdu bixisay isla rubaca afaraad ee sannadaha 2021-2025. Kharashaadka hawlfulinta ee la barbardhigi doono dakhliga gudaha kuma jiraan kharashaadka mashaariicda laga maalgaliyo kabka mashaariicda oo ay dawladdu heshay xiliyada la is barbardigaayo. Sidoo kale waxaa laga reebay lacagaha loo wareejiyo dawlad goboleedyada dalka ee laga bixiyo kabka miisaaniyadeed ay dawladdu heshay.

Faahfaahin	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Dakhliga Gudaha	66,749,272	90,757,893	97,120,381	101,705,488	118,397,220
Kharashaadka Dowladda	107,153,025	130,734,049	127,252,812	143,394,485	176,847,512
% Dakhliga Gudaha	62%	69%	76%	71%	67%

Shaxda 12^{aad}: Dakhliga Gudaha iyo Kharashaadka Dawladda, 2021-2025

Sida ay soo bandhigayso shaxda 13^{aad}, Dakhliga Gudaha ayaa daboolay 67% kharashaadka hawlfulinta ay dawladdu bixisay rubaca afaraad ee sannadka 2025. Sidoo kale, rubacii afaraad ee sannad maaliyadeedka 2024 Dakhliga Gudaha wuxuu daboolay 71% kharashaadkii hawlfulinta Dawladdu bixisay rubaca afaraad ee sannadka 2024.



Jaantuska 11^{aad}: Dakhliga Gudaha & Kharashaadka Hawlfulinta

u dhaxeeya dakhliga gudaha ee kharashaadka hawlfulinta ee dawladda ee la bixiyey rubaca afaraad ee sannadaha 2021-2025. Rubaca afaraad ee sannadka 2025 waxaa lagu kabay kharashaadka hawlfulinta dawladda lacag dhan \$58M oo u dhigtanta (33%) wadarta kharashaadka hawlfulinta dawladda ee la bixiyey. Sidoo kale rubaca afaraad ee sannadka 2024 ayaa lagu kabay 42M oo u dhiganta (29%) wadarta kharashaadka hawlfulinta ee la bixiyey rubacaas. Rubaca afaraad ee sannadka 2023 ayaa lagu kabay kharashaadka hawlfulinta lacag dhan 30M oo u dhiganta (24%) wadarta kharashaadka la bixiyey rubaca afaraad.

Farqiga ka muuqda jaantuska 11^{aad} ee u dhaxeeya dakhliga gudaha iyo kharashaadka hawlfulinta Dawladda waxaa laga bixiyaa haraaga khasnadda Dawladda ee ka soo wareega rubaca ka horeeya iyo deeqaha kabka miisaaniyadda oo ay dawladdu ka hesho deeqaha dibadda ee la helay rubaca afaraad ee sannadaha 2021-2025. Sida ku cad jaantuska 11^{aad}, dakhliga gudaha kuma filna in lagu bixiyo kharashaadka hawlfulinta ee dawladda ee la bixiyey rubaca afaraad ee sannadaha 2021-2025. Wuxuuna faahfaahinayaa farqiqa

Faahfaahin	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Dakhliga Gudaha	66,749,272	90,757,893	97,120,381	101,705,488	118,397,220
Mushaarka Shaqaalaha	65,956,238	71,870,245	86,183,447	93,099,228	102,116,484
Farqiga Dakhlii-Kharash	\$ 793,034	\$ 18,887,648	\$ 10,936,934	\$ 8,606,260	\$ 16,280,737
% Farqiga	101%	126%	113%	109%	116%

Shaxda 13^{aad}: Dakhliga Gudaha Vs Mushaaraadka Shaqaalaha, 2021-2025

Shaxda 14^{aad} waxay soo bandhigaysaa isbarbardhiga dakhliga gudaha iyo wadarta mushaaraadka shaqaalaha dawladda ee la bixiyey rubaca afaraad ee sannadaha 2021 - 2025. Sida ku cad shaxda sare rubicii afaraad sanad maaliyadeedka 2021 – 2025 dakhliga gudaha ayaa daboolay 100% bixinta mushaaraadka shaqaalaha dawladda, waxaana la helay dakhliga gudaha oo ka badan wadarta kharashaadka mushaaradka shaqaalaha dawladda ee la bixiyey rubacyada sare ku xusan.

Rubaca afaraad ee sannadka 2025 Dakhliga gudaha Dawlada u soo xarooday waxa uu ka badan yahay kharashaadkii mushaarka shaqaalaha ee ay dawladu bixisay 16M, halka rubacii afaraad ee sanad maaliyadeedka 2021 Dakhliga gudaha ka badan yahay kharashaadka mushaarka shaqaalaha 0.8M.

DAYMAHA DAWLADDA 2021-2025

Daymaha dawladda waxaa loo kala qaaday labo qaybood; qaybta koowaad waa dayn lasoo qaatay sannadahaan danbe oo loo isticmaalay in lagu bixiyo kharashaadka joogtada ah ee ku jira miisaaniyadda sannadaha lasoo qaatay daynta, qaybta labaad waa daymaha muddada fog oo ay soo qaadatay dawladdii dhexe wixii ka horeeyey sannadkii 1991^{dii}.

Faahfaahin	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Daymaha Gudaha		-		-	10,000,000
Daymaha Dibadda(SDR)	43,054,944	-	-	-	-
Wadarta Daymaha	43,054,944	-	-	-	10,000,000

Shaxda 14^{aad}: Daymaha Dawladda Gudaha/Dibada

Shaxda 15^{aad} waxay soo bandhigaysaa dayamaha ama horumariska ay dawladu soo qaadatay rubaca afaraad ee sanadaha 2021-2025. Waxayna dawladda u isticmaashay in ay ku bixiso kharashaadka Dawladda ee ku jira miisaaniyadda dawladda, waxayna qayb ka tahay maamulka lacag bixinta dawladda.

Rubacii afaraad ee sannad maaliyadeedka 2025 waxay Dawladu ka qaadatay \$10M horumaris ah Bangiga Dhexe Soomaaliya. Lacagahan, waxaa loo isticmaalay bixinta kharashaadka joogtada ah ee dawladda sannad maaliyadeedkaasi. Sidoo kale rubaca afaraad ee sannadka 2021 waxay Hay'adda Lacagta Addunka kasoo daysatay \$43M oo lagu bixiyey kharashaadka joogtada ah. Intii u dhaxaysay saddex biloodkii afaraad ee sanadaha 2022 -2024 wax dayn horumaris ah ma qaadan Dawladu sidoo kale ma jirin wax dayn dibadeed ah (SDR) oo ay Dawladu qaadatay saddex biloodkii afaraad intii u dhaxaysay sanadaha 2021–2025.

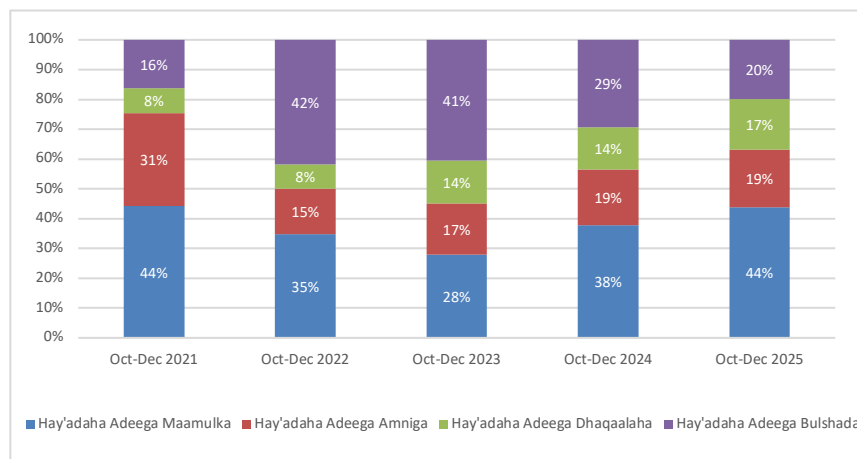
Sida kor ku xusan, daymaha Gudaha waa lacago horumaris ah oo Wasaaradda Maaliyadda ka daysatay Bangiga Dhexe si loogu bixiyo mushaaraadka shaqaalaha dawladda, dhammaan horumariska laga qaatay Bangiga Dhexe waxaa dib loo siiyey isla sannadka daynta la qaatay gudiisa, waxayna ka muuqan doontaan qaybta hoose ee lacag bixinta Dawladda.

ISBADALKA KHARASHAADKA DAWLADDA RUBACA 4aad, 2021-2025

Hay'adaha	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Hay'adaha Adeega Maamulka	63,564,456	107,379,015	87,852,795	126,184,250	178,707,763
Hay'adaha Adeega Amniga	44,976,597	47,854,954	53,788,302	62,809,465	79,096,203
Hay'adaha Adeega Dhaqaalaha	11,875,142	24,688,885	45,362,318	47,644,652	69,414,079
Hay'adaha Adeega Bulshada	23,486,134	129,610,563	127,549,316	97,977,482	80,684,525
Wadarta Kharashka	\$143,902,329	\$309,533,418	\$314,552,731	\$ 334,615,850	\$ 407,902,570
%Koror/Naaqus	-25%	115%	2%	6%	22%

Shaxda 15^{aad}: Dhabta Kharashaadka Hay'adaha, Oct-Decem, 2021-2025

Sida ka muuqato shaxda 16^{aad} wadarta kharashaadka la bixiyey rubaca afaraad ee sannadka 2025 wuxuu ka badan yahay 22% wadarta kharashaadka la bixiyey saddex biloodkii afaraad sannadka 2024. Kharashaadka la bixiyey rubaca afaraad sannadka 2025 waxaa kharashaadka joogtada ah ka ahaa 60% wadarta kharashaadka la bixiyey saddex biloodkaasi, halka 40% ka ahaa kharashaadka mashaariicda. Kharashaadka la bixiyey rubaca afaraad sannadka 2024 wuxuu kordhay 6% marka la barbardhigo kharashaadkii la bixiyey rubaca afaraad ee sannadka 2023.



Jaantuska 12^{aad}: Saamiga Kharashaadka Hay'addaha Dawlada

Sida ka muuqato jaantuska 12^{aad} oo soo bandhigaya saamiga kharashaadka dawladda ee lagu kala bixiyey hay'adaha dawladda oo loo kala soocay sida ay shaqo ahaan iskula xiriiraan.

Rubaca afaraad ee sannad maaliyadeedka 2025, 44% kharashaadka dawladda waxaa lagu bixiyey Hay'adaha Adeega Maamulka,

Hay'adaha Amniga ayaa lagu bixiyey 19% wadarta kharashaadka la bixiyey rubaca afaraad ee sannadka 2025, hay'adaha dhaqaalaha ayaa lagu bixiyey 17%, Hay'adaha Bulshada ayaa lagu bixiyey 20% marka loo fiirriyo wadarta kharashaadka la bixiyey rubaca afaraad ee sannadka 2025.

Tirada guud ee hay'adaha dawladda ayaa ah 68, Hay'adaha Adeega Maamulka waa ku jira 31 hay'adood, Hay'adaha Adeega Amniguna waa 8 hay'adood, Hay'adaha Adeega Dhaqaalaha waxa ku jira 20 hay'adood, halka Hay'adaha Adeega Bulshada ay ka kooban yihiin 9 hay'adooda. Faahfaahinta magacyada hay'adaha waxaa ka heli kartaa lifaaqyada warbixinta.

Noocyada Kharashaadka

Nooca Kharashka	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Mushaarka Shaqaalaha	66,891,105	72,448,878	86,959,863	94,126,760	104,037,924
Isticmalka Agabka & Adeega	46,743,344	60,882,384	51,680,348	80,078,813	99,017,920
Dulsaarka	450,074	214,200	240,125	4,605,227	2,782,001
Kabka	5,644	3,304,410	571,069	3,742,833	5,392,419
Deeqaha	13,699,291	27,935,498	58,258,209	73,542,546	92,269,581
Fa'idada Bulshada	6,149,166	134,245,248	110,225,006	62,104,043	19,110,000
Kharashaadka kale					21,284,021
Hantida aan Maaliyadda Ahayn	5,008,975	6,205,478	3,391,250	16,415,628	39,803,704
Wadarta Kharashaadka	138,947,598	305,236,095	311,325,870	334,615,850	383,697,570
Lacag Bixinada Kale					
Hantida Maaliyadeed					3,705,000
Dib u Bixinta Daymaha	4,954,731	4,297,323	3,226,861		20,500,000
Wadarta Lacag Bixinta	\$ 143,902,329	\$ 309,533,418	\$ 314,552,731	\$ 334,615,850	\$ 407,902,570

Shaxda 16^{aad}: Noocyada Kharashaadka la Bixiyey Oct - Decem, 2021-2025

Sida ka ka muuqato shaxda 17^{aad} oo soo bandhigaysa noocyada kharashaadka la bixiyey sannadaha 2021-2025, musharaadka shaqaalaha dawladda ee la bixiyey saddex biloodkii afaraad sannadka 2025 ayaa ahaa \$104M oo 26% ka ah wadarta kharashaadka la bixiyey saddex biloodkii afaraad sannadka 2025. Kharashaadka Adeega iyo Agabka ayaa la bixiyey \$99M oo u dhiganta 24% wadarta kharashaadka la bixiyey. Deeqaha dawladda ee la siiyo dawlad goboleedyada dalka ayaa lagu bixiyey \$92M oo u dhiganta 23% wadarta kharashaadka dawladda ee la bixiyey saddex biloodlaha afaraad ee sannadka 2025. Kharashaadka kale ayaa la bixiyey \$21M oo u dhiganta 5% wadarta kharashaadka la bixiyey rubaca afaraad ee sannadka 2025.

Rubacii afaraad ee sannadka 2024, mushaarka shaqaalaha ayaa lagu bixiyey \$94M oo 28% ka ah wadarta kharashaadka la bixiyey saddex biloodkaasi, Kharashaadka Faa'iidada Bulshada ayaa lagu bixiyey \$62M oo ka ah 19% wadarta kharashaadka, Kharashaadka Agabka iyo Adeega ayaa lagu bixiyey \$80M oo ka ah 24% wadarta kharashaadka dawladda. Deeqaha la siiyo dawlad goboleeyada ayaa lagu bixiyey \$74M oo 22% ka ah wadarta kharashaadka la bixiyey rubaca afaraad ee sannadka 2024.

MUSHAARAADKA SHAQAALAHA

Nooca Kharashka	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Mushaarka	38,398,647	40,404,472	45,615,059	50,189,933	54,077,063
Gunnada	22,952,472	27,088,397	32,388,839	33,295,600	37,704,443
Kharashaadka Kale ee Shaqaalaha	5,539,986	4,956,009	8,955,965	10,641,227	12,256,417
Wadarta Mushaarka	\$ 66,891,105	\$ 72,448,878	\$ 86,959,863	\$ 94,126,760	\$ 104,037,924
% Koror/Naaqus	-3%	8%	20%	8%	11%

Shaxda 17^{aad}: Mushaaraadka Shaqaalaha, Rubaca Afaraad 2021-2025

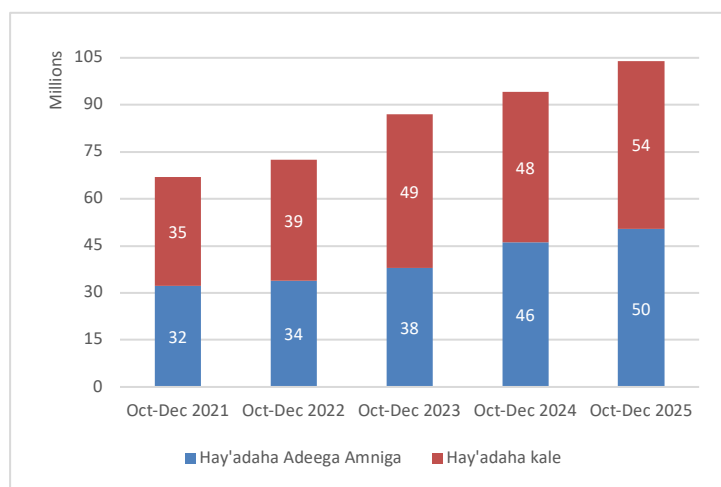
Shaxda 18^{aad} waxay soo bandhigaysaa bixinta musharaadka shaqaalaha dawladda ee la bixiyey rubaca afaraad ee sannadaha 2021-2025. Rubaca Afaraad ee sannadka 2025 waxaa la bixiyey \$104M oo 11% ka badan mushaaraadka shaqaalaha la bixiyey saddex biloodkii afaraad sannadka 2024. Sidoo kale rubaca afaraad ee sannadka 2024 waxaa lagu bixiyey mushaaraadka shaqaalaha \$94M oo ka badan 8% mushaaraadkii la bixiyey saddex biloodlihii afaraad sannadka 2023.

Musharaadka shaqaaluhu waxa uu sameynaayay koror joogta ah marka laga reebo saddex biloodkii afaraad sanad maaliyadeedka 2021 oo sameeyay hoos u dhac dhan (3%) marka la barbar dhigo saddex biloodkii afaraad ee sanad maaliyadeedka 2020.

Kharashaadka Musharaadka shaqaalaha ee la bixiyey rubaca afaraad ee sannadka 2025 waxaa kharashaadka joogtada ka baxay 98% wadarta musharaadka shaqaalaha, Halka mushaarka laga bixiyey kharashaadka mashaariicda uu ahaa 2% wadarta musharaadka shaqaalaha la bixiyey rubaca afaraad ee sannadka 2025.

Hay'adaha	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Hay'adaha Adeega Amniga	32,242,764	33,890,198	38,035,500	46,168,381	50,437,255
Hay'adaha kale	34,648,341	38,558,680	48,924,363	47,958,379	53,600,669
Wadarta Mushaarka	\$ 66,891,105	\$ 72,448,878	\$ 86,959,863	\$ 94,126,760	\$ 104,037,924

Shaxda 18^{aad}: Musharaadka Hay'adaha Adeega Amnig iyo Hay'adaha kale



Jaantuska 13^{aad}: Saamiga Mushaarka Hay'addaha Amniga & Hay'addaha kale

wadarta mushaaraadka la bixiyay. Saddex biloodkii afaraad sannadka 2025. Sidoo kale waxaa lagu bixiyey hay'adaha amniga \$46M oo u dhiganta 49% wadarta mushaarka la bixiyey, hay'adaha kale waxaa lagu bixiyey \$48M oo u dhigant 51% wadarta mushaaraadka la bixiyey rubaca afaraad sannadka 2024.

Saddex biloodkii afaraad sannadka 2025 waxaa kordhay bixinta mushaarka shaqaalaha dawladda; hay'adaha adeega amniga ayaa kordhay \$4.3M oo dhiganta 9% wadarta mushaarka shaqaalaha hay'addaha adeega amniga la bixiyay saddex biloodkii afaraad sannadka 2025. Halka Hay'addaha kale Mushaarka shaqaaluhu uu sameeyay koror dhan \$5.6M oo u dhiganta 12%. Hay'adaha kale waxaa ku jira inta badan hay'adaha dawladda, waxaana laga reebaa oo kaliya 8 hay'adood oo ku jira Hay'adaha Aminga, tirada guud ee hay'adaha dawladda ee ku jiray miisaaniyadda sannadka 2025 ayaa ahayd 68 hay'ado

KHARASHAADKA ISTICMAALKA AGABKA IYO ADEEGA

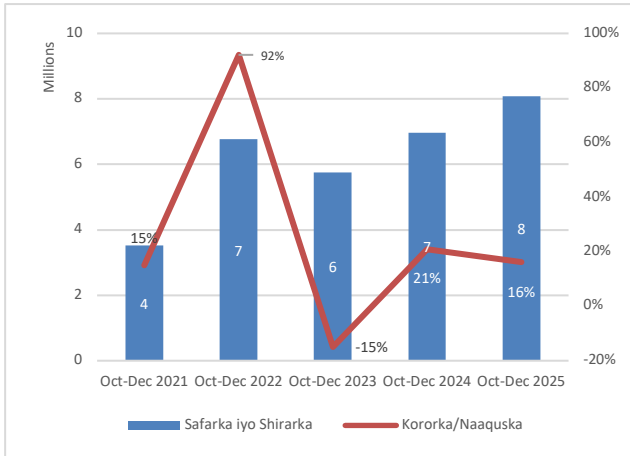
Nooca Kharashka	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Safarka iyo Shirarka	3,519,269	6,761,930	5,750,050	6,955,922	8,072,295
Safarka iyo Shirarka	3,519,269	6,761,930	5,750,050	6,955,922	8,072,295
Kharashaadka Hawl-Fulinta	6,762,159	12,269,163	6,768,781	16,959,273	11,404,019
Hawlaha Guud	1,620,246	2,398,937	1,717,267	2,156,264	2,554,235
Isgaarsiinta	0	248,767	278,346	397,057	677,550
Shidaalka iyo Saliidaha	2,354,448	3,067,876	2,322,063	3,012,787	3,448,358
Agabka iyo Alaabaha	1,704,481	3,171,053	1,902,447	10,190,711	3,131,079
Dayactir iyo Hagaajin	1,082,984	3,382,530	548,658	1,202,454	1,592,796
Kharashaadka Kirooyinka	788,634	1,109,951	803,743	1,971,315	1,776,598
Kirooyinka	788,634	1,109,951	803,743	1,971,315	1,776,598
Kharashaadka kale ee Hawl-Fulinta	14,003,446	23,644,454	24,672,236	36,863,112	60,165,654
Waxbarashada iyo Tababaradda	927,553	2,372,600	576,985	1,519,202	3,062,286
Adeegga Latalinta iyo Khidmadda Latalinta	11,160,703	19,299,714	18,484,807	31,662,110	50,635,119
Adeegyadda Bangiga	1,912,763	1,782,966	2,381,868	3,181,348	6,078,465
Xayeysiinta iyo Heshiis Wax kala libsi	0	170,573	187,695	412,764	263,977
Caymiska Dadka Guud	2,428	18,601	3,040,880	87,687	125,807
Hawlgaladda Ciidamada	9,055,229	2,542,368	1,907,177	1,816,694	2,355,520
Booliska - Agabka iyo Adeegyada	5,041,726	80,000	60,000	240,000	315,000
Xalinta Khilaafaadka	3,752,503	2,282,368	1,487,177	936,694	976,172
Xoogga- Agabka iyo Adeegga Ciidanka	261,000	180,000	360,000	640,000	1,064,348
Kharashaadka Guud ee kale	12,614,608	14,554,518	11,778,362	15,512,496	15,243,834
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	12,614,608	14,554,518	11,778,362	15,512,496	15,243,834
Wadarta Kharashaadka	\$46,743,344	\$60,882,384	\$ 51,680,348	\$80,078,813	\$99,017,920
% Koror/Naaqus	61%	30%	-15%	55%	24%

Shaxda 19^{aad}: Isticmaalka Agabka iyo Adeega-Rubaca Afaraad ee sannadaha 2021-2025

Sida ka muuqato shaxda 20^{aad}, kharashaadka Agabka iyo Adeega ee la bixiyey rubaca afaraad sannadka 2025 waxa uu dhan yahay \$99M wuxuu ka badan yahay 24% kharashaadka Agabka iyo Adeega ee la bixiyey saddex biloodkii afaraad sannadka 2024. Sidoo kale saddex biloodkii afaraad ee sannadka 2024 waxaa la bixiyey \$80M waxa uu ka badan yahay 55% kharashaadka Agabka & Adeega ee la bixiyay saddex biloodkii afaraad ee sannadka 2023.

Kharashaadka Agabka iyo Adeega ee la bixiyey rubaca afaraad sannadka 2025 waxaa kharashaadka joogtada laga bixiyay \$43M oo 44% ka ah wadarta kharashaadka Agabka iyo Adeega la bixiyay, halka kharashaadka mashaariicda laga bixiyey ay ahayd \$56M oo dhiganta 56% wadarta kharashaadka Agabka iyo Adeega la bixiyey saddex biloodlaha afaraad sannadka 2025.

Kharashaadka Agabka iyo Adeega ee la bixiyey waxay 24% ka tahay wadarta kharashaadka guud ee la bixiyey rubaca afaraad ee sannadka 2025.

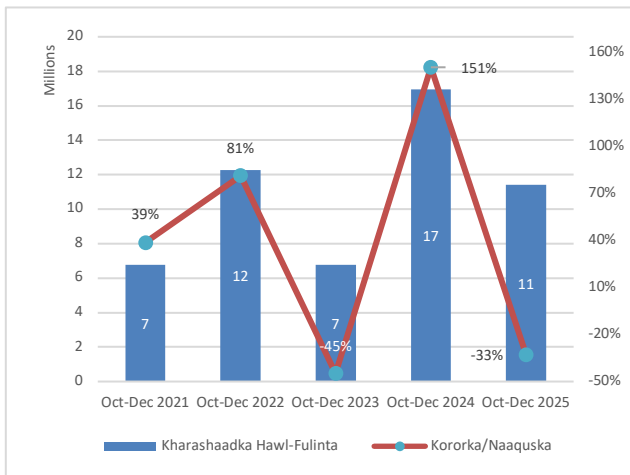


Jaantuska 14^{aad}: Kharashaadka Safarka & Shirarka

bixiyey rubaca afaraad sannadka 2025, kharashaadka mashaariicdane waxaa laga bixiyey \$4.7M oo u dhiganta 59% wadarta kharashaadka safarka iyo shirarka ee la bixiyey rubaca afaraad sannadka 2025.

Kharashaadka Safarka iyo Shirarka waxaa ku baxday saddex biloodkii afaraad sannadka 2025 kharash dhan \$8M oo 16% ka badan wadarta Kharashaadka safarka iyo shirarka ee la bixiyey saddex biloodkii afaraad sannadka 2024. Waxayna 8% ka tahay wadarta kharashaadka Agabka iyo Adeega ee la bixiyey rubaca afaraad ee sannadka 2025.

Kharashaadka Joogtada ah waxaa laga bixiyey Safarka iyo Shirarka kharash dhan \$3.3M oo u dhiganta 41% wadarta kharashaadka safarka iyo shirarka ee la

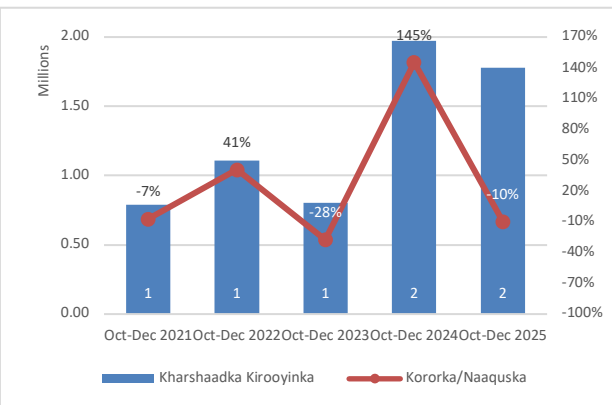


Jaantuska 15^{aad}: Kharashaadka Hawl fulinta

Agabka & Adeega ee la bixiyey saddex biloodkii afaraad sannadka 2025.

Waxaa Kharashaadka joogtada ah laga bixiyey \$9M oo u dhiganta 81% kharashaadka hawlfulinta ee la bixiyey rubaca afaraad sannadka 2025, kharashaadka mashaariicda waxaa laga bixiyey \$2M oo 19% ka ah wadarta kharashaadka hawlfulinta ee la bixiyey rubaca afaraad sannadka 2025.

Kharashaadka hawlfulinta waxaa la bixiyey rubaca afaraad sannadka 2025 qadar dhan \$11M waxa ay ka yar tahay 33% kharashaadka hawlfulinta ee la bixiyey rubaca afaraad sannadka 2024. Sidoo kale, saddex biloodkii afaraad sannadka 2024 waxaa la bixiyey \$17M waxa ay 151% ka badan tahay kharashaadka hawlfulinta ee la bixiyey saddex biloodkii afaraad sannadka 2023. Kharashaadka hawlfulinta ee la bixiyey saddex biloodkii afaraad sannadka 2025 waxay 12% ka tahay kharashaadka Guud

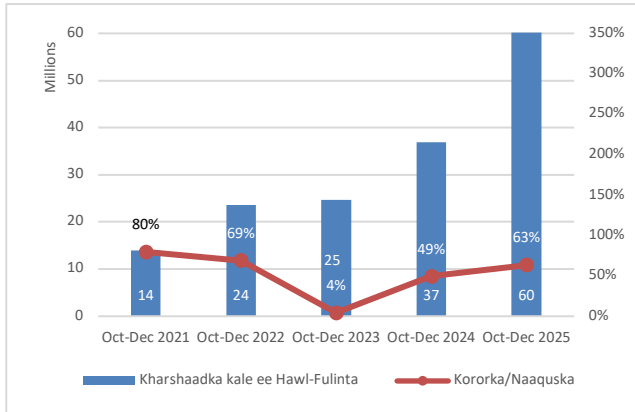


Jaantuska 16^{aad}: Kharashaadka Kirooyinka

bixiyey saddex biloodkii afaraad ee sannadka 2023.

Kharashaadka kirooyinka waxaa la bixiyey saddex biloodkii afaraad ee sannadka 2025 kharash dhan \$2M, waxayna ka yar tahay 10% kharashaadkii kirada ee la bixiyey saddex biloodkii afaraad sannadka 2024. Kharashaadka kirooyinka waxay 2% ka tahay wadarta kharashaadka Agabka iyo Adeega ee la bixiyey saddex biloodkii afaraad sannadka 2025. Sidoo kale kharashaadka la bixiyey saddex biloodkii afaraad ee sannadka 2024 wuxuu 145% ka badan yahay kharashaadka kirooyinka ee la

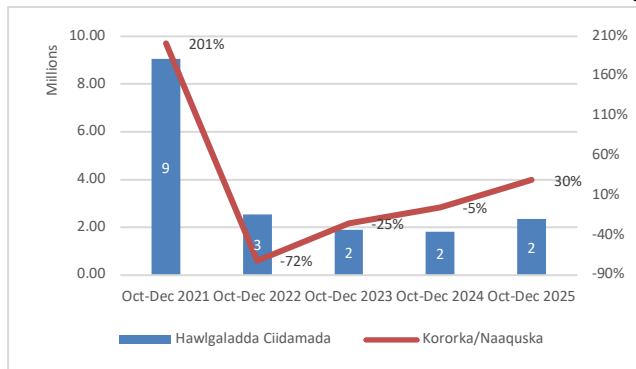
Kharashaadka joogtada waxaa laga bixiyey \$1M oo 66% ka ah wadarta kharashaadka Kirooyinka, halka kharashaadka mashaariicda laga bixiyey \$0.6M oo 44% ka ah wadarta kharashaadka kirooyinka ee la bixiyey rubaca afaraad sannadka 2025.



Jaantuska 17^{aad}: Kharashaadka kale ee Hawlfulinta

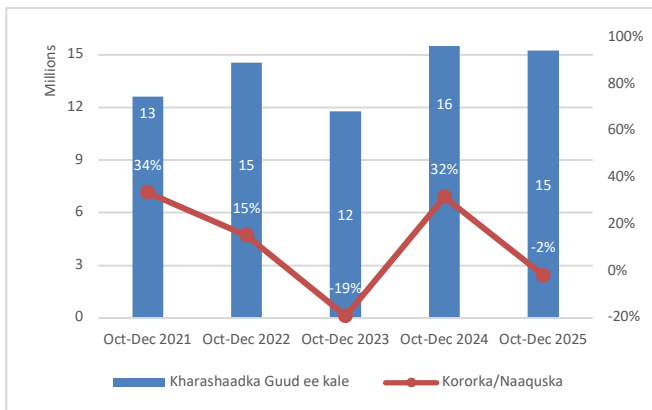
ka badan yahay 49% kharashaadka kale hawlfulinta ee la bixiyey saddex biloodkii afaraad ee sannadka 2023.

Kharashaadka joogtada waxaa laga bixiyey \$12M oo dhiganta 20% wadarta kharashaadka kale ee hawlfulinta, kharashaadka mashaariicda waxaa laga bixiyey \$48M oo u dhiganta 80% wadarta kharashaadka kale hawlfulinta ee la bixiyey saddex biloodkii afaraad sannadka 2025.



Jaantuska 18^{aad}: Kharashaadka Hawl galinta Ciidamada

2023. Kharashaadka baxay ee hawlgalada ciidamada 100% waxaa laga bixiyey miisaaniyadda kharashaadka joogtada ah.



Jaantuska 19^{aad}: Kharashaadka Guud ee kale

kharashaadka Agabka iyo Adeega ee la bixiyey, kharashaadka mashaariicda waxaa laga bixiyey \$ 0.01M kharashaadka joogtada waxa laga bixiyay 15M .

Kharashaadka kale ee hawlfulinta waxaa la bixiyey rubaca afaraad ee sannadka 2025 lacag dhan \$60M, waxayna ka badan tahay 63% kharashaadka kale hawlfulinta ee la bixiyey saddex biloodkii afaraad ee sannadka 2024. Kharashaadka kale ee hawlfulinta waa kharashka ugu badan ee laga bixiyey Kharashaadka Agabka iyo Adeega, wuxuuna ka yahay 61% wadarta kharashaadka Agabka iyo Adeeg ee la bixiyey rubaca afaraad ee sannadka 2025.

Rubaca afaraad ee sannadka 2024 wuxuu

Kharashaadka hawlgalada ciidamada waxaa bixiyey saddex biloodkii afaraad sannada 2025 lacag dhan \$2M waxayna ka badan tahay 30% kharashaadka hawlgalada ciidanka ee la bixiyey saddex biloodkii afaraad sannadka 2024. Kharashaadka hawlgalada ciidamada ee la bixiyey sannadka 2024 wuxuu ka yar yahay 5% marka la barbardhigo kharashaadka hawlgalada ciidamada ee la bixiyey rubaca afaraad ee sannadka

Kharashaadka kale ee Guud waxaa la bixiyey rubaca afaraad ee sannadka 2025 qadar dhan \$15M, wuxuuna ka yar yahay 2% kharashaadka kale ee Guud ee la bixiyey rubaca afaraad ee sannadka 2024. Halka saddex biloodkii afaraad sannadka 2024 la bixiyay \$16M oo ka badan 32% kharashaadka kale guud ee la bixiyey saddex biloodkii afaraad ee sannadka 2023. Kharashaadka kale ee la bixiyey rubaca afaraad ee sannadka 2025 wuxuu 15% ka yahay wadarta

DULSAARKA DAYMAHA

Kharashka	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Dulsaarka la Siinayo Dadka aan Deganayn Dalka	89,363	214,200	240,125	4,605,227	2,782,001
Dulsaarka la Siinayo Dadka Degan Dalka	360,711	0	0	0	0
Wadarta	\$ 450,074	\$ 214,200	\$ 240,125	\$ 4,605,227	\$ 2,782,001

Shaxda 20^{aad} : Dulsaarka Daymaha, 2021-2025

Shaxda 21^{aad} waxay muujinaysaa dulsaarka daymaha la bixiyey rubaca afaraad sannadaha 2021 ilaa 2025. Waxaa la siiyaa hay'adaha caalamiga ah ee daynta mudada fog kulahaa Dawladda. Rubaca afaraad ee sannadka 2025 waxaa la bixiyey \$2.8M waxa ay ka yar tahay (40%) wadarta kharashaadka dulsaarka ee la bixiyey rubaca afaraad ee sannadka 2024.

Kaalmo Dhaqaale

Kharashka	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	5,644	3,304,410	571,069	3,742,833	2,642,419
Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	0	0	0	0	2,750,000
Wadarta	\$ 5,644	\$ 3,304,410	\$ 571,069	\$ 3,742,833	\$ 5,392,419

Shaxda 21^{aad}: Kaalmo Dhaqaale, 2021-2025

Shaxda 22^{aad} waxay soo bandhigaysaa kharashaadka lagu bixiyey maalgelinta lasiiyo shirkadaha yaryar ee ku ganacsada dalka gudahiisa, waxaa laga bixiyaa mashaariicda uu maalgaliyo Bangiga Adduunka. Saddex biloodkii afaraad sannadka 2025 waxaa la bixiyey lacag dhan \$5M, waxa ay ka badan tahay 44% marka la barbardhigo kaalmada dhaqaale ee la bixiyey rubaca afaraad ee sannadka 2024. Halka saddex biloodkii afaraad ee sannad maaliyadeedka 2024 ay Dawladdu bixisay qadar lacageed oo dhan \$3.7M.

DEEQAHA

Nooca Kharashka	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	509,579	639,346	31,758,461	17,015,721	102,429
Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	13,189,711	24,053,712	20,116,542	48,624,008	74,397,058
Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	0	3,242,439	6,383,207	7,902,817	17,770,094
Wadarta Deeqada	\$13,699,291	\$27,935,498	\$ 58,258,209	\$ 73,542,546	\$92,269,581
Korork/Naaquska	-61%	104%	109%	26%	25%

Shaxda 22^{aad}: Deeqaha la bixiyey, 2021-2025

Kharashaadka deeqaha la siiyo dawlad goboleedyada dalka, Gobolka Banaadir iyo lacagaha la siiyo hay'adaha caalamiga ah ee ay dawladdu xubinta ka tahay, waxaa la bixiyey \$92M oo u dhiganta 23% wadarta guud ee kharashaadka la bixiyey rubaca afaraad ee sannadka 2025. Kharashaadka Deeqaha ayaa sameeyay kor u kac dhan 25% marka loo fiiriyo kharashaadkii la bixiyey rubaca afaraad ee sannadka 2024. Sidoo kale rubaca afaraad sannadka 2024 wuxuu uu sameeyay kor u kac u dhigma 26% marka la barbardhigo deeqaha la bixiyey rubaca afaraad ee sannadka 2023.

Hay'adaha Dawladda	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Dawladda Federaalka Soomaaliya	509,579	1,939,346	31,758,461	17,015,721	9,672,429
Bangiga Horumarinta Soomaaliya	138,746	171,841	203,088	224,496	215,448
Rugta Ganacsiga Soomali	138,746	171,841	203,088	224,496	215,448
Dawladd Goboleedka Somaliland	18,000	30,000	0	0	0
Dawladd Goboleedka Puntland	2,883,460	4,223,774	2,225,015	9,376,281	7,545,697
Dawladd Goboleedka Jubbaland	1,256,136	3,308,599	6,087,479	4,275,692	19,637,894
Dawladd Goboleedka Koofur-galbeed	1,948,681	5,916,128	4,505,024	11,469,019	12,417,711
Dawladd Goboleedka Galmudug	1,499,272	4,268,219	3,185,239	8,667,253	14,142,238
Dowlad Goboleedka Hirshabeelle	1,144,304	1,911,967	3,014,597	8,140,867	12,560,026
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	4,162,367	5,993,781	7,076,219	14,148,720	15,271,691
Dawladd Goboleedka Waqooyi Bari	-	-	-	-	591,000
Wadarta	\$13,699,291	\$ 27,935,498	\$ 58,258,209	\$ 73,542,546	\$ 92,269,581
	-63%	104%	109%	26%	25%

Shaxda 23^{aad}: Deeqaha la siiyo Dawlad Goboleedyada, 2021-2025

Shaxda 24^{aad} waxay soo bandhigaysaa faahfaahinta lacagaha loo wareejiyey dawlad goboleedyada dalka rubaca afaraad ee sannadaha 2021-2025. Waxay isugu jirtaa lacaga laga bixiyey kharashadka dawladda iyo kharashaadka mashariicda oo ay maalgliyaan hay'adaha caalamiga ah. Maamulka Gobolka Banaadir ayaa loo wareejiyey \$15M oo u dhiganta 17% wadarta lacagaha loo wareejiyey maamul goboleedyada saddex biloodlaha afaraad ee sannad maliyadeedka 2025. Dawlad goboleedyada kala Hirshabeelle iyo Galmudug ayaa loo wareejiye midkiiba lacag dhan \$12.6M oo u dhiganta 14% iyo 14M oo u dhiganta 15% wadarta lacagaha loo wareejiyey dawlad goboleedyada rubaca saddexad ee sannadka 2025.

Dawladd goboleedka Koofur Galbeed ayaa loo wareejiyey 12M (13% wadarta), Jubbaland 20M (21% wadarta guud), Putland 8M (8% wadarta guud), halka Dawlad goboleedka waqooyi bari loo wareejiyay qadar lacageed oo dhan 0.6M oo u dhiganta 0.6% wadarta lacagaha loo wareejiyey dawlad goboleedyada dalka rubaca afaraad ee sannad maaliyadeedka 2025.

FAA'IDADA BULSHADA

Nooca Kharashka	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Dheefta Badbaadada Bulshada - Lacag Cadaan ah	6,149,166	67,068,725	78,710,424	56,604,043	19,110,000
Dheefta Badbaadada Bulshada - Lacag ahayn	-	14,294,085	5,514,582	-	-
Gargaarka Bulshadda - Lacag ahaan	-	46,882,438	-	-	-
Gargaarka Bulshadda - Lacag ahayn	-	6,000,000	26,000,000	5,500,000	-
Wadarta	\$ 6,149,166	\$134,245,248	\$ 110,225,006	\$ 62,104,043	\$19,110,000

Shaxda 24^{aad}: Faa'iidada Bulshada, 2021-2025

Shaxda 25^{aad} waxay muujinaysaa kharashaadkii lagu bixiyey Faa'iidada Bulshada. Rubaca Afaraad ee sannadka 2025 waxa la bixiyay kharash dhan 19M oo u dhiganta 5% wadarta guud ee kharashaadka la bixiyay rubaca afaraad ee sanadka 2025. Halka laga bixiyey rubacii afaraad ee sannadka 2024 qadar dhan \$62M midan oo ka dhigan in uu sameeyay kharashaadka lagu bixiyey faa'iidada Bulshadu hoos u dhac dhan (69%).

Kharashkan waxaa laga bixiyaa mashaariicda Bangiga Adduunka uu dawladda ugu deeqay, waana lacag caddaan ama wax u dhigma oo la siiyo barakacayaasha iyo qoysaska nugul ee ku nool dalka gudahiisa.

Kharashaadka kale

Nooca Kharashka	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	-	-	-	21,284,021
Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	-	-	-	-
Wadarta Kharashaadka kale	\$ -	\$ -	\$ -	\$ -	\$21,284,021

Shaxda 25^{aad}: Kharashaadka Kale

Sida ka muuqato shaxda 26^{aad}, kharashaadka kale waxaa markii ugu horaysay la bixiyey \$21M, waxaana la siiyey hay'ada caalami oo adeegyo ka fuliyo gudaha dalka. Waxay lagu bixiyaa adeegyo kala duwan, sida caafimaadka iyo caawinta bulshada nugul ee ku nool gobolada dalka.

Soo libsashada Hantida aan maaliyada ahayn (hantida maguurtada ah)

Nooca Kharashka	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Dhismooyinka iyo Qaabdhismeedka	830,237	726,482	128,974	-	6,601,125
Qalabka iyo Mashinadda	1,109,053	2,417,486	2,350,937	12,018,666	30,126,848
Hantida kale ee Maguurtada ah	3,069,685	3,061,511	911,339	4,091,962	2,976,281
Nidaamyada Hubka	-	-	-	105,000	99,450
Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	-	-	200,000	-
Wadarta	\$ 5,008,975	\$ 6,205,478	\$ 3,391,250	\$ 16,415,628	\$ 39,803,704
	-37%	24%	-45%	384%	142%

Shaxda 26^{aad}: Hantida aan Maaliyadda ahayn, 2021-2025

Shaxda 27^{aad} waxaa ka muuqda kharashaadka ku baxay soo iibinta hantida maguurtada ah, waxaa lagu bixiyey \$40M oo u dhiganta 10% wadarta kharashaadka guud ee la baxiyey rubaca afaraad sannadka 2025. Wuxuuna sameeyay koror dhan 142% marka la barbardhigo kharashka lagu bixiyey soo iibinta hantida maguurtada ee rubaca afaraad ee sannadka 2024.

Kharashaadka joogtada waxaa laga bixiyey \$11M oo ah 29% wadarta kharashaadka soo iibsashada hanti aan maaliyadda ahayn ee baxay rubaca afaraad ee sannadka 2025, kharashaadka mashaariicda waxaa laga bixiyey \$28M oo u dhiganta 71% wadarta kharashaadka ku baxay soo iibinta hantida maguurtada ah ee la bixiyey rubaca afaraad ee sannadka 2025.

DIB U BIXINTA DAYAMAHA

Nooca Kharash	Oct-Dec 2021	Oct-Dec 2022	Oct-Dec 2023	Oct-Dec 2024	Oct-Dec 2025
Dib u Bixinta Daymaha	4,954,731	4,297,323	3,226,861	-	20,500,000
Wadara	\$ 4,954,731	\$ 4,297,323	\$ 3,226,861	-	\$ 20,500,000

Shaxda 27^{aad}: Dib u bixinta Daymaha, 2021-2025

Shaxda 28^{aad} waxay muujinaysaa kharashaadkii ku baxay dib u bixinta daymaha ee saddex biloodkii afaraad sannadaha 2021 – 2025. Rubaca afaraad ee sanadaha 2025 waxaa la bixiyey lacagtii ugu badnayd 5ⁱⁱⁱ sano ee lasoo dhaafay oo u dhiganta \$20.5M halka aan wax kharashaad ah lagu bixin rubucii afaraad ee sanadii ka horaysay 2024.

Isticmaalka Miisaaniyadda Kharashaadka Joogtada ah ee Hay'adaha Dawladda Jan-Decem 2025

Code	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan - Decem 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
	Hay'adaha Adeega Maamulka	275,524,328	283,804,529	273,973,094	97%
010100	Xafiiska Madaxtooyada	12,638,662	12,678,126	12,529,086	100%
010201	Xafiiska Golaha Shacabka	27,429,915	28,014,021	27,893,681	98%
010202	Xafiiska Aqalka Sare	7,301,446	8,028,246	7,973,196	91%
010300	Xafiiska Ra'iisul Wasaaraha	12,982,859	13,138,519	10,610,236	99%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	3,945,879	4,257,443	4,028,603	93%
010401	Safaaradaha	5,062,557	5,350,784	5,381,729	95%
010500	Wasaaradda Maaliyadda	22,005,405	18,568,346	16,661,302	119%
010501	Xafiiska Xisaabiyaha Guud	3,619,522	3,643,797	3,413,164	99%
010502	Adeega Guud ee Dowladda	121,798,314	123,235,748	125,322,973	99%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	985,906	997,837	1,004,452	99%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	2,426,598	2,796,158	2,757,998	87%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	1,110,941	1,310,599	1,304,029	85%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	2,553,797	2,941,385	2,950,880	87%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	809,060	834,535	843,040	97%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	1,294,490	2,019,300	2,025,660	64%
010703	Hey'adda Maaraynta Masiibooyinka	4,248,782	8,819,223	13,821,758	48%
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	3,743,244	3,792,157	3,383,537	99%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	2,367,910	2,442,600	2,409,795	97%
010901	Ciidanka Asluubta	11,452,966	11,519,440	11,429,440	99%
011001	Maxkamadda Sare	2,308,862	2,718,717	2,727,537	85%
011002	Maxkamadda Gobolka Banaadir	2,104,300	2,298,874	2,312,104	92%
011003	Maxkamadda Racfaanka	1,028,292	1,194,399	1,194,399	86%
011005	Guddiga Adeegga Garsoorka	123,987	192,987	195,192	64%
011100	Xafiiska Xeer-ilaaliyaha Guud	1,970,429	2,153,513	2,162,528	91%
011200	Xafiiska Garyaqaanka Guud	616,110	709,415	706,400	87%
011300	Xafiiska Hantidhowka Guud	4,034,970	4,066,279	4,022,894	99%
012100	Guddiga M. Banaan Ee Xuudaha & Federalka	-	-	329,280	0%
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	474,333	496,772	496,772	95%
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	12,441,331	12,717,155	1,207,560	98%
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	962,729	1,033,636	1,033,636	93%
012600	Guddiga Shaqaalaha Rayidka Dowladda	1,536,734	1,690,399	1,696,114	91%
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	144,000	144,120	144,120	100%
	Hay'adaha Adeega Amniga	265,921,250	268,732,431	257,147,965	99%
020100	Wasaaradda Gaashaandhigga	1,620,817	3,729,825	3,732,795	43%
020101	Ciidanka Xoogga Soomaaliyeed	166,282,124	166,558,630	163,436,555	100%
020102	Maxkamadda Ciidamadda	3,744,008	3,744,504	3,740,000	100%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000	65%
020200	Wasaaradda Amniga Gudaha	1,290,681	1,579,334	1,581,269	82%
020201	Ciidanka Booliska Soomaaliyeed	49,829,412	49,902,168	49,681,986	100%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	36,691,927	36,706,720	28,466,720	100%
020203	Hey'adda Sodaalka iyo Jinsiyadda	6,402,282	6,418,250	6,415,640	100%
	Hay'adaha Adeega Dhaqaalaha	37,918,980	45,275,916	45,127,551	84%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	1,551,506	1,646,080	1,662,832	94%
030200	Wasaaradda Batroolka & Macdanta	1,854,556	2,278,328	2,238,344	81%
030201	Hey'adda Batroolka Soomaaliyeed	1,071,460	1,081,715	1,080,260	99%
030300	Wasaaradda Beeraha iyo Waraabka	1,933,729	1,949,912	1,888,540	99%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	1,316,475	1,481,874	1,493,052	89%

030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,412,973	1,581,110	1,582,320	89%
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	590,544	606,098	640,748	97%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	83,061	112,776	112,776	74%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	4,731,644	6,295,489	6,319,714	75%
030700	Wasaaradda Isgaarsiinta iyo Teknoloojiyada	1,896,963	1,965,764	1,950,047	97%
030701	Hey'adda Isgaariinta Qaranka	707,383	846,054	859,284	84%
030702	Hey'adda Dhowrista Xoggta	169,820	170,880	162,060	99%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	1,914,743	2,076,220	2,035,480	92%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	2,317,799	4,441,693	4,237,016	52%
030901	Hay'adda Duulista Hawadda	8,917,949	9,633,494	9,662,284	93%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	1,503,888	2,550,631	2,544,844	59%
031001	Dekadda Xamar	918,100	1,032,200	1,032,200	89%
031100	Wasaaradda Ganacsiga & Warshadaha	2,454,973	2,588,736	2,683,878	95%
031101	Hey'adda Tayo Dhowrka	1,314,880	1,461,221	1,478,756	90%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	1,256,535	1,475,641	1,463,116	85%
	Hay'adaha Adeega Bulshada	45,689,564	51,837,232	51,805,063	88%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	3,806,388	4,482,427	4,408,492	85%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	27,240,503	32,219,550	32,302,575	85%
040201	Jaamacadda Umadda	8,175,352	8,272,680	8,272,680	99%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	1,184,974	1,286,827	1,313,872	92%
040203	Akadeemiya Goboleedka Afka Soomaaliga	250,078	342,256	342,256	73%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	2,291,097	2,311,383	2,283,420	99%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	1,077,754	1,110,069	1,079,448	97%
040500	Wasaaradda Qoyska & Horumarinta Xuquuqul Insaanka	1,063,113	1,173,759	1,160,304	91%
040501	Hay'addaha Naafadda Qaranka	600,306	638,281	642,016	94%
	Wadarta Kharashaadka Joogtada	\$ 625,054,121	\$649,650,109	\$628,053,674	96%

Shaxda 28^{aad}: Isticmaalka Miisaaniyada Kharashaadka Joogtada ah ee Hay'addaha Dawlada-2025

Isticmaalka Miisaaniyadda Kharashaadka Mashaariicda ee Hay'adaha Dawladda, 2025

Code	Faahfaahin	Iskudarka Dhabta Kharashaadka Jan-Decem 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
	Hay'adaha Adeega Maamulka	108,057,860	146,395,981	164,634,351	74%
010500	Wasaaradda Maaliyadda	74,812,318	90,043,314	111,562,882	83%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	10,920,117	17,255,367	17,255,367	63%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	7,336,469	7,830,081	4,548,883	94%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	12,566,016	27,780,189	27,780,189	45%
010703	Hey'adda Maaraynta Masiibooyinka	2,422,940	3,487,030	3,487,030	69%
	Hay'adaha Adeega Dhaqaalaha	123,680,402	286,147,948	289,506,013	43%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	32,163,750	90,947,806	90,947,806	35%
030300	Wasaaradda Beeraha iyo Waraabka	43,583,635	55,114,177	55,131,044	79%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	3,748,619	12,431,641	12,431,641	30%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	6,136,131	15,169,900	15,169,900	40%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	3,124,468	11,786,120	11,786,120	27%
030702	Hey'adda Dhowrista Xogga		1,826,000	1,826,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	34,923,799	98,872,305	102,213,503	35%
	Hay'adaha Adeega Bulshada	118,232,169	277,520,289	277,520,289	43%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	66,559,021	87,686,128	87,686,128	76%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	22,428,715	68,186,116	68,186,116	33%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	29,244,434	121,648,045	121,648,045	24%
	Wadarta Kharashaadka Joogtada	\$ 349,970,431	\$ 710,064,219	\$ 731,660,654	49%

Shaxda 29^{aad}: Isticmaalka Miisaaniyadda Kharashaadka Mashaariicda ee Hay'adaha Dawladda-2025

DAWLADDA FEDERAALKA SOOMAALIYA
Muuqaalka Lacag Qabashada iyo Bixinta
Rubaca Afaraad Oct – Decem (2025-2024)

		Oct-Dec 2025	Oct-Dec 2024	%
	Tixraac	Qabasho & Bixinta	Qabasho & Bixinta	Koror/Naaqus
Lacag Qabashada				
Wadarta Dakhliga Gudaha		118,397,220	101,705,488	16%
Dakhliga Cashuuraha		76,838,976	75,742,894	1%
Canshuurta Dakhliga, Faa'iidada	1	10,484,629	9,545,453	10%
Canshuuraha Agabka iyo Adeegga	2	18,059,696	16,398,964	10%
Canshuuraha Fudooyinka	3	44,381,750	46,571,881	-5%
Canshuuraha Kale	4	3,912,901	3,226,596	21%
Dakhliyada Kale	5	41,558,244	25,962,594	60%
Wadarta Deeqaha Dibadda		276,897,203	175,450,374	58%
Deeq Laba Dhinacle ah	6	3,387,506	2,768,685	22%
Deeq Dhinacyaha Badan	7	273,509,697	172,681,689	58%
Lacag Qabashada Kale		24,350,597	-	0%
Xaraashka Hantida	8	-	-	0%
Daymaha Gudaha	9	10,000,000	-	0
Hantida Maaliyadeed	23	14,350,597	-	
Wadarta Lacaga Qabashada		419,645,020	277,155,862	51%
Lacag Bixinta				
Hawl Fulinta				
Mushaarka Shaqaalaha	10	104,037,924	94,126,760	11%
Isticmaalka Agabka iyo Adeegga	11	99,017,920	80,078,813	24%
Faa'idada Bulshada	12	19,110,000	62,104,043	-69%
Kaalmmo Dhaqaale	13	5,392,419	3,742,833	44%
Kharashaadka kale	20	21,284,021	-	
Wadarta Kharashaadka Hawl Fulinta		248,842,284	240,052,448	4%
Lacag Wareejin				
Deeqaha Dawlad Goboleedyada	14	92,167,152	56,526,825	63%
Lacag Wareejinada Kale	15	102,429	17,015,721	-99%
Wadarta Lacagaha la wareejiyey		92,269,581	73,542,546	25%
Qulqulka kaashka ee Maalgashiga				
Soo Ibsasho Hanti Maguurtada ah	16	39,803,704	16,415,628	142%
Wadart Hantida Maguurtada		39,803,704	16,415,628	142%
Bixinta Daynta & Dulsaarka				
Dib u bixin Daymaha	17	20,500,000	-	0%
Dulsaarka Daynta la bixiyay	18	2,782,001	4,605,227	-40%
Wadarta Daymaha & Dulsaarka		23,282,001	4,605,227	406%
Hantida Maaliyadeed	22	3,705,000	-	0%
Wadarta Hantida Maaliyadeed		3,705,000	-	0%
Wadarta Kharashaadka la bixiyay		407,902,570	334,615,850	22%
Dheeri/(Dhiman) Dhamaadka Sanadka		11,742,450	-57,459,987	-120%
Haraaga Kaashka Bilowga Rubaca		55,915,010	162,370,601	-66%
Lacagaha Horumariska	21	1,383,827	1,359,525	
Haraaga Kaashka Dhamaadka Sanadka	19	69,041,287	106,270,139	-35%

Sida ku cad faahfaahinta tirsi 19^{aad} lacag gaarayso US\$ 32,061,982 & US\$ 37,267,341 oo ku jirta muuqaalka haraaga xisaabaadka Dawladda dhammaadka rubaca afaraad ee sannadaha 2025 & 2024 waxa ay gaar tahay mashaariicda dibedda laga maalgaliyo, loomana isticmaali karo ujeedo ka baxsan sida lagula heshiiyey deeq bixiyayaasha, waana lacaga ay xadidan tahay isticmaalkeeda. Intaa wixii ka baxsan Dawladu waxay ku maalgelinta kartaa kharaashaadkeed joogtada.

DAWLADDA FEDERAALKA SOOMAALIYA
Muuqaalka Isbarbardhig Dhabta iyo Miisaaniyadda
Jan – Decem (2025-2024)

	Dhabta Jan – Decem 2025 USD\$	Kutalagalki ugu danbeeyay USD\$	Kutalagalkii Hore USD\$	Farqiga Kutalagalka Danbe iyo Dhabta USD\$
Lacag Qabashada				
Dakhliga Canshuuraha	280,678,993	295,289,259	295,289,259	(14,610,266)
Dakhllyada kale	123,634,534	135,052,170	135,052,170	(11,417,636)
Deeq Laba Dhinacle ah	173,791,163	169,967,500	169,967,500	3,823,663
Deeq Dhinacya Badan	341,708,498	731,660,654	731,660,654	(389,952,156)
Wadarta Dakhliga	919,813,189	1,331,969,583	1,331,969,583	(412,156,394)
Lacaga Horumariska	20,500,000	-	-	20,500,000
Dakhli hanti ma guurta	3,631,915	-	-	3,631,915
Hantida Maaliyadeed	14,350,597	-	-	
Wadarta Dakhliga	958,295,700			
Lacag Bixinta				
Mushaarka Shaqalaha	371,063,711	377,718,817	370,000,625	6,655,106
Isticmaalka Agabka iyo Adeegga	253,882,318	398,808,976	396,453,106	144,926,658
Dulsaarka	8,126,429	8,141,862	13,800,000	15,433
Kabka	12,633,876	13,177,722	13,280,000	543,846
Deeqo la Bixiyey	179,719,262	230,760,905	238,663,975	51,041,642
Faa'idada Bulshada	19,110,000	76,824,000	77,000,000	57,714,000
Kharashaadka Kale	52,147,684	63,444,328	68,416,928	11,296,644
Dayn u Bixin Daymaha	20,500,000	-	-	
Wadarta Kharashaadka	917,183,281	1,168,876,610	1,177,614,634	272,193,330
Hantida Maguurtada				
Soo libsashada Hantida Maguurtada	74,636,271	190,837,717	182,099,693	116,201,446
Hantida Maaliyadeed	3,705,000	-	-	
Wadarta Kharashaadka ra'sulmaalka	78,341,271	190,837,717	182,099,693	116,201,446
Wadarta Kharashaadka	\$ 995,524,552	\$ 1,359,714,328	\$ 1,359,714,328	\$ 388,394,776
SAAFIGA QULQULKA LACAGTA	- 37,228,852	- 27,744,745	- 27,744,745	-

Xeerarka xisaabeed iyo faahfaahinta la socota xisaab-xirka ee ku qoran laga bilaabo boga 7^{aad} kuna eg bogga 90^{aad} waxa ay qayb muhiim ah ka mid tahay Xisaab-xirka rubaca afaraad sannad maaliyadeedka 2025.

Muuqaalka isbarbardhiga dhabta iyo miisaaniyadda wuxuu is barbardhig ku samaynaa dhabta dakhliga, kharashaadka iyo miisaaniyadda dakhliga, kharashaadka ee sannadka 2025.

MACLUUMAAD GUUD IYO XEERAR XISAABEEDKA DAWLADDA

8.1 Xeerarka Xisaabeed

Xarunta ugu weyn ee ay ku shaqayso xiligaan Dawladda Federaalka Soomaaliya waa magaalada Muqdisho oo isla markaana ah magaalada madaxda dalka. Hay'ada soo gudbisay warbixintaan waxaa laga heli karaa cinwaankaan hoose ku xasan:

Xafiiska Xisaabiyaha Guud ee Dawladda
Dhismaha Wasaarada Maaliyadda Degmada Shingaani
Muqdisho, Soomaaliya

Hawlaha loo igmaday Dawladda Federaalka Soomaaliya iyo hay'adaha hoos yimaada waxaa ka mid ah in muwaadinka Soomaliyeed ka haqab tirto adeegyada dawladeed ee ay ugu baahanyihiin si joogto ah.

Sharciyada maaliyadeed ee lagu maamulay hawlaha la xiriira maaliyadda Dawladda waxaa ka mid ah:-

1. Sharciga Qoondada Miisaaniyada ee 2025
2. Sharciga Maaraynta Maaliyadda Guud, 2019 iyo Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022.
3. Sharciga wax libsigta Dawladda ee (Procurement Act), 2016

December 2019 Baarlamaanka Dawladda Federaalka Soomaaliya waxa uu ansixiyay Sharciga Maaraynta Maaliyadda Guud, sidoo kale Xeer nidaamiyaha Sharciga Maaraynta Maaliyadda Guud ayaa isna la ansixiyay 2022.

Sharciga cusub ee Maamulka Maaliyadda waxa uu beddeli doonaa Sharcigii hore ee Habraaca Maaliyadda iyo Xisaabaadka Dawladda ee 1961 ee markii danbe 1971 wax looga badalay. Sharcigaan cusub waxana uu sii adkaynayaa baahidii loo qabay in la soo saaro warbixin maaliyadeed ee uu farayay sharcigii hore ee la beddelay. Sidaas daraadeed, waxa uu farayaa in Xisaab-xirka loo soo diyaariyo hab waafaqsan xeerarka caalamiga ah ee xisaabaadka Dawladda sida ku cad qodobka 94^{aad} faqradiisa 4aad, halka qodobka 104aad ee Sharciga cusub kusii kordhinaayo faahfaahinada dheeriga ah ee loo baahanyahay in la raaciyo Xisaab-xirka.

Xeerar Xisaabeedka Dawladda

Xeerarka halkaan ku xusan waxaa loola jeedaa mabaadi'da gaarka ah, waxyaabaha lagu saleeyo aqoonsiga dhacdooyinka maaliyadeed, heshiisyada xisaabeed qawaaniinta maaliyadeed ee ay ku dhaqanto Dawladda Federaalka Soomaaliya marka la diyaarinayo lana soo bandhigayo warbixinnada maaliyadeed ee sannadlaha ah ama rubaclaha ah. Bogaga soo socda waxaa ku qoran xeerarka xisaabeed ee loo cuskaday diyaarinta Xisaab-xirka iyo warbixinnada maaliyadeed ee la socda. Xeer kasta oo halkaan lagu xuso waa habka saxda ah ee si joogto ah loogu isticmaalo dhacdooyinka maaliyadeed ee dalka. Qaar ka mid ah xeerarkaas hoos ayay ku xusan yihiin.

A) Xeerarka lagu saleeyay Diyaarinta Xisaab-xirka

Xisaab-xirka waxaa uu waafaqsan yahay shuruucda soo socota;

- Sharciga Maamulka Maaliyada Dalka ee 2019, iyo Xeerndamiyihisa, 2022
- Xeerarka Xisaabeed ee Caalamiga ah ee (IPSAS) gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017). Si waafaqsan tuduca 1^{aad} iyo qodobka 44aad faqradiisa 4aad ee Sharciga PFM-ka, Xisaab-xirkani waxa loo soo diyaariyay hab waafaqsan dhammaan Xeerarka Xisaabeed ee Caalamiga ah ee la isla garanaayo ee loo yaqaano (International Public Sector Accounting Standards) oo loo soo gaabiyo (IPSAS), gaar ahaan Halbeegga Xisaabaadka Caalamiga ah ee Hay'adaha Dawladda, Lacagaha Caddaanka ah (Cash Basis IPSAS, 2017) ee uu soo saaray Dallada Caalamiga ah ee Dejinta Xeerarka xisaabeed ee Dawladaha ee (IPSASB) ee hoos yimaada Hay'adda Caalamiga ah ee Xisaabaadka ee (IFAC) sida ku cad qodobka faahfaahinta xeerarka xisaabeed ee hoos ku xusan.

Marka la dhaqangeliyo shuruucda nidaamka ku xisaabtanka lacagaha caddaanka ah keliya ee IPSAS warbixinada ugu muhiimsan waxaa ka mid ah kuwan soo socda;

- ◆ Muuqaalka Dakhliga iyo Kharashaadka
- ◆ Muuqaalka isbarbardhiga Kutalagalka miisaaniyadda iyo Natijada dhabta ah;
- ◆ Xeerarka xisaabeed iyo faahfaahinada la socda;

Warbixinnada aasaasiga ah ee kor ku xusan waxaa lala soo gudbiyay faahfaahino iyo macluumaad kale, oo muhiim tahay in la shaaciydo sida uu qabo Xeerndamiyaha Sharciga Maaraynta Maaliyadda Guud, 2022 qodobkiisa 104aad faqrada 4aad waxaana ka mid ah macluumaadkaas:

- ◆ Warbixinta Dakhliga iyo Kharashaadka aan ku jirin Miisaaniyadda Dawladda;
- ◆ Warbixinta Deymaha kharashaadka;
- ◆ Warbixinta Deymaha Dibedda

b) Mabda'a sii joogtaynta hawlaha Dawladda (Going concern)

Xisaab-xirka Dawladda waxaa loo diyaariyay hab waafaqsan mabda'a sii joogtaynta hawlaha Dawladda. Dhammaan xeerar xisaabeedka Dawladda waxaa loo dhaqan galiyay si joogto ah intii lagu guda jiray sannad maaliyadeedka 2025.

c) Hay'ada warbixinta soo gudbisay

Sida uu qabo Sharciga Maaraynta Maaliyadda Guud ee 2019 qodobkiisa 45^{aad} faqradiisa 1^{aad} ee awooda u siinaya Xisaabiyaha Guud ee Dawladdu in uu soo diyaariyo Xisaab-xirka. Haddaba Xisaab-xirkan waxaa soo diyaariyay soona gudbiyey Xafiiska Xisaabiyaha guud ee Dawladda.

Si waafaqsan qodobka 1.4.8 ee Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017), Xisaab-xirkani waxaa lagu soo gudbiyay dhammaan dhacdooyinka maaliyadeed ee hay'adaha Dawladda Federaalka Soomaaliya ee ku jira miisaaniyadda Dawladda 2025. Liiska hoose waxaa ku xusan dhammaan hay'adaha Dawladda ee ku jiray qoondada miisaaniyadda ee Xisaab-xirkaani khuseeyo.

HAY'ADDA MIISAANIYADDA KU JIRO SANNAD MAALIYADEEDKA 2025

Tirsi	Faahfaahin
Hay'adaha Adeega Maamulka	
010100	Xafiiska Madaxtooyada
010201	Xafiiska Golaha Shacabka
010202	Xafiiska Aqalka Sare
010300	Xafiiska Ra'iisul Wasaaraha
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga
010401	Safaaradaha
010500	Wasaaradda Maaliyadda
010501	Xafiiska Xisaabiyaha Guud
010502	Adeega Guud ee Dowladda
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha
010601	Hey'adda Istaatistikada Qaranka Soomaaliya
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha
010703	Hey'adda Maaraynta Masiibooyinka
010800	Wasaaradda Awqaafta iyo Arrimaha Islaamka
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka
010901	Ciidanka Asluubta
011001	Maxkamdda Sare
011002	Maxkamadda Gobollka Banaadir
011003	Maxkamadda Racfaanka
011005	Guddiga Adeegga Garsoorka
011100	Xafiiska Xeer-ilaaliyaha Guud
011200	Xafiiska Garyaqaanka Guud
011300	Xafiiska Hantidhowka Guud
012200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka
012300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha
012500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka
012600	Guddiga Shaqaalaha Rayidka Dowladda
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa
Hay'adaha Adeega Amniga	
020100	Wasaaradda Gaashaandhigga
020101	Ciidanka Xoogga Soomaaliyeed
020102	Maxkamadda Ciidamadda
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida
020200	Wasaaradda Amniga Gudaha
020201	Ciidanka Booliska Soomaaliyeed
020202	Hey'adda Nabad Sugidda iyo Sirdoonka
020203	Hey'adda Sodaalka iyo Jinsiyadda

	Hay'adaha Adeega Dhaqaalaha
	Hay'adaha Adeega Dhaqaalaha
030100	Wasaaradda Tamarta & Kheyraadka Biyaha
030200	Wasaaradda Batroolka & Macdanta
030201	Hey'adda Batroolka Soomaaliyeed
030300	Wasaaradda Beeraha iyo Waraabka
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada
030701	Hey'adda Isgaarsiinta Qaranka
030702	Hey'adda Dhowrista Xoggta
030800	Wasaaradda Howlaha Guud iyo Guriyaynta
030900	Wasaaradda Gaadiidka iyo Duulista Hawada
030901	Hay'adda Duulista Hawadda
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda
031001	Dekadda Xamar
031100	Wasaaradda Ganacsiga & Warshadaha
031101	Hey'adda Tayo Dhowrka
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada
	Hay'adaha Adeega Bulshada
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare
040201	Jaamacadda Umadda
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta
040203	Akadeemiya Goboleedka Afka Soomaaliga
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada
040400	Wasaaradda Dhallinyarada & Ciyaaraha
040500	Wasaaradda Qoyska & Horumarinta Xuquuqul Insaanka
040501	Hay'addaha Naafadda Qaranka

d) LACAGTA LAGU SALEEYEV XISAAB-XIRKA

Lacagta sida toos loogu diiwaangaliyo dhacdooyinka maaliyadeed ee Dawladda waa lacagta doolarka maraykanka (USD). Waxaa loo isticmaalaa soo aruurinta dakhliga Dawladda sidoo kale waxaa lagu bixiyaa kharashaadka Dawladda. Lacagaha lagu qabtay Shilin Soomaaliga waxaa loo bedalaa (sarifaa) Doolarka Maraykanka, maadaama miisaaniyaddu ay ku salaysantahay Dollarka Maraykanka.

e) **Sannad Maaliyadeedka**

Sannad Maaliyadeedka Dawladda Federaalka Soomaaliya waxa uu ka bilowdaa 1^{da} Janaayo waxa uu ku egyahay 31^{da} December . Hadaba, waxa jira xisaab xiro dhax-taal u ah xisaab xirka guud ee sannadka sida Xeerka Guud Maaraynta Maaliyada 2019 & Xeer nidaamiyaha maaraynta maaliyada ku cad sida Billaha & Saddex biloodka. Xisaab xirkan waxa uu soo bandhigayaa saddex biloodkii afaraad ee sannad maaliyadeedka 2025 ka bilaabayna 1^{da} bisha Oct kuna eeg Decem 31^{da} sidoo kale waxa uu is bar bar dhig ku samaynayaa saddex biloodkii afaraadka ee sannad maaliyadeedka 2024.

f) **Aqoonsiga Dakhliga**

Dakhliga waxa uu ka kooban yahay dhammaan lacagaha soo gala Dawladda Federaalka Soomaaliya intii lagu guda jiray rubaca afaraad sannad maaliyadeedka 2025 & 2024, waxa ayna u sii kala baxaan, Dakhliga Cashuuraha, Dakhliyada kale iyo Deeqaha Dibedda ka yimaadda. Dakhliyadaas waxa loo aqoonsadaa dakhli ahaan markii lacagahaas dhab ahaan ugu soo gasho Khasnada Dawladda.

1. **Dakhliga Cashuuraha**

Dakhliga Canshuuraha waxaa lagu diiwaangaliyaa canshuuraha laga qaaday dadwaynaha, waxayna ka kooban tahay: Canshuurta Dakhliga iyo Faa'iidada, Canshuurta Agabka iyo Adeega, Canshuurta Furadada iyo canshuuraha kale. Dakhliga Canshuuraha waxaa loo aqoonsadaa dakhliga marka lagu soo xareeyo Khasnadda Dhexe Dawladda (TSA).

2. **Dakhliyada Kale**

Waa dakhliyada laga helo khidmadaha Dawladdu u siiso dadwaynaha ee aan canshuurta ahayn, waxaana dakhli ahaan loo aqoonsadaa markii uu dhab ahaan usoo xeroodo. Waxaa ka mid ah khidmadaha; Bixinta Dalkugalka, Baasaboorada, khidmadaha laga qaado Diyaaradaha Mara Hawada Soomaaliya, iyo Khidmada Dekadda iyo Garoonka Diyaaradaha.

3. **Deeqaha Dibedda**

Dakhligaan waxa uu ku cad yahay heshiis ay wada galeen deeq bixiyayaasha iyo Dawladda Soomaliya ujeedka loo isticmaali doono dakhligaan ama deeq maaliyadeedka ee dawladdu ka hesho hay'ado iyo wadamo shisheeye oo ah mid dhinacya badan ah ama mid laba dhinacle ah. Dakhligaan waxaa la aqoonsadaa keliya markii uu soo galo Khasnada Dhexe Dawladda.

4. **Deymaha**

Daymaha oo lagu soo gudbiyo si waafaqsan Halbeegga Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee **lacagaha Caddaanka ah (cash basis IPSAS, 2017)**. Waxaana lagu faahfaahiyey qaybaha daymaha ee lagu leehaya dawladda. Daynta mudada fog iyo daymaha mudada gaaban ay soo qaadatay dawladda. Daymaha waxay ka mid yihiin lacagaha cadaanka ah ee la qabtay, waxaana la aqoon saday kadib marka ku dhacday Khasannadda Dhexe ee Dawladda.

5. Aqoonsiga Kharashaadka

Kharashaadku waa lacagta ay bixiso dawladdu ama jiho kale ka bixiso Dawladda. Sidaas darteed kharashka waxaa la aqoonsan karaa laguna soo gudbin karaa Xisaab-xirka dawladda markii si dhab ah lacagtu uga baxdo khasnada Dawladda ee (TSA).

6. Mushaarka Shaqaalaha

Waa lacagaha la siiyo shaqaalaha oo iskugu jira Mushaar, Gunno iyo waxyaabo kale oo la xiriiira kharashaadka shaqaalaha. Kharashkaas waxaa la aqoonsadaa kaliya markii dhab ahaan loo bixiyo.

7. Isticmaalka Agabka iyo Adeegga

Waxaa loo aqoonsadaa kharash ahaan markii adeega ama agabka dhab ahaan loo bixiyo ama loo helo. Hadii aan lagu bixin intii lagu guda jiray sannad maaliyadeedka, waxaa deyn ahaan loogu muujinayaa Muuqaalka Maaliyadeed ee Dawladda wadarta deymahaas iyo caddayntoodaba.

8. Hanti, Qalab iyo Hanti kale oo Ma gurto ah

Waxa ay iskugu jiraan hantidani, dhul, warshado, gawaari, qalab iyo wax kasta, oo hanti ma gurto ah ee ay dawladdu leedahay. Halbeeg Xisaabeedka Caalamiga ah ee Hay'adaha Dawladda ee lacagaha Caddaanka ah (cash basis IPSAS, 2017) marka lagu dhaqmayo, markasta la soo iibsado qalabkaas kor ku xusan waxaa loo aqoonsadaa kharashaad baxay intii lagu guda jiray sannad maaliyadeedka. Sidaas ay tahay haddana waxa ay dawladdu leedahay diiwaan lagu diiwaan geliyo dhammaan wixii hanti ma gurto ah.

9. Kaalmo Bulsho.

Sida uu qabo heshiiska IDA ee uu maalgeliyo Bangiga Aduunka, lacag kaalmo arrimo bulsho ah ayaa la bixiyay intii lagu guda jiray sannad maaliyadeedka iyadoo ujeedadu ahayd; in la siiyo qoysaska dhaqaale ahaan jilicsan lacago caddaan ah, sidoo kale in la dhiso hab qaran oo looga gaashaaman karo loogana soo kaban karo aafuoyinki ay sababeen musiibooyinka dalka ka jira.

10. Kaalmo dhaqaale (subsidy).

Mashruuca SCALED-UP ayaa laga bixiyay lacag kaalmo dhaqaale ahaan, waxaana laga bixiye mashaariicda uu maalgaliyo Bangiga Aduunka si kor loogu qaado ganacsiyada yar yar. Dhammaan lacagaha kaalmada dhaqaalaha ah waxaa la aqoonsadaa marka lacagaha dhab ahaan loo bixiyo waxaana lagu diiwaan galiyaa kharashaadka dawladda.

11. Lacagaha caddaanka ah iyo waxyaabaha la midka ah lacag caddaan ah

Lacagta kaashka ah ama caddaanka ah iyo waxyaabaha kaashka u dhigma waxaa lagu soo bandhigayaa muuqaalka caddaynta maaliyadeed ee Dawladda ee loo yaqaano (Balance Sheet). Sidoo kale waxaa lagu soo bandhigaa Muuqaalka Qulqulka Kaashka (cashflow statement) waxa ayna ka kooban yihiin kaashka caddaanka ah (Cash on Hand) iyo dibaajiyada si fudud loogu beddeli karo kaash markii loo baahdo iyo sidoo kale hormariska bangiga (Advances) si loogu maareeyo baahiyaha lacageed ee Dawladda.

Waxaa sidoo kale ku jira dhammaan haraayada kaashka ah iyo haraayada xisaab bangiyeedyada Dawladda iyo kuwa mashaariicda ee hoos yimaada Khasnada Midaysan ee Dawladda ee ka furan Bangiga Dhexe ee Soomaalia.

12. Lacagaha Xaniban

Lacagaha xaniban waxaa loola jeedaa lacagaha aan loo isticmaali karin in la iskaga bixiyo deymo ama aan loo isticmaali karin wax kale ugu yaraan muddo 12 bilood ah. Lacagaha ku jira Sanduuqa Buffer Fund-ka keliya waxaa loo isticmaali karaa in lagu bixiyo xaaladaha lacag yaridu timaado keliya. Lacagaha laga isticmaalo lama dhaafin karo xadka ku jira miisaanyada uu ansixiyay Baarlamaanku. Lacagaha laga bixiyo Sanduuqa Buffer fund-ka kaliya waxaa loo wareejin karaa miisaaniyada Dawladda kaliya.

13. Isbarbardhiga ku talagalkii hore ee miisaaniyada iyo Natijada Dhabta ah

Si la mid ah Xisaab-xirka Dawladda, miisaaniyad sannadeedka Dawladda waxay ku salaysan tahay nidaamka xeer xisaabeedka (cash basis), miisaaniyaddu waxay raacdaa habka kala sooca mucaamalaadka “classification” ee uu farayo (GFS, 2014 economic classification), waxa ayna sidoo kale khusaysaa saddex biloodlaha Afaraad oo ka bilowday 1^{da} Oct 2025 kuna eg 31Da Decem 2025.

14. Dhacdooyinka maaliyadeed ee lacagaha qalaad

Dhammaan lacagaha qalaad ee soo gala khasnada Dawladda waa in loo beddelaa doolarka Maraykanka iyada oo la isticmaalayo sicirka sarifka ee maalintaas uu marayo. Sidoo kale lacagaha aan dolarka ahayn ee haraaga ku ah Khasnada Dawladda waa in loo badalaa lacagta doolarka iyada oo la isticmaalayo sicirka sarifka ee dhammaadka sannadka. Isbadalka ku dhaca sicirka sarifka kororsiimo ama hoos u dhac waa in lagu buuxiyaa farqiga u dhexeeya haraaga bilowga sannadka iyo haraaga dhammaadka sannadka. Sidaas oo ay tahay hadana xiliyadan lagu jiro ma dhacdo lacago qalaad oo soo gala xisaabta Dawladda oo aan ahayn doolarka.

15. Sicirka Sarifka Lacagaha Qalaad

Maadaama lacagta loo isticmaalo dhacdooyinka maaliyadeed ee Dawladda ay tahay lacagta doolarka maraykanka, dhammaan xogta maaliyadeed ee ku xusan Xisaab-xirkaan waa in lagu soo bandhigaa doolarka Maraykanka USD. Sidaas darteed, dhammaan xogta maaliyadeed ee ku xusan xisaab-xirka sannadka 2025 waxaa lagu saleeyay Doolarka Maraykanka USD.

Lacagta	2025 USD\$	2023 USD\$
Shillin Soomaali (SOS)	22,500	22,500

16. Kharash aan la hubin

Deymaha aan la hubin in lagu yeelan doono Dawladda, ama dacwad maxkamadeed ay ku socoto, si gooni ah ayaa loo diiwaan geliyaa sidoo kale Xisaab-xirka sannad maaliyadeedka ayaa lagu shaacinayaa hadii saadaashu u egtahay in kharash bixin ay suurto gal tahay. Hantida sidaas oo kale aan la hubin, lama shaaciyo lamana aqoonsado.

17. Balan-qaad kharash bixin (Commitments)

Sida ku cad Sharciga Maaraynta Maaliyadda Guud ee soo baxay 2019-kii, waxa waajib ah in la bixiyo kharash haddii jiho kale (ganacsade) loo balan qaado in la siinayo wixii kharash ah oo laga qabo haddii uu adeeg ama agab ka iibiyo hay'ad Dawladeed.

18. Daymaha kharashaadka

Daymaha Kharashaadka waa qayb ka mid ah deymaha Dawladda ee aan weli la bixin. Deymaha kharashaadka ee la soo hubiyay sax ahaanshiyahooda waxaa lagu soo bandhigay Muuqaalka Maaliyadeed ee Dawladda.

19. Lacagaha ay bixiyeen Hay'ado Kale

Dawladda Federaalka Soomaliya waxa ay mararka qaar heshaa agab iyo adeeg ay kharashkooda bixiyaan hay'ado kale ee aan Dawladda ahayn. Marka lacagahaas la bixinayo codsiga lacag bixinta waxaa la soo mariyaa diiwaanka maaliyadeed ee Dawladda isla codsigaas ayay deeq bixiyeyaashu toos u siyaan lacagtaas cidii loo amray in la siiyo tusaale ganacsade adeeg bixiye ah ama qof la taliye ah mushaarkiisa i.w.m.

Lacagaha sida tooska ah loo siiyo hay'adahaas ama adeeg bixiyayaasha aan ku jirin diiwaanka Dawladda looma aqoonsado dakhli soo galay Dawladda balse waxaa lagu shaaciyaa Xisaab-xirka keliya markii si dhab ah loo xaqiijin karo tirada lacageed ama adeega u dhigma ee Dawladda la siiyay. Ma jirin wax lacag toos loo bixiyay intii lagu guda jiray sannad maaliyadeedka 2023.

20. Xilliga la ogolaaday shaacinta Xisaab-xirka

Wabixinta iyo Xisaab-xirkaba waxaa la ogolaaday in la faafiyo **28 Febraayo 2026**. Waxaana ansixiyey **Mudane Mohamed Mohamud Abdulle**, Xisaabiyaha Guud ee Dawladda Federaalka Soomaaliya.

FAAHFAAHINO LA XIRIIRA MUQAALADA WARBIXINTA

1. Canshuurta Dakhliga iyo Faa'iidada

Canshuurta Dakhliga iyo Faa'iidada waxaa laga qaadaa dakhliga soo gala qofka, waxaa laga qaadaa qofka dakhliga soo galay mudada la canshuuraayo. Waxaa ka muuqda shaxda hoose faahfaahinta canshuurta Dakhliga iyo Faa'iidada ee Dawladda soo galay saddex biloodkii afaraad sannadaha 2025 iyo 2024. Sidoo kale shaxda waxa ay soo badhigaysaa koroka iyo naaquska canshuurta ee labada sano.

Canshuurta Dakhliga, Faa'iidada	Oct - Dec 2025	Oct - Dec 2024	%
	USD\$	USD\$	Koror / Naaqus
Canshuurta Mushaarka Shaqaalaha Dawladda	3,367,152	2,989,096	13%
Canshuurta Mushaarka Shaqaalaha Gaarka ah	4,869,389	4,513,800	8%
Canshuurta Dakhliga Shakhsi ahaaneed Ee Dakhliga Hantida	2,053,315	1,815,423	13%
Canshuurta Faa'idada Shirkadaha	194,774	227,133	-14%
Canshuurta Faa'idada Shirkadaha Ganacsi	-	-	-
Wadarta Canshuurta Dakhliga iyo Faa'iidada	\$10,484,629	\$9,545,453	10%

2. Canshuurta Agabka iyo Adeega

Canshuurta Agabka iyo Adeega waa canshuur laga qaado ganaciyada dalka, waxaa ka mid ah canshuurta libka, canshuurta wado marista iyo nootaayada. Canshuurtaan waxay ku xiran tahay wax iibsiga, marka ganacsadaha wax iibiyo waxaa laga qaadaa 5% qalabka uu iibiyey ama adeega uu bixiyey.

Canshuuraha Agabka iyo Adeegga	Oct - Dec 2025	Oct - Dec 2024	%
	USD\$	USD\$	Koror / Naaqus
Canshuuraha libka - Hoteellada	254,764	501,568	-49%
Canshuuraha libka - Isgaarsiinta	1,602,883	1,449,370	11%
Canshuuraha libka - Shirkadaha Qalabka Korontada Iyo Korontada	56,000	460,775	-88%
Canshuuraha libka - Tigidhada Diyaaradda	1,054,634	1,479,291	-29%
Canshuuraha libka - Shirkadaha Adeegga Tv-Yada	-	-	0%
Canshuuraha libka - Warshadaha Yaryar	-	1,536	-100%
Canshuuraha libka - Farmashiyaha	-	-	0%
Canshuuraha libka - Canshuuraha Kale Ee libka	3,363,152	3,851,666	-13%
Canshuuraha libka - Alaabta Kale Ee Dibadda Laga Keeno	7,555,438	7,556,684	0%
Canshuurta Macaashka	-	-	0%
Canshuurta - Cabitaanada Fudud	-	-	0%
Canshuurta - Dharka Iyo Dharka	-	-	0%
Canshuurta - Korontada Iyo Qalabka Elektarooniga ah	-	-	0%
Canshuurta - Isticmaalka Waddo Marista (Tremistrale)	1,245,546	739,889	68%
Canshuurta - Ururinta Nootayada	627,278	358,184	75%
Khidmadda Saxiixa	2,300,000	-	-
Wadarta Canshuurta Agabka iyo Adeega	\$18,059,696	\$16,398,964	10%

3. Canshuurta Ganacsiga Dibadda

Canshuuraha Fudooyinka	Oct - Dec 2025	Oct - Dec 2024	%
	USD\$	USD\$	Koror/Naaqus
Canshuurta Quutul-Daruuriga	15,308,218	14,361,951	7%
Canshuurta Qalabka Dhismaha	6,823,365	6,447,498	6%
Canshuurta Korontada Iyo Elektarooniga	1,434,312	2,199,398	-35%
Canshuurta Baabuur Iyo Qalab Dayactirla	1,705,361	1,736,054	-2%
Canshuurta Waxyaabaha La Isku Qurxiyo iyo Uduga	588,163	428,477	37%
Canshuurta Qaadka	4,370,184	4,417,686	-1%
Canshuurta Alaabta Sigaarka Iyo Tubaakada	563,167	892,851	-37%
Canshuurta Shidaalka Iyo Oolyada	2,566,204	7,497,442	-66%
Canshuurta Dharka Iyo Kabaha	3,687,918	3,323,932	11%
Canshuurta Maqaarka Iyo Alaabaha Maqaarka Laga Sameeyo	106,589	-	0%
Canshuurta Saabuunta	1,024,670	873,962	17%
Canshuurta Alaabooyinka Caagagga ah Iyo Kuwa Caagga Laga Sameeyo	282,131	255,065	11%
Canshuurta Alaabaha Kale Ee Soo Dejinta	85,746	48,991	75%
Canshuurta Dahabka	27,103	-	0%
Canshuurta - Agabka guryaha lagu Istmaalo	1,737,404	2,896,916	-40%
Canshuurta Dawada & Qalabka Caafimaadka	786,493	692,676	14%
Canshuurta Agab Xafiiseed	243,207	146,503	66%
Canshuurta - Qalabka Waawayn	490,872	-	
Canshuurta - Qalabka Madadaalada & Cayaaraha	92,936	-	0%
Canshuurta Wax Soo Saarka Xoolaha	640,174	-	0%
Canshuurta Wax Soo Saarka Beeraha	157,263	-	0%
Canshuurta Cuntadda Badda	35,024	-	0%
Canshuurta Beey'Ada Iyo Xabagta	29,650	-	0%
Canshuurta Isticmaalka Shidaalka	1,307,924	-	0%
Canshuurta Wax Soo Saarka Xoolaha	6,665	49,579	-87%
Canshuurta Wax Soo Saarka Beeraha	15,712	104,712	-85%
Canshuurta Cuntadda Badda	15,060	8,693	73%
Canshuurta Beey'Ada Iyo Xabagta	9,759	9,440	3%
Canshuurta Alaabaha Kale Ee Dhoofinta	240,478	180,055	34%
Wadarta Canshuurta Furdooyinka	\$44,381,750	\$46,571,881	-5%

4. Canshuuraha kale

Canshuuraha kale waxaa ka mid ah canshuuraha farankaboolada laga qaado furdooyinka, qandaraasyada ay dawladdu bixiso, qaansheegaha kharashaadka dawladda bixio iyo badqabka gawaarida. Faahfaahintoodu canshuuraha kale ee la helay rubaca afaraad ee sannadaha 2025 iyo 2024 waxa ay ka muuqata shaxdaan hoose.

Canshuuraha Kale	Oct - Dec 2025	Oct - Dec 2024	%
	USD\$	USD\$	Koror / Naaqus
Canshuurta Farankaboolada Furdooyinka	964,578	974,875	-1%
Canshuurta Badqabka Baabuurta - Galawito	88,734	48,571	83%
Farankaboolada Qaansheegyada Iyo Qandaraasyada	2,859,590	2,118,240	35%
Canshuurta Shaabada Alaabta Cuntada	-	84,910	-100%
Wadarta Canshuuraha Kale	\$3,912,901	\$3,226,596	21%

5. Dakhliyada kale – Khidmadaha

Dakhliyada kale ama dakhliga aan canshuuraha ahayn waa dakhliga ay Dawladdu ka hesho adeegyada ay bixiso oo aan ahayn canshuur. Waxaa ka muuqda shaxda hoose faahfaahinta dakhliga ka soo xarooday adeegyada ay bixisay Dawladdu rubaca afaraad ee sannadaha 2025 iyo 2024.

Dakhliyada Kale	Oct - Dec 2025	Oct - Dec 2024	%
	USD\$	USD\$	Koror/Naaqus
Wadaaga Hantida Kuwa aan Daganayn Dalka	-	-	
Kireyta Kheyraadka Dhulka	-	-	0%
Building Rental income	204,738	224,766	
Xogta iyo Cilmi Baarisyada	-	-	
Khidmada Fiisaha	2,814,481	1,619,742	74%
Khidmada Baasaboorka	3,020,848	2,984,241	1%
Canshuurta Ogolaanshaha Shaqada	652,467	737,029	-11%
Khidmadda Garoonka	1,231,055	1,012,123	22%
Khidmadda Duulimaadka (Iata)	5,131,286	5,204,605	-1%
Shatiyada Ganacsiga Iyo Shaqada	168,667	276,139	-39%
Shatiyada Raadiyaha Iyo Tv-Ga	600	1,200	-50%
Khidmada Diiwaangelinta Ngo-Yada Gudaha	104,910	113,582	-8%
Khidmada Diiwaangelinta Shirkadaha Gudaha	97,000	63,000	54%
Khidmada Beeraha	16,560	16,590	0%
Khidmada Adeegga	124,590	126,700	-2%
Khidmada Shatiga Kalluumaysiga	122,000	326,000	-63%
Khidmada Shatiga Wadidda Gawaarida	348,541	216,101	61%
Khidmada Diiwaangelinta Taargada	413,122	542,340	-24%
Khidmada Aqoonsiga Shaqsiga	-	14,430	-100%
Khidmada Adeegyada Waxbarashada	122,561	81,965	50%
Khidmada Shirkadda Amniga	960	15,310	-94%
Khidmada Isgaarsiinta	731,979	384,557	90%
Khidmada Shatiyada Kale	71,990	2,390	2912%
Khidmada Diiwaangelinta Doorashada	-	270,000	-100%
Khidmada Warqadda Dembi La Aanta	224,132	231,320	-3%
Khidmada Galka Xareynta Codsiga Maxkamadda	252,284	209,391	20%
Khidmadda Dekedda - Albayrak	19,063,399	8,161,043	134%
Khidmada Dekedda - Furdada	1,963,737	1,956,059	0%
Khidmadda Rakaabka Diyaaradaha	3,912,471	585,818	568%
Khidmada Bedqabka Xamuulka	9,014	9,586	-6%
Khidmadda Diiwangelinta Maraakiibta iyo Diyaaradaha (Prtnz/Arvo)	250,650	260,950	-4%
Ciqaabaha	504,204	315,619	60%
Caymiska Hadda Jira Ee Caymiska Noloshaha iyo Qorsheynta	-	-	0%
Wadarta	\$41,558,244	\$25,962,594	60%

6. Deeqaha Labo dhinacalaha ah

Deeqaha labo dhinacalaha ah waa deeq dawladda ay ugu deeqeen dawladdaha kab miisaaniyadeed siisa dawladda, waxay lagu siiyaa heshiis dhex mara wasaaradda Maaliyadda Dawladda Federaalka iyo Wasaaradda Maaliyadda dawladdaha deeqaha siiya dawladda. Dakhliga deeqaha ah ee ku xusan Xisaab-xirka waxaa la diiwaan galiyay markii lacag cadaan ahaan loo helo oo lagu shubo Khasnada Dhexe ee Dawladda. Deeqaha labo dhinacalaha ah ee la helay intii lagu guda jiray sannadaha 2025 iyo 2024 waxay ka muuqdaan faahfaahintooda shaxdaan hoose.

Deeqda labo Dhinacalaha Ah	Oct - Dec 2025	Oct - Dec 2024	%
	USD\$	USD\$	Koror/Naaqus
Dowladda Turkiga	-	-	0%
Dowladda China	-	-	0%
Dowlada Imaaraadka	3,387,506	2,768,685	22%
Wadarta Deeqaha Laba Dhinacalaha ah	\$ 3,387,506	\$ 2,768,685	22%

7. Deeqaha Dhinacyada Badan

Deeqaha dhinacyada badan waxaa dawladda ugu hay'ado oo ku midaysan yihiin dalal badan ama hay'ado kala duwan. Waxayna isugu jirtaa kab miisaaniyadeed iyo mashruuc. Faahfaahinta cida ugu deeqaday dawladda waxay ka muuqata shaxdaan hoose.

Deeqo Dhinacya Badan	Oct - Dec 2025	Oct - Dec 2024	%
	USD\$	USD\$	Koror / Naaqus
Bangiga Addunka	256,339,983	166,198,020	54%
Bangiga Hormarinta Afrika	9,430,262	3,304,900	185%
Midowga Yurub (EU)	-	148,770	-100%
UN-ka	-	-	-
Global Partnership for Education	7,739,451	-	0%
OPEC	-	3,030,000	-100%
Wadarta Deeqaha dhinacya badanta ah	\$ 273,509,697	\$ 172,681,689	58%

8. Xaraashk Hantida

Saddex bilooda afaraad ee sannadaha 2025 iyo 2024 lama qaban lacaga xiriirto xaraashka hantida dawlada.

9. Daymaha Bangiga Dhexe

Daynta Bangiga Dhexe waxa ay ka kooban tahay dayn sama horumaris ay dowladdu ka soo qaadatay si loogu daboolo baahiyaha lacageed ee dowladda. Amaahdan waxaa badanaa loo isticmaalaa bixinta kharashaadka hortabinta u leh dawladda, dheeli-tirka socodsiinta lacagaha dawladda (cash flow), ama taageeridda miisaaniyadda marka ay jirto farqi u dhexeeya dakhliga iyo kharashaadka, waana mid dib loo bixiyo inta aanu dhammaan sannad maaliyadeedku, faah faahinta lacahaga ay Dawladu ka heshay Bangiga dhaxe intii lagu dhax jiray rubaca afaraad sannadaha 2025/2024 waxa ay ka muuqdaan shaxda hoose.

Dakhliga Gadista Hantida	Oct – Dec 2025	Oct – Dec 2024	%
	USD\$	USD\$	Koror / Naaqus
Daynta Bangiga Dhexe	10,000,000	-	0%
Wadarta Daynta	\$10,000,000		0%

10. Mushaarka Shaqaalaha

Mushaarka shaqaalaha oo ah dhammaan mushaaraadka ay shaqaalaha dawladdu bixiso, ciidamda, shaqaalaha rayidka, siyaasiyiinta waxay faahfaahintooda ka muuqata shaxdaan hoose. Shaxdan waxa ay is bar bar dhig ku samaynaysaa Mushaarka shaqaalaha Dawladda ee la bixiyay Saddex biloodkii Afaraad ee sannad maaliyadeedka 2025 & 2024.

Mushaarka Shaqaalaha	Oct – Dec 2025	Oct – Dec 2024	%
	USD\$	USD\$	Koror / Naaqus
Mushaarka - Lacag Cadaan ah	54,077,063	50,189,933	8%
Gunnoyin Lacag Cadaan ah	37,704,443	33,295,600	13%
Kharashaadka kale ee Shaqaalaha	12,256,417	10,641,227	15%
Wadarta	\$ 104,037,924	\$ 94,126,760	11%

Kharashaadka kale ee shaqaalaha waxaa uu ka kooban yahay mushaarka shaqaalaha Mashruucii kor u qaadista aqoonta shaqaalaha ee CIM-ka, ee dhamaaday ayaa la soo wareegtay dawladdu Gunnooyinka dhiirigelinta shaqaalaha mushaarka macalamiinta Wasaraada Waxbarshadda.

11. Isticmaalka Agabka iyo Adeega

Kharashaadka ku baxay Isticmaalka Agabka iyo Adeega ee rubaca afaraad ee sannad maaliyadeedka 2025 & 2024 waxa ay kala ahaayeen faahfaahintooda sida ka muuqato shaxdaan hoose.

Isticmaalka Agabka iyo Adeega	Oct – Dec 2025	Oct – Dec 2024	%
	USD\$	USD\$	Koror / Naaqus
Kharashka Safarka iyo Shirarka	8,072,295	6,955,922	16%
Hawlaha Guud	2,554,235	2,156,264	18%
Isgaarsiinta	677,550	397,057	71%
Shidaalka iyo Saliidaha	3,448,358	3,012,787	14%
Agabka iyo Alaabaha	3,131,079	10,190,711	-69%
Dayactir iyo Hagaajin	1,592,796	1,202,454	32%
Kirooyin	1,776,598	1,971,315	-10%
Kharashaadka Waxbarashada iyo Tababaradda	3,062,286	1,519,202	102%
Adeegga Latalinta iyo Khidmadda Latalinta	50,635,119	31,662,110	60%
Adeegyadda Bangiga	6,078,465	3,181,348	91%
Xayeysiinta iyo Heshiis Wax kala Iibsi	263,977	412,764	-36%
Caymiska Dadka Guud	125,807	87,687	43%
Booliska - Agabka iyo Adeegyada	315,000	240,000	31%
Nabad-Sugidda - Agabka iyo Adeegyada	976,172	936,694	4%
Xoogga- Agabka iyo Adeegga Ciidanka	1,064,348	640,000	66%
Kharashyada Guud ee kale ee Agabka iyo Adeegyada	15,243,834	15,512,496	-2%
Wadarta	\$99,017,920	\$80,078,813	24%

12. Kharashaadka Faa'iidada Bulshad

Kharashaadka ku baxay Faa'iidada Bulshada waxaa la bixiyey rubaca afaraad ee sannadka 2024 kharash dhan \$83M, balse rubaca afaraad ee sannadka 2025 lama bixin kharash sida ka muuqato shaxda hoose.

Kharashaadka Arrimaha Bulshad	Oct – Dec 2025	Oct – Dec 2024	%
	USD\$	USD\$	Koror/Naaqus
Dheefta Badbaadada Bulshada - Lacag Cadaan ah	19,110,000	56,604,043	-66%
Dheefta Badbaadada Bulshada - Lacag ahayn	-	-	0%
Gargaarka Bulshadda - Lacag ahaan	-	-	
Gargaarka Bulshadda - Lacag ahayn	-	5,500,000	-100%
Wadarta Kaalmada Bulsho	\$19,110,000	\$62,104,043	-69%

13. Kharashaadka Kaalmo Dhaqaale

Shaxdaan hoose waxaa ka muuqda kharashaadka ku baxay kaalmo dhaqaalo oo lagu dhiirigalinaayo shirkadaha ganacsatada yar yar. rubaca afaraad ee sannad maaliyadeedka 2025 waxa la bixiyay kaalmo dhaqaale oo ka yar midii la bixiyay saddex biloodkii Afaraad ee sannad maaliyadeedka 2024 qadar dhan (40%).

Kharashaadka Kaalmo Dhaqaale (subsidies)	Oct – Dec 2025	Oct – Dec 2024	%
	USD\$	USD\$	Koror / Naaqus
Kaalmo shirkadaha Gaarka loo leeyahay	2,642,419	3,742,833	-29%
Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	2,750,000	-	0%
Wadarta	\$5,392,419	\$3,742,833	44%

14. Deeqaha Dawladu Bixisay

Deeqaha la siiyey Dawlad Goboleedyada xubanaha ka ah Dawladda Federaalka iyo Dawladda Hoose ee Xamar waxaa loogu tala galay in lagu kabo miisaaniyadooda waxaana u ansixiyey in loo wareejiyo labada aqal ee Baarlamanaaka Soomaliya. Dawladda Federaalka Soomaaliya ayaa bixisay deeqaha ka muuqda shaxdaan hoose, iyadoo lagu faah-faahin doono dawlad goboleedyada la siiyey saddex biloodkii Afaraad sannadaha 2025 iyo 2024.

Deeq Dowladu Bixisay	Oct – Dec 2025	Oct – Dec 2024	%
	USD\$	USD\$	Koror / Naaqus
Dawladda Federaalk Soomaaliya	9,672,429	17,015,721	-43%
Bangiga Horumarinta Soomaaliya	215,448	224,496	-4%
Rugta Ganacsiga Soomali	215,448	224,496	-4%
Dawladd Goboleedka Somaliland	-	-	0%
Dawladd Goboleedka Puntland	7,545,697	9,376,281	-20%
Dawladd Goboleedka Jubbaland	19,637,894	4,275,692	359%
Dawladd Goboleedka Koofur-galbeed	12,417,711	11,469,019	8%
Dawladd Goboleedka Galmudug	14,142,238	8,667,253	63%
Dowlad Goboleedka Hirshabeelle	12,560,026	8,140,867	54%
Maamulka Gobolka Benadir iyo Dawladda Hoose ee Muqdishu	15,271,691	14,148,720	8%
Dawladd Goboleedka Waqooyi Bari	591,000	-	-
Wadarta Deeqaha	\$ 92,269,581	\$ 73,542,546	25%

15. Lacag Wareejinada Kale

Kharashka ka mid noqosho Hay'adaha Caalamiga ah waxaa ka mid ah kharshaad lagu bixiyo sida qaraanka ka mid noqoshadda (Membership fee) Qaramada midoobay, kharashaad caafimaad loogu sameeyey gobolada dalka ayna fuliyeen hay'ado calami ah & qaaraanka ururada kale ee caalamiga ah ee hay'adda kala duwaan ee Dawladda ka tirsan yihiin.

Deeq Dowladu Bixisay	Oct – Dec 2025	Oct – Dec 2024	% Koror / Naaqus
	USD\$	USD\$	
Kharash ka mid noqosho Hay'ado Caalami ah	102,429	17,015,721	(99%)
Wadarta Lacag Wareejinada kale	\$102,429	\$17,015,721	(99%)

16. Soo iibsashada Hantida Maguurtada ah

Dhammaan kharashka ku baxay soo iibsasho hanti ama qalab ah waxaa lagu daraa kharashaadka la bixiyey. Qiimaha ku baxay soo iibsasho qalab ama hanti ma gurto ah ee rubaca afaraad sannadaha 2025 iyo 2024 waxay ka muuqataa faah-faahintooda shaxdaan hoose.

Soo iibsashada Hanti Maguurta ah	Oct – Dec 2025	Oct – Dec 2024	% Koror / Naaqus
	USD\$	USD\$	
Dhismooyinka iyo Qaabdhismeedka	6,601,125	-	0%
Qalabka iyo Mashinada	30,126,848	12,018,666	151%
Hantida kale ee Maguurtada ah	2,976,281	4,091,962	-27%
Nidaamyada Hubka	99,450	105,000	-5%
Hanti Aan La Taaban Karin	-	200,000	
Wadarta	\$39,803,704	\$16,415,628	142%

17. Dib-u-bixin Deymo

Dib u bixinta daymaha ee rubaca afaraad sannad maaliyadeedka 2025 iyo 2024. Waxaana la siiyaa daymahaas Dawladda Ruushka. Saddex biloodkii afaraad ee sannad maaliyadeedka 2025 & 2024 waxaa la bixiyey lacag horomaris ah oo ay wasaarada Maaliyadu ka soo qaadatay Bank dhaxe.

Faahfaahinada	Oct – Dec 2025	Oct – Dec 2024	% Koror/ Naaqus
	USD\$	USD\$	
Dib u bixinta Deymaha	20,500,000	-	0%
Wadarta Deymaha la bixiyey	\$20,500,000	-	0%

18. Kharashaadka Dulsaarka Daymaha

Shaxdaan hoose waxaa ka muuqdo dulsaarka daymaha ee labixiyey saddex biloodkii afaraad ee sannad maaliyadeedka 2025 iyo 2024.

Kharashaadka Bixinta Dulsaarka Daymaha	Oct – Dec 2025	Oct – Dec 2024	% Koror/ Naaqus
	USD\$	USD\$	
Dulsaarka Daymaha	2,782,001	4,605,227	-40%
Wadarta Kharashaadka Dulsaarka	\$2,782,001	\$ 4,605,227	-40%

19. Lacagta cadaanka ah iyo Waxyaabaha u dhigma lacag cadaan ah

Lacagaha kaashka ah waxay ka koobanyihiin haraaga xisaabaadka Dawladda (Khasnada TSA) ku haray xisaabaadka Bangiga Dhexe dhamaadka saddex biloodkii afaraad ee sannad maaliyadeedka 2025 iyo 2024. Waxa ay iskugu jiraan haraaga xisaabaadka hay'adaha dawladda ee hoos yimaada Khasnada Dhexe (TSA) iyo haraaga akoonada mashaariicda iyo Hay'adaha Dawladda.

	Oct – Dec 2025	Oct – Dec 2024
Magaca Xisaabta	USD	USD
Government Main Account	2,584,520	10,219,060
zAfrican Development Bank	0	0
RCRF Phase 2 Regions	-	-
PFM Phase 2 Scale-Up	0	0
Capacity Injection Project	-	-
ICT Phase 2	-	-
SFF-LD UN Bank A/c	-	-
SFF-LD WB Bank A/c	104	104
ICT Phase 2 (Puntland)	-	-
SCORE Project	0	0
RCRF WB Surge Support	0	0
African Development Bank Phase II	1	1
Somalia Urban Resilience Project	0	0
Somali Petroleum Technical Assistance Project	5	5
Support to Stabilization project PH 2	0	0
Education Sector Program Implementation Grant (ESPIG)	200,806	1,700,258
SEAP Project	1	1
SUIPP-AF PROJECT	0	0
SIEPMID PROJECT	1	321
European Union - Budget Support	1	-
Saudi Arabia	-	-
Qatar	-	-
SCALED-UP	741,416	89,167
GARGAARA Co. LTD	0	276,796
Civil Aviation external	(0)	(0)
Road Infrastructure Programme (ADF Grant)	107	14,372
Road Infrastructure Programme (TSF Grant)	-	-
Shock Responsive Safety Net for Human Capital	78,456	152,849
SCAA	0	-
Fishing Revenue	365,033	309,290
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - B	-	-
Water For Agro-Pastoral Productivity and Resilience (Biyoole) - A	0	0
DPO	20,176,288	49,770,769
Buffer Acc.	-	-
Somalia Crisis Recovery Project-DA-A	4,631,196	11,703,330
SISEPCB Project	1,605,101	413,568

Somali Urban Resilience Proj- Ph-2	404,274	220,870
TSF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	4,505	4,505
ADF - Crisis Response Programme For National And Regional Mitigation Of Covid-19 Impact	18,298	18,298
Somalia Shock Responsive safety net for locust responsive project (SNLRP)	0	0
SURP PHASE II FMS	483,883	546,295
RCRF Phase III - DA-A	787,372	1,929,000
RCRF Phase III - DA-B	516,165	168,587
La Falgelidda Covid-19	-	-
TA Regulatory Authority Energy Sector	-	7,808
SDR	-	113,909
DEVELOPMENT POLICY OPERATIONS - DPO- INTERNAL	-	5,000,000
Special Emergency Assistance Fund for D & F	6,016	6,016
GOV. INTERNAL USD-SDR TEMPORARY	-	169,742
MoF Turkey Budget Support	-	-
UAE-Grants	-	-
Road Infrastructure Programme (EU-PAGoDA)	99,792	54,128
Performance Based Fund	0	50,165
Somalia Electricity Sector Reco Pro	701,957	36,376
EU-Budget Internal Account	-	-
Resilience for Food & Nutr Secu HOA - ADF	176,147	50,051
Resilience for Food & Nutr Secu HOA - TSF	-	914
Strengthening Public Management & DMP	141,467	20,255
Somalia Edu for Hum Capi Dev SEHCD	751,955	678,382
Damal Cafimaad FGS-DA-A	5,862	372,483
Statistics Deve Support Project Som	2,231	281,850
Sagal Project	13,275	73
Drive Project	586,465	475,769
Somalia Edu for Hum Capi Dev B	2,465,196	3,258,654
Petroleum Revenue	491,000	0
Ground Water for Resilience-A	689,584	477,497
Petty Cash	-	-
Travel advance	-	0
MDA Advance	0	-
Damal Caafimaad FMS-DA-B	138,328	88,106
SWRR-FGS A	542,580	740,030
COVID19 Emergency Vaccine Project FGS(D -A)	21,198	49,628
SWRR-FMS B	2,040,816	2,172,089
Additional Financing Resilience for F & Nutr Sec HoA-TSF	35,921	98,921
Eastern Africa Regional Digital Integration Project (EA-RDIP)	1,077,464	2,318,341
Gound Water for Resilience-B	3,223,491	96,335
National Communication Agency (NCA)	480,999	330,636
Rajo Kaaba	75,858	1,917,556
SOMALIAHORN OF AFRICA INFRASTRUCTURE INTEGRATION (SHIP)	2,221,394	1,527,168
Food System Resilience Program For E and S African DA-A FGS	227,278	1,371,253

Food System Resilience Program For E and S African (B)DA-B FGS	240,476	946,384
SEIP Project Fund	148,085	147,980
SEIP Project TSF Fund	8,785	77,688
SOMALI SUSTAINABLE FISHERIES DEVELOPMENT PROJECT	499,260	1,308
SETS Project	50	50
Somalia Enhancing Public Resource Management Project	829,469	279,179
Somali Disaster and Humanitarian Management Agency	-	-
Education Performance Based Conditions (PBG)	-	-
United Arab Emirates-Budget Support (CXDS)	-	-
Somalia Enhancing Public Resource Management Project	709,962	1,374,417
ISEGP-ADF	455,454	218,002
ISEGP-TSF	89,939	141,824
Food System Resilience Program For ABDS Africa 3	2,891	2,891
HAREACT PROJECT	7,313	147,158
LUUK-DOLLOW ROAD-ADF	45,024	45,024
SEIP Project TSF Pillar III	35,963	-
OPEC DEVELOPMENT FUND	-	2,984,550
ACCELERATING SUST & CLEAN ENERGY ACCESS TRANSF PRO	122,231	438,595
financial Sector Development Project TSF (FSDPTSF)	4,600	99,485
financial Sector Development Project TSF (FSDP-ADF)	86,162	64,025
NEPAD-IPPF	-	-
Rural Livelihoods Resilience program	215,238	-
CLIMATE DISASTER RISK FINANCING	262,060	-
Guddiga M.banaan Ee Doorashooyinka Qaranka Soohdima	216,700	-
Covid-19 Emerg V Pro FMS D-B	39,913	-
Hajj	1,503,003	-
Hay'adda Korontada Qaranka (HKQ)	69,590	-
Somalia productive resilient and inclusive growth (SPRING) Project MPF	289,846	-
Bulsho MPF	453,080	-
Aviation Development Fund	3,212,740	-
SOMALIA HORN OF AFRICA INFRASTRUCTURE INTEGRATION	-	-
GARGAARA-REFLOW	10,645,597	-
LVCF DRIVE PROJECT	34,050	-
Wadarta Haraaga Lacagaha Caddaanka	\$69,041,287	\$106,270,139

Shaxda kore waxa ku jirtay haraa dhan US\$ US\$ 32,061,982 oo ah haraaga saddex biloodkii afaraad ee sannad maaliyadeedkii 2025 iyo US\$ 37,267,341 oo ah haraagaa saddex biloodkii afaraad ee sannad maaliyadeedkii 2024. Lacagahani, waa haraa aan loo isticmaali karin howl ka baxsan wixii loo qorsheeyey oo lagula heshiiyey hay'adaha bixiya mashaariicda. Haraaga ka dheeriga ah lacagta kor ku xusan waxay ay Dawladdu u isticmaali kartaa sida u qorshaysato.

20. Kharashaadka Kale

Shaxdaan hoose waxaa ka muuqda kharashaadka kale ee la bixiyey rubaca afaraad ee sannadka 2025. Waxaa bixisay Wasaaradda Caafimaadka oo hawlaha caafimaad looga fuliyey gobolada dalka.

Faahfaahinta	Oct – Dec 2025	Oct – Dec 2024
Wareejimaha Kale ee aan Meelna Lagu Qeexin	21,284,021	-
Wadarta Kharashaadka kale	\$ 21,284,021	

21. Lacagaha Horumariska

Lacaga horumariska waxaa la siiyey hay'adaha dawladda si loogu bixiyo oo wali lasoo xisaab celin, marka ay soo gudbiyanaa dokumentiyo cadaynayo sida loo isticmaalay ayaa lagu dari doonaa kharashaadka hay'adda isticmaashay.

22. Hantiyadeed ee la helay

Lacagaha ka muuqda halkaan waaay dayn ay soo celiyeen bagiyada gaarka loo leeyahay, dawladda ayaa horay u siisay si loogu maalgaliyo ganacsiyada yaryar ee dalka gudihisa. Waxaa dawladda uga mas'uul ah in ay maamusho shirkadda Gargaara oo Wasaaradda Maaliyadda hoos timaada.

Hantida Maaliyadeed	Oct – Dec 2025	Oct – Dec 2024	%
	USD\$	USD\$	Koror / Naaqus
Hantida Maaliyadeed	14,350,597	-	0%
Wadarta Daynta	\$14,350,597		0%

23. Hantida Maaliyadeed ee la bixiyey

Lacag bixinta ka muuqato shaxdaan hoose waa dayn cusub oo ay dawladdu bixisay lana siiyey Bangiyada Gaarka loo leeyahay si ay maalgelin ugu sameeyaan ganacsiyada yaryar ee dalka. Waxaa lagu bixiyaa lacagtaan laguna maamulaa heshiis ay wadagaleen Shirkadda Gargaara iyo Bangiyada Ganacsiga.

Faahfaahinta	Oct – Dec 2025	Oct – Dec 2024
PREMIER BANK LIMITED	705,000	-
AMAL BANK	1,000,000	-
Som Bank Ltd	500,000	-
DARYEEL BANK LTD	250,000	-
KIMS MICROFINANCE	250,000	-
RAAS MFI LLC	250,000	-
Idman Community Bank;	250,000	-
HIMILO MICROFINANCE INSTITUTION (MFI)	250,000	-
MY BANK LIMITED	250,000	-
Wadarta Lacag bixinta Hantida Maaliyadeed	\$3,705,000	-

DHAMMAAD

Lifaaqa 1^{aad}: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka Joogtada ah bilaha Jan - Dec 2025

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalka Danbe
010100	Xafiiska Madaxtooyada	12,638,662	12,678,126	12,529,086	100%
010100	Mushaarka Shaqaalaha	6,515,770	6,547,992	6,662,112	100%
010100	Mushaarka - Lacag Cadaan ah	952,449	956,763	1,012,068	100%
010100	Gunnyoin Lacag Cadaan ah	5,506,081	5,533,989	5,592,804	99%
010100	Kharshaadka kale ee Shaqaalaha	57,240	57,240	57,240	100%
010100	Isticmaalka Agabka iyo Adeegga	6,122,892	6,130,134	5,834,203	100%
010100	Kharashka Safarka iyo Shirarka	1,634,991	1,635,000	1,425,000	100%
010100	Hawlaha Guud	323,484	323,492	323,492	100%
010100	Shidaalka iyo Saliidaha	737,928	737,959	737,959	100%
010100	Agabka iyo Alaabaha	18,696	18,700	18,700	100%
010100	Dayactir iyo Hagaajin	36,000	36,000	36,000	100%
010100	Kirooyin	80,000	80,000	60,000	100%
010100	Adeegga Latalinta iyo Khidmadda Latalinta	2,267,220	2,274,360	2,251,200	100%
010100	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,024,573	1,024,623	981,852	100%
010100	Deeqaha	-	-	32,771	0%
010100	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	-	-	32,771	0%
010201	Xafiiska Golaha Shacabka	27,429,915	28,014,021	27,893,681	98%
010201	Mushaarka Shaqaalaha	22,307,660	22,419,330	22,363,440	100%
010201	Mushaarka - Lacag Cadaan ah	2,146,885	2,151,420	2,095,620	100%
010201	Gunnyoin Lacag Cadaan ah	20,160,775	20,267,910	20,267,820	99%
010201	Isticmaalka Agabka iyo Adeegga	4,549,381	4,558,926	4,494,476	100%
010201	Kharashka Safarka iyo Shirarka	757,390	764,450	720,000	99%
010201	Hawlaha Guud	292,845	295,250	295,250	99%
010201	Shidaalka iyo Saliidaha	491,520	491,520	491,520	100%
010201	Agabka iyo Alaabaha	255,191	255,200	235,200	100%
010201	Dayactir iyo Hagaajin	251,514	251,526	251,526	100%
010201	Kirooyin	243,600	243,600	243,600	100%
010201	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,257,320	2,257,380	2,257,380	100%
010201	Soo libsasho Hantida aan Maaliyadda ahayn	572,874	1,035,765	1,035,765	55%
010201	Hantida kale ee Maguurtada ah	572,874	1,035,765	1,035,765	55%
010202	Xafiiska Aqalka Sare	7,301,446	8,028,246	7,973,196	91%
010202	Mushaarka Shaqaalaha	4,715,319	4,723,296	4,723,296	100%
010202	Mushaarka - Lacag Cadaan ah	158,940	161,280	161,280	99%
010202	Gunnyoin Lacag Cadaan ah	4,556,379	4,562,016	4,562,016	100%
010202	Isticmaalka Agabka iyo Adeegga	2,284,100	2,285,950	2,245,900	100%
010202	Kharashka Safarka iyo Shirarka	211,850	211,850	196,800	100%
010202	Hawlaha Guud	145,850	147,600	147,600	99%
010202	Shidaalka iyo Saliidaha	267,000	267,000	267,000	100%
010202	Agabka iyo Alaabaha	299,200	299,200	259,200	100%
010202	Dayactir iyo Hagaajin	21,000	21,000	36,000	100%
010202	Kirooyin	194,400	194,400	194,400	100%
010202	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,144,800	1,144,900	1,144,900	100%
010202	Soo libsasho Hantida aan Maaliyadda ahayn	302,027	1,019,000	1,004,000	30%
010202	Dhismooyinka iyo Qaabdhismeedka	117,153	834,100	900,000	14%
010202	Hantida kale ee Maguurtada ah	184,874	184,900	104,000	100%
010300	Xafiiska Ra'iisul Wasaaraha	12,982,859	13,138,519	10,610,236	99%
010300	Mushaarka Shaqaalaha	3,758,465	3,773,217	3,689,352	100%
010300	Mushaarka - Lacag Cadaan ah	947,678	947,754	928,584	100%
010300	Gunnyoin Lacag Cadaan ah	2,790,387	2,805,063	2,740,368	99%
010300	Kharshaadka kale ee Shaqaalaha	20,400	20,400	20,400	100%
010300	Isticmaalka Agabka iyo Adeegga	8,649,577	8,790,302	6,420,884	98%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalaga lka Danbe
010300	Kharashka Safarka iyo Shirarka	1,848,908	1,957,549	1,020,000	94%
010300	Hawlaha Guud	418,150	439,400	399,400	95%
010300	Shidaalka iyo Saliidaha	619,740	619,748	619,748	100%
010300	Agabka iyo Alaabaha	200,214	200,244	200,244	100%
010300	Dayactir iyo Hagaajin	35,691	40,000	40,000	89%
010300	Adeegga Latalinta iyo Khidmadda Latalinta	3,978,840	3,985,320	2,848,200	100%
010300	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,548,035	1,548,042	1,293,292	100%
010300	Soo libsasho Hantida aan Maaliyadda ahayn	574,817	575,000	500,000	100%
010300	Hantida kale ee Maguurtada ah	574,817	575,000	500,000	100%
010400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	3,945,879	4,257,443	4,028,603	93%
010400	Mushaarka Shaqaalaha	2,747,119	2,758,980	2,551,020	100%
010400	Mushaarka - Lacag Cadaan ah	1,821,909	1,829,925	1,696,680	100%
010400	Gunnyoin Lacag Cadaan ah	925,210	929,055	854,340	100%
010400	Isticmaalka Agabka iyo Adeegga	1,198,760	1,498,463	1,477,583	80%
010400	Kharashka Safarka iyo Shirarka	373,354	480,000	480,000	78%
010400	Hawlaha Guud	131,953	132,083	132,083	100%
010400	Shidaalka iyo Saliidaha	-	96,000	96,000	0%
010400	Agabka iyo Alaabaha	75,985	97,500	97,500	78%
010400	Dayactir iyo Hagaajin	2,661	16,160	16,160	16%
010400	Kirooyin	81,000	81,000	81,000	100%
010400	Adeegga Latalinta iyo Khidmadda Latalinta	500,705	501,720	480,840	100%
010400	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	33,102	94,000	94,000	35%
010401	Safaaradaha	5,062,557	5,350,784	5,381,729	95%
010401	Mushaarka Shaqaalaha	4,405,190	4,481,175	4,518,300	98%
010401	Mushaarka - Lacag Cadaan ah	1,610,800	1,666,350	1,714,860	97%
010401	Gunnyoin Lacag Cadaan ah	2,794,390	2,814,825	2,803,440	99%
010401	Isticmaalka Agabka iyo Adeegga	657,368	869,609	863,429	76%
010401	Kharashka Safarka iyo Shirarka	-	31,500	264,000	0%
010401	Hawlaha Guud	-	24,005	166,925	0%
010401	Shidaalka iyo Saliidaha	-	16,871	159,327	0%
010401	Agabka iyo Alaabaha	21,500	44,327	89,327	49%
010401	Kirooyin	-	24,475	86,925	0%
010401	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	635,868	728,431	96,925	87%
010500	Wasaaradda Maaliyadda	18,300,405	18,568,346	16,661,302	99%
010500	Mushaarka Shaqaalaha	11,623,310	11,644,958	11,332,932	100%
010500	Mushaarka - Lacag Cadaan ah	4,113,110	4,120,053	4,043,580	100%
010500	Gunnyoin Lacag Cadaan ah	7,263,360	7,277,345	6,994,992	100%
010500	Kharshaadka kale ee Shaqaalaha	246,840	247,560	294,360	100%
010500	Isticmaalka Agabka iyo Adeegga	6,048,184	6,196,298	4,828,370	98%
010500	Kharashka Safarka iyo Shirarka	919,468	930,000	480,000	99%
010500	Hawlaha Guud	865,418	865,561	821,320	100%
010500	Communications	300,891	301,001	-	100%
010500	Shidaalka iyo Saliidaha	255,755	256,000	216,000	100%
010500	Agabka iyo Alaabaha	817,351	890,507	940,507	92%
010500	Dayactir iyo Hagaajin	483,006	504,318	365,599	96%
010500	Kirooyin	385,640	386,000	384,000	100%
010500	Adeegga Latalinta iyo Khidmadda Latalinta	738,967	741,967	300,000	100%
010500	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,281,688	1,320,944	1,320,944	97%
010500	Soo libsasho Hantida aan Maaliyadda ahayn	628,910	727,090	500,000	86%
010500	Hantida kale ee Maguurtada ah	401,821	500,000	500,000	80%
010500	Machinery and Equipment	227,089	227,090	-	100%
010501	Xafiiska Xisaabiyaha Guud	3,619,522	3,643,797	3,413,164	99%
010501	Mushaarka Shaqaalaha	2,878,335	2,896,160	2,754,360	99%
010501	Mushaarka - Lacag Cadaan ah	806,872	824,697	789,060	98%
010501	Gunnyoin Lacag Cadaan ah	1,639,043	1,639,043	1,532,880	100%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalaga lka Danbe
010501	Kharshaadka kale ee Shaqaalaha	432,420	432,420	432,420	100%
010501	Isticmaalka Agabka iyo Adeegga	741,187	747,637	658,804	99%
010501	Kharashka Safarka iyo Shirarka	45,864	45,874	36,874	100%
010501	Hawlaha Guud	174,887	174,950	174,950	100%
010501	Shidaalka iyo Saliidaha	27,050	27,050	36,050	100%
010501	Agabka iyo Alaabaha	363,769	364,013	275,930	100%
010501	Dayactir iyo Hagaajin	15,742	15,750	15,000	100%
010501	Kirooyin	42,170	48,000	48,000	88%
010501	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	71,705	72,000	72,000	100%
010502	Adeega Guud ee Dowladda	121,798,314	123,235,748	125,322,973	99%
010502	Isticmaalka Agabka iyo Adeegga	12,822,896	13,348,945	18,944,021	96%
010502	Adeegyadda Bangiga	12,822,896	13,337,178	13,678,207	96%
010502	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	2,564	265,814	0%
010502	Kharashka kutalagalka Lama Filaan	-	9,204	5,000,000	0%
010502	Dulsaarka	8,126,429	8,141,862	13,800,000	100%
010502	Dulsaarka la Siinayo Dadka aan Deganayn Dalka	8,126,429	8,141,862	13,800,000	100%
010502	Deeqaha	98,416,010	99,037,310	90,108,495	99%
010502	Deeqaha Joogtada ee La Siiyo Hay'adaha Caalamiga ah	4,324,010	4,324,197	8,594,000	100%
010502	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	94,092,000	94,713,113	81,514,495	99%
010502	Soo libshasho Hantida aan Maaliyadda ahayn	2,432,979	2,707,630	2,470,457	90%
010502	Dhismooyinka iyo Qaabdhismeedka	250,450	298,198	300,000	84%
010502	Qalabka iyo Mashinadda	602,130	609,432	370,457	99%
010502	Hantida kale ee Maguurtada ah	1,480,949	1,500,000	1,400,000	99%
010502	Nidaamyada Hubka	99,450	100,000	200,000	99%
010502	Hantida aan Qiimo Dhicin ee an la Taaban Karin	-	200,000	200,000	0%
010503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	985,906	997,837	1,004,452	99%
010503	Mushaarka Shaqaalaha	737,567	741,837	748,452	99%
010503	Mushaarka - Lacag Cadaan ah	235,167	236,637	243,252	99%
010503	Gunnyoin Lacag Cadaan ah	502,400	505,200	505,200	99%
010503	Isticmaalka Agabka iyo Adeegga	248,339	256,000	256,000	97%
010503	Kharashka Safarka iyo Shirarka	27,129	28,523	120,000	95%
010503	Hawlaha Guud	59,989	60,000	60,000	100%
010503	Shidaalka iyo Saliidaha	13,750	15,000	15,000	92%
010503	Agabka iyo Alaabaha	111,471	115,477	24,000	97%
010503	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010503	Kirooyin	36,000	36,000	36,000	100%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	2,426,598	2,796,158	2,757,998	87%
010600	Mushaarka Shaqaalaha	1,920,361	1,977,231	1,939,836	97%
010600	Mushaarka - Lacag Cadaan ah	945,831	982,866	939,336	96%
010600	Gunnyoin Lacag Cadaan ah	837,775	853,845	859,980	98%
010600	Kharshaadka kale ee Shaqaalaha	136,755	140,520	140,520	97%
010600	Isticmaalka Agabka iyo Adeegga	506,237	818,927	818,162	62%
010600	Kharashka Safarka iyo Shirarka	62,447	121,500	121,500	51%
010600	Hawlaha Guud	85,488	114,000	114,000	75%
010600	Shidaalka iyo Saliidaha	8,000	24,000	24,000	33%
010600	Agabka iyo Alaabaha	8,000	24,000	24,000	33%
010600	Dayactir iyo Hagaajin	-	2,666	2,666	0%
010600	Kirooyin	-	96,000	96,000	0%
010600	Adeegga Latalinta iyo Khidmadda Latalinta	296,970	300,765	300,000	99%
010600	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	45,332	135,996	135,996	33%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	1,110,941	1,310,599	1,304,029	85%
010601	Mushaarka Shaqaalaha	290,970	290,970	284,400	100%
010601	Gunnyoin Lacag Cadaan ah	290,970	290,970	284,400	100%
010601	Isticmaalka Agabka iyo Adeegga	819,971	1,019,629	1,019,629	80%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalaga lka Danbe
010601	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
010601	Hawlaha Guud	19,992	20,000	20,000	100%
010601	Shidaalka iyo Saliidaha	1,666	20,000	20,000	8%
010601	Agabka iyo Alaabaha	1,666	20,000	20,000	8%
010601	Kirooyin	25,000	48,000	48,000	52%
010601	Adeegga Latalinta iyo Khidmadda Latalinta	769,970	867,504	867,504	89%
010601	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,677	20,125	20,125	8%
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	2,553,797	2,941,385	2,950,880	87%
010700	Mushaarka Shaqaalaha	1,708,512	1,729,413	1,737,828	99%
010700	Mushaarka - Lacag Cadaan ah	1,161,352	1,176,993	1,183,608	99%
010700	Gunnoyin Lacag Cadaan ah	547,160	552,420	554,220	99%
010700	Isticmaalka Agabka iyo Adeegga	845,285	1,211,972	1,213,052	70%
010700	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
010700	Hawlaha Guud	75,900	80,408	80,408	94%
010700	Shidaalka iyo Saliidaha	-	88,200	88,200	0%
010700	Agabka iyo Alaabaha	-	54,004	54,004	0%
010700	Dayactir iyo Hagaajin	-	3,800	3,800	0%
010700	Kirooyin	59,000	120,000	120,000	49%
010700	Adeegga Latalinta iyo Khidmadda Latalinta	557,460	559,560	560,640	100%
010700	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	134,925	270,000	270,000	50%
010701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	809,060	834,535	843,040	97%
010701	Mushaarka Shaqaalaha	761,120	761,535	770,040	100%
010701	Mushaarka - Lacag Cadaan ah	331,886	332,301	338,916	100%
010701	Gunnoyin Lacag Cadaan ah	429,234	429,234	431,124	100%
010701	Isticmaalka Agabka iyo Adeegga	47,940	73,000	73,000	66%
010701	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
010701	Hawlaha Guud	24,000	24,000	24,000	100%
010701	Shidaalka iyo Saliidaha	11,940	12,000	12,000	100%
010701	Agabka iyo Alaabaha	12,000	12,000	12,000	100%
010701	Dayactir iyo Hagaajin	-	1,000	1,000	0%
010702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	1,294,490	2,019,300	2,025,660	64%
010702	Mushaarka Shaqaalaha	286,415	293,355	289,620	98%
010702	Gunnoyin Lacag Cadaan ah	286,415	293,355	289,620	98%
010702	Isticmaalka Agabka iyo Adeegga	937,785	1,143,945	1,154,040	82%
010702	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
010702	Hawlaha Guud	66,000	72,000	72,000	92%
010702	Shidaalka iyo Saliidaha	2,000	12,000	12,000	17%
010702	Agabka iyo Alaabaha	2,000	12,000	12,000	17%
010702	Dayactir iyo Hagaajin	-	2,000	2,000	0%
010702	Kirooyin	8,000	100,840	100,840	8%
010702	Adeegga Latalinta iyo Khidmadda Latalinta	859,785	878,271	886,080	98%
010702	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	42,834	45,120	0%
010702	Soo libshasho Hantida aan Maaliyadda ahayn	70,290	582,000	582,000	12%
010702	Qalabka iyo Mashiinadda	70,290	270,000	270,000	26%
010702	Hantida kale ee Maguurtada ah	-	312,000	312,000	0%
010703	Hey'adda Maaraynta Masiibooyinka	4,248,782	8,819,223	13,821,758	48%
010703	Mushaarka Shaqaalaha	1,671,248	1,711,908	1,696,788	98%
010703	Mushaarka - Lacag Cadaan ah	763,132	793,722	780,492	96%
010703	Gunnoyin Lacag Cadaan ah	218,250	225,120	218,820	97%
010703	Kharshaadka kale ee Shaqaalaha	689,866	693,066	697,476	100%
010703	Isticmaalka Agabka iyo Adeegga	2,077,534	3,107,315	5,624,970	67%
010703	Kharashka Safarka iyo Shirarka	-	120,000	120,000	0%
010703	Hawlaha Guud	22,000	24,000	24,000	92%
010703	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
010703	Agabka iyo Alaabaha	4,000	24,000	24,000	17%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalaga lka Danbe
010703	Dayactir iyo Hagaajin	-	4,750	4,750	0%
010703	Kirooyin	-	16,500	16,500	0%
010703	Kharashaadka Waxbarashada iyo Tababaradda	-	500,000	1,000,000	0%
010703	Adeegga Latalinta iyo Khidmadda Latalinta	546,759	644,457	1,162,112	85%
010703	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,504,775	1,749,608	3,249,608	86%
010703	Deeqaha	500,000	500,000	1,500,000	100%
010703	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	500,000	500,000	1,500,000	100%
010703	Soo libsasho Hantida aan Maaliyadda ahayn	-	3,500,000	5,000,000	0%
010703	Dhismooyinka iyo Qaabdhismeedka	-	1,000,000	2,500,000	0%
010703	Qalabka iyo Mashiiinadda	-	1,500,000	1,500,000	0%
010703	Hantida kale ee Maguurtada ah	-	1,000,000	1,000,000	0%
010800	Wasaaradda Awqafta iyo Arrimaha Islaamka	3,743,244	3,792,157	3,383,537	99%
010800	Mushaarka Shaqaalaha	1,499,216	1,506,121	1,515,036	100%
010800	Mushaarka - Lacag Cadaan ah	724,086	728,836	731,616	99%
010800	Gunnyoin Lacag Cadaan ah	775,130	777,285	783,420	100%
010800	Isticmaalka Agabka iyo Adeegga	2,244,028	2,286,036	1,868,501	98%
010800	Kharashka Safarka iyo Shirarka	148,950	156,855	177,050	95%
010800	Hawlaha Guud	30,042	34,300	36,000	88%
010800	Shidaalka iyo Saliidaha	-	23,000	30,000	0%
010800	Agabka iyo Alaabaha	217,793	217,793	71,988	100%
010800	Dayactir iyo Hagaajin	290,640	290,640	1,000	100%
010800	Kirooyin	436,419	436,463	418,863	100%
010800	Adeegga Latalinta iyo Khidmadda Latalinta	1,120,185	1,126,985	1,133,600	99%
010900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	2,367,910	2,442,600	2,409,795	97%
010900	Mushaarka Shaqaalaha	1,473,441	1,495,371	1,448,916	99%
010900	Mushaarka - Lacag Cadaan ah	623,543	626,358	602,688	100%
010900	Gunnyoin Lacag Cadaan ah	267,820	269,820	264,420	99%
010900	Kharshaadka kale ee Shaqaalaha	582,078	599,193	581,808	97%
010900	Isticmaalka Agabka iyo Adeegga	798,119	847,229	860,879	94%
010900	Kharashka Safarka iyo Shirarka	25,435	27,000	36,000	94%
010900	Hawlaha Guud	60,996	61,000	61,000	100%
010900	Shidaalka iyo Saliidaha	9,332	28,000	28,000	33%
010900	Agabka iyo Alaabaha	24,994	50,000	50,000	50%
010900	Dayactir iyo Hagaajin	-	3,667	3,667	0%
010900	Kirooyin	78,000	78,000	78,000	100%
010900	Adeegga Latalinta iyo Khidmadda Latalinta	599,362	599,562	589,212	100%
010900	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	-	15,000	0%
010900	Soo libsasho Hantida aan Maaliyadda ahayn	96,350	100,000	100,000	96%
010900	Dhismooyinka iyo Qaabdhismeedka	96,350	100,000	100,000	96%
010901	Ciidanka Asluubta	11,452,966	11,519,440	11,429,440	99%
010901	Mushaarka Shaqaalaha	8,587,470	8,652,960	8,652,960	99%
010901	Mushaarka - Lacag Cadaan ah	7,448,130	7,485,840	7,485,840	99%
010901	Gunnyoin Lacag Cadaan ah	1,139,340	1,167,120	1,167,120	98%
010901	Isticmaalka Agabka iyo Adeegga	2,865,496	2,866,480	2,776,480	100%
010901	Kharashka Safarka iyo Shirarka	10,032	11,000	11,000	91%
010901	Hawlaha Guud	33,000	33,000	33,000	100%
010901	Shidaalka iyo Saliidaha	315,996	316,000	316,000	100%
010901	Agabka iyo Alaabaha	165,000	165,000	165,000	100%
010901	Dayactir iyo Hagaajin	87,996	88,000	88,000	100%
010901	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	2,253,472	2,253,480	2,163,480	100%
011001	Maxkamdda Sare	2,308,862	2,718,717	2,727,537	85%
011001	Mushaarka Shaqaalaha	2,073,852	2,090,436	2,099,256	99%
011001	Mushaarka - Lacag Cadaan ah	442,541	446,547	448,752	99%
011001	Gunnyoin Lacag Cadaan ah	1,093,711	1,106,289	1,112,904	99%
011001	Kharshaadka kale ee Shaqaalaha	537,600	537,600	537,600	100%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalka Danbe
011001	Isticmaalka Agabka iyo Adeegga	235,010	628,281	628,281	37%
011001	Kharashka Safarka iyo Shirarka	24,100	110,000	110,000	22%
011001	Hawlaha Guud	28,412	31,000	31,000	92%
011001	Shidaalka iyo Saliidaha	6,990	28,000	28,000	25%
011001	Agabka iyo Alaabaha	61,508	147,895	147,895	42%
011001	Dayactir iyo Hagaajin	-	4,125	4,125	0%
011001	Kirooyin	54,000	55,000	55,000	98%
011001	Kharashaadka Waxbarashada iyo Tababaradda	60,000	252,261	252,261	24%
011002	Maxkamadda Gobollka Banaadir	2,104,300	2,298,874	2,312,104	92%
011002	Mushaarka Shaqaalaha	1,914,344	1,957,374	1,970,604	98%
011002	Mushaarka - Lacag Cadaan ah	1,066,284	1,077,714	1,090,944	99%
011002	Gunnoyin Lacag Cadaan ah	848,060	879,660	879,660	96%
011002	Isticmaalka Agabka iyo Adeegga	189,956	341,500	341,500	56%
011002	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
011002	Hawlaha Guud	39,647	43,500	43,500	91%
011002	Shidaalka iyo Saliidaha	4,875	19,500	19,500	25%
011002	Agabka iyo Alaabaha	15,000	36,000	36,000	42%
011002	Dayactir iyo Hagaajin	9,000	36,000	36,000	25%
011002	Kirooyin	36,000	36,000	36,000	100%
011002	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	85,434	146,500	146,500	58%
011003	Maxkamadda Racfaanka	1,028,292	1,194,399	1,194,399	86%
011003	Mushaarka Shaqaalaha	905,734	931,524	931,524	97%
011003	Mushaarka - Lacag Cadaan ah	305,724	306,144	306,144	100%
011003	Gunnoyin Lacag Cadaan ah	600,010	625,380	625,380	96%
011003	Isticmaalka Agabka iyo Adeegga	122,558	262,875	262,875	47%
011003	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
011003	Hawlaha Guud	56,871	91,500	91,500	62%
011003	Shidaalka iyo Saliidaha	15,375	61,500	61,500	25%
011003	Agabka iyo Alaabaha	24,000	48,000	48,000	50%
011003	Dayactir iyo Hagaajin	2,312	13,875	13,875	17%
011003	Kirooyin	24,000	24,000	24,000	100%
011005	Guddiga Adeegga Garsoorka	123,987	192,987	195,192	64%
011005	Mushaarka Shaqaalaha	123,987	123,987	126,192	100%
011005	Mushaarka - Lacag Cadaan ah	102,363	102,363	101,688	100%
011005	Gunnoyin Lacag Cadaan ah	21,624	21,624	24,504	100%
011005	Isticmaalka Agabka iyo Adeegga	-	69,000	69,000	0%
011005	Hawlaha Guud	-	30,000	30,000	0%
011005	Shidaalka iyo Saliidaha	-	18,000	18,000	0%
011005	Agabka iyo Alaabaha	-	18,000	18,000	0%
011005	Dayactir iyo Hagaajin	-	3,000	3,000	0%
011100	Xafiiska Xeer-ilaaliyaha Guud	1,970,429	2,153,513	2,162,528	91%
011100	Mushaarka Shaqaalaha	1,739,371	1,748,613	1,757,628	99%
011100	Mushaarka - Lacag Cadaan ah	736,266	739,263	739,548	100%
011100	Gunnoyin Lacag Cadaan ah	1,003,105	1,009,350	1,018,080	99%
011100	Isticmaalka Agabka iyo Adeegga	231,058	404,900	404,900	57%
011100	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
011100	Hawlaha Guud	63,730	93,600	93,600	68%
011100	Shidaalka iyo Saliidaha	49,500	99,000	99,000	50%
011100	Agabka iyo Alaabaha	27,318	55,000	55,000	50%
011100	Dayactir iyo Hagaajin	24,160	58,000	58,000	42%
011100	Kirooyin	60,000	60,000	60,000	100%
011100	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	6,350	15,300	15,300	42%
011200	Xafiiska Garyaqaanka Guud	616,110	709,415	706,400	87%
011200	Mushaarka Shaqaalaha	485,110	485,415	482,400	100%
011200	Mushaarka - Lacag Cadaan ah	305,914	306,219	303,204	100%
011200	Gunnoyin Lacag Cadaan ah	179,196	179,196	179,196	100%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalaga lka Danbe
011200	Isticmaalka Agabka iyo Adeegga	131,000	224,000	224,000	58%
011200	Kharashka Safarka iyo Shirarka	4,000	24,000	24,000	17%
011200	Hawlaha Guud	4,000	24,000	24,000	17%
011200	Shidaalka iyo Saliidaha	3,000	12,000	12,000	25%
011200	Agabka iyo Alaabaha	84,000	126,000	126,000	67%
011200	Dayactir iyo Hagaajin	-	2,000	2,000	0%
011200	Kirooyin	36,000	36,000	36,000	100%
011300	Xafiiska Hantidhowka Guud	4,034,970	4,066,279	4,022,894	99%
011300	Mushaarka Shaqaalaha	2,393,592	2,404,920	2,404,920	100%
011300	Mushaarka - Lacag Cadaan ah	833,961	842,781	832,188	99%
011300	Gunnoyin Lacag Cadaan ah	1,278,364	1,280,772	1,286,532	100%
011300	Kharshaadka kale ee Shaqaalaha	281,267	281,367	286,200	100%
011300	Isticmaalka Agabka iyo Adeegga	1,641,378	1,661,359	1,617,974	99%
011300	Kharashka Safarka iyo Shirarka	228,588	242,200	242,200	94%
011300	Hawlaha Guud	80,980	81,000	81,000	100%
011300	Shidaalka iyo Saliidaha	62,982	63,000	63,000	100%
011300	Agabka iyo Alaabaha	116,960	117,000	117,000	100%
011300	Dayactir iyo Hagaajin	6,000	6,000	6,000	100%
011300	Kirooyin	49,440	55,000	55,000	90%
011300	Adeegga Latalinta iyo Khidmadda Latalinta	727,850	727,859	684,474	100%
011300	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	368,578	369,300	369,300	100%
012100	Guddiga M. Banaan Ee Xududaha & Federalka	-	-	329,280	0%
012100	Mushaarka Shaqaalaha	-	-	252,480	0%
012100	Mushaarka - Lacag Cadaan ah	-	-	142,620	0%
012100	Gunnoyin Lacag Cadaan ah	-	-	109,860	0%
012100	Isticmaalka Agabka iyo Adeegga	-	-	76,800	0%
012100	Adeegga Latalinta iyo Khidmadda Latalinta	-	-	76,800	0%
012200	Guddiga Madax Banaan Ee Dib-u-Heshiisiinta Qaranka	474,333	496,772	496,772	95%
012200	Mushaarka Shaqaalaha	450,972	452,772	452,772	100%
012200	Mushaarka - Lacag Cadaan ah	74,592	74,592	71,712	100%
012200	Gunnoyin Lacag Cadaan ah	376,380	378,180	381,060	100%
012200	Isticmaalka Agabka iyo Adeegga	23,361	44,000	44,000	53%
012200	Hawlaha Guud	19,766	22,000	22,000	90%
012200	Shidaalka iyo Saliidaha	1,800	11,000	11,000	16%
012200	Agabka iyo Alaabaha	1,795	11,000	11,000	16%
012300	Guddiga Madax Banaan Doorashooyinka Qaranka iyo Soodimaha	12,441,331	12,717,155	1,207,560	98%
012300	Mushaarka Shaqaalaha	1,425,936	1,442,625	1,207,560	99%
012300	Mushaarka - Lacag Cadaan ah	156,420	156,420	13,800	100%
012300	Gunnoyin Lacag Cadaan ah	1,269,516	1,286,205	1,193,760	99%
012300	Isticmaalka Agabka iyo Adeegga	1,992,237	2,251,370	-	88%
012300	Kharashka Safarka iyo Shirarka	-	74,066	-	0%
012300	Hawlaha Guud	155,571	229,334	-	68%
012300	Shidaalka iyo Saliidaha	225,833	261,000	-	87%
012300	Agabka iyo Alaabaha	108,333	146,000	-	74%
012300	Dayactir iyo Hagaajin	85,000	116,000	-	73%
012300	Adeegga Latalinta iyo Khidmadda Latalinta	1,417,500	1,424,970	-	99%
012300	Soo libsasho Hantida aan Maaliyadda ahayn	9,023,158	9,023,160	-	100%
012300	Qalabka iyo Mashiinadda	7,844,998	7,845,000	-	100%
012300	Hantida kale ee Maguurtada ah	1,178,160	1,178,160	-	100%
012500	Guddiga Madax Banaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	962,729	1,033,636	1,033,636	93%
012500	Mushaarka Shaqaalaha	941,736	942,636	942,636	100%
012500	Mushaarka - Lacag Cadaan ah	90,156	90,156	88,236	100%
012500	Gunnoyin Lacag Cadaan ah	851,580	852,480	854,400	100%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalka Danbe
012500	Isticmaalka Agabka iyo Adeegga	20,993	91,000	91,000	23%
012500	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
012500	Hawlaha Guud	14,000	24,000	24,000	58%
012500	Shidaalka iyo Saliidaha	3,997	24,000	24,000	17%
012500	Agabka iyo Alaabaha	2,996	18,000	18,000	17%
012500	Dayactir iyo Hagaajin	-	1,000	1,000	0%
012600	Guddiga Shaqaalaha Rayidka Dowladda	1,536,734	1,690,399	1,696,114	91%
012600	Mushaarka Shaqaalaha	1,460,099	1,502,529	1,508,244	97%
012600	Mushaarka - Lacag Cadaan ah	260,409	260,409	267,024	100%
012600	Gunnyoin Lacag Cadaan ah	773,645	787,860	786,960	98%
012600	Kharshaadka kale ee Shaqaalaha	426,045	454,260	454,260	94%
012600	Isticmaalka Agabka iyo Adeegga	76,635	187,870	187,870	41%
012600	Kharashka Safarka iyo Shirarka	6,147	24,000	24,000	26%
012600	Hawlaha Guud	26,069	37,570	37,570	69%
012600	Shidaalka iyo Saliidaha	13,190	27,500	27,500	48%
012600	Agabka iyo Alaabaha	15,117	56,800	56,800	27%
012600	Dayactir iyo Hagaajin	4,413	18,000	18,000	25%
012600	Kirooyin	11,700	24,000	24,000	49%
012700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	144,000	144,120	144,120	100%
012700	Mushaarka Shaqaalaha	144,000	144,120	144,120	100%
012700	Mushaarka - Lacag Cadaan ah	144,000	144,120	144,120	100%
020100	Wasaaradda Gaashaandhigga	1,620,817	3,729,825	3,732,795	43%
020100	Mushaarka Shaqaalaha	1,098,453	1,109,042	1,098,012	99%
020100	Mushaarka - Lacag Cadaan ah	342,653	347,442	350,412	99%
020100	Gunnyoin Lacag Cadaan ah	755,800	761,600	747,600	99%
020100	Isticmaalka Agabka iyo Adeegga	522,364	1,120,783	1,134,783	47%
020100	Kharashka Safarka iyo Shirarka	108,364	168,800	66,000	64%
020100	Hawlaha Guud	29,979	36,000	36,000	83%
020100	Shidaalka iyo Saliidaha	23,603	27,500	27,500	86%
020100	Agabka iyo Alaabaha	29,942	36,000	36,000	83%
020100	Dayactir iyo Hagaajin	-	1,375	1,375	0%
020100	Kirooyin	-	22,000	22,000	0%
020100	Sirdoonka- Agabka iyo Adeegga Ciidanka	-	339,108	465,908	0%
020100	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	330,476	490,000	480,000	67%
020100	Soo libsasho Hantida aan Maaliyadda ahayn	-	1,500,000	1,500,000	0%
020100	Qalabka iyo Mashinada	-	1,500,000	1,500,000	0%
020101	Ciidanka Xoogga Soomaaliyeed	166,282,124	166,558,630	163,436,555	100%
020101	Mushaarka Shaqaalaha	137,350,084	137,625,238	132,503,163	100%
020101	Mushaarka - Lacag Cadaan ah	112,770,054	113,030,178	113,439,313	100%
020101	Gunnyoin Lacag Cadaan ah	24,580,030	24,595,060	19,063,850	100%
020101	Isticmaalka Agabka iyo Adeegga	28,932,040	28,933,392	30,933,392	100%
020101	Kharashka Safarka iyo Shirarka	540,000	540,002	540,002	100%
020101	Hawlaha Guud	120,000	120,000	120,000	100%
020101	Shidaalka iyo Saliidaha	2,682,873	2,684,169	2,684,169	100%
020101	Agabka iyo Alaabaha	949,992	950,000	950,000	100%
020101	Dayactir iyo Hagaajin	883,992	884,000	884,000	100%
020101	Xoogga- Agabka iyo Adeegga Ciidanka	2,768,348	2,768,348	2,556,526	100%
020101	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	20,986,835	20,986,873	23,198,695	100%
020102	Maxkamadda Ciidamadda	3,744,008	3,744,504	3,740,000	100%
020102	Mushaarka Shaqaalaha	1,608,504	1,608,504	1,604,000	100%
020102	Gunnyoin Lacag Cadaan ah	1,608,504	1,608,504	1,604,000	100%
020102	Isticmaalka Agabka iyo Adeegga	2,135,504	2,136,000	2,136,000	100%
020102	Kharashka Safarka iyo Shirarka	250,529	251,000	251,000	100%
020102	Hawlaha Guud	84,000	84,008	84,008	100%
020102	Shidaalka iyo Saliidaha	301,993	302,000	302,000	100%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalka Danbe
020102	Agabka iyo Alaabaha	93,986	93,992	93,992	100%
020102	Dayactir iyo Hagaajin	69,000	69,000	69,000	100%
020102	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,335,996	1,336,000	1,336,000	100%
020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000	65%
020103	Mushaarka Shaqaalaha	60,000	60,000	60,000	100%
020103	Gunnyoin Lacag Cadaan ah	60,000	60,000	60,000	100%
020103	Isticmaalka Agabka iyo Adeegga	-	33,000	33,000	0%
020103	Hawlaha Guud	-	11,000	11,000	0%
020103	Shidaalka iyo Saliidaha	-	11,000	11,000	0%
020103	Agabka iyo Alaabaha	-	11,000	11,000	0%
020200	Wasaaradda Amniga Gudaha	1,290,681	1,579,334	1,581,269	82%
020200	Mushaarka Shaqaalaha	981,153	986,301	982,236	99%
020200	Mushaarka - Lacag Cadaan ah	603,183	607,131	613,836	99%
020200	Gunnyoin Lacag Cadaan ah	377,970	379,170	368,400	100%
020200	Isticmaalka Agabka iyo Adeegga	309,528	593,033	599,033	52%
020200	Kharashka Safarka iyo Shirarka	18,000	36,000	36,000	50%
020200	Hawlaha Guud	67,263	70,000	22,000	96%
020200	Shidaalka iyo Saliidaha	8,250	33,000	33,000	25%
020200	Agabka iyo Alaabaha	5,490	22,000	22,000	25%
020200	Dayactir iyo Hagaajin	-	1,833	1,833	0%
020200	Kirooyin	-	16,000	22,000	0%
020200	Adeegga Latalinta iyo Khidmadda Latalinta	120,525	124,200	124,200	97%
020200	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	90,000	290,000	338,000	31%
020201	Ciidanka Booliska Soomaaliyeed	49,829,412	49,902,168	49,681,986	100%
020201	Mushaarka Shaqaalaha	40,804,537	40,856,190	40,856,190	100%
020201	Mushaarka - Lacag Cadaan ah	34,712,600	34,742,310	34,742,310	100%
020201	Gunnyoin Lacag Cadaan ah	6,091,937	6,113,880	6,113,880	100%
020201	Isticmaalka Agabka iyo Adeegga	9,024,875	9,045,978	8,825,796	100%
020201	Kharashka Safarka iyo Shirarka	-	11,000	11,000	0%
020201	Shidaalka iyo Saliidaha	918,450	928,512	857,088	99%
020201	Agabka iyo Alaabaha	393,756	393,760	393,760	100%
020201	Dayactir iyo Hagaajin	224,640	224,640	224,640	100%
020201	Booliska - Agabka iyo Adeegyada	420,000	420,000	420,000	100%
020201	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	7,068,029	7,068,066	6,919,308	100%
020202	Hey'adda Nabad Sugidda iyo Sirdoonka	36,691,927	36,706,720	28,466,720	100%
020202	Mushaarka Shaqaalaha	17,920,667	17,935,392	17,935,392	100%
020202	Gunnyoin Lacag Cadaan ah	17,920,667	17,935,392	17,935,392	100%
020202	Isticmaalka Agabka iyo Adeegga	10,531,260	10,531,328	10,531,328	100%
020202	Kharashka Safarka iyo Shirarka	372,000	372,000	372,000	100%
020202	Hawlaha Guud	209,760	209,820	209,820	100%
020202	Shidaalka iyo Saliidaha	1,800,000	1,800,000	1,800,000	100%
020202	Agabka iyo Alaabaha	192,792	192,800	192,800	100%
020202	Sirdoonka- Agabka iyo Adeegga Ciidanka	3,528,516	3,528,516	3,876,548	100%
020202	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	4,428,192	4,428,192	4,080,160	100%
020202	Nonfinancial Assets	8,240,000	8,240,000	-	100%
020202	Machinery and Equipment	8,240,000	8,240,000	-	100%
020203	Hey'adda Sodaalka iyo Jinsiyadda	6,402,282	6,418,250	6,415,640	100%
020203	Mushaarka Shaqaalaha	3,887,700	3,903,450	3,900,840	100%
020203	Mushaarka - Lacag Cadaan ah	3,887,700	3,903,450	3,900,840	100%
020203	Isticmaalka Agabka iyo Adeegga	2,334,582	2,334,800	2,272,694	100%
020203	Kharashka Safarka iyo Shirarka	198,000	198,000	198,000	100%
020203	Hawlaha Guud	734,552	734,713	750,064	100%
020203	Shidaalka iyo Saliidaha	118,800	118,800	118,800	100%
020203	Agabka iyo Alaabaha	180,000	180,000	132,000	100%
020203	Dayactir iyo Hagaajin	90,000	90,004	118,843	100%
020203	Kirooyin	113,280	113,283	79,200	100%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalka Danbe
020203	Adeegga Latalinta iyo Khidmadda Latalinta	539,950	540,000	322,102	100%
020203	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	360,000	360,000	553,685	100%
020203	Soo libsasho Hantida aan Maaliyadda ahayn	180,000	180,000	242,106	100%
020203	Hantida kale ee Maguurtada ah	180,000	180,000	242,106	100%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	1,551,506	1,646,080	1,662,832	94%
030100	Mushaarka Shaqaalaha	1,491,960	1,498,515	1,504,632	100%
030100	Mushaarka - Lacag Cadaan ah	761,490	765,045	801,612	100%
030100	Gunnoyin Lacag Cadaan ah	476,610	479,610	449,160	99%
030100	Kharshaadka kale ee Shaqaalaha	253,860	253,860	253,860	100%
030100	Isticmaalka Agabka iyo Adeegga	59,546	147,565	158,200	40%
030100	Kharashka Safarka iyo Shirarka	-	18,000	36,000	0%
030100	Hawlaha Guud	20,981	36,000	36,000	58%
030100	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
030100	Agabka iyo Alaabaha	-	18,000	18,000	0%
030100	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030100	Adeegga Latalinta iyo Khidmadda Latalinta	38,565	50,565	43,200	76%
030200	Wasaaradda Batroolka & Macdanta	1,854,556	2,278,328	2,238,344	81%
030200	Mushaarka Shaqaalaha	1,112,264	1,171,383	1,131,684	95%
030200	Mushaarka - Lacag Cadaan ah	754,567	758,394	722,292	99%
030200	Gunnoyin Lacag Cadaan ah	357,697	412,989	409,392	87%
030200	Isticmaalka Agabka iyo Adeegga	742,293	1,106,945	1,106,660	67%
030200	Kharashka Safarka iyo Shirarka	6,000	36,000	36,000	17%
030200	Hawlaha Guud	17,997	22,000	22,000	82%
030200	Shidaalka iyo Saliidaha	-	16,500	16,500	0%
030200	Agabka iyo Alaabaha	8,243	11,000	11,000	75%
030200	Dayactir iyo Hagaajin	102,937	401,832	451,832	26%
030200	Kirooyin	36,000	36,000	36,000	100%
030200	Adeegga Latalinta iyo Khidmadda Latalinta	571,116	583,613	533,328	98%
030201	Hey'adda Batroolka Soomaaliyeed	1,071,460	1,081,715	1,080,260	99%
030201	Mushaarka Shaqaalaha	391,260	391,260	376,680	100%
030201	Gunnoyin Lacag Cadaan ah	391,260	391,260	376,680	100%
030201	Isticmaalka Agabka iyo Adeegga	613,534	614,455	503,580	100%
030201	Kharashka Safarka iyo Shirarka	24,000	24,000	24,000	100%
030201	Hawlaha Guud	39,993	40,000	22,000	100%
030201	Shidaalka iyo Saliidaha	4,325	4,500	16,500	96%
030201	Agabka iyo Alaabaha	4,676	5,000	11,000	94%
030201	Kirooyin	60,000	60,000	36,000	100%
030201	Adeegga Latalinta iyo Khidmadda Latalinta	480,540	480,955	394,080	100%
030201	Soo libsasho Hantida aan Maaliyadda ahayn	66,666	76,000	200,000	88%
030201	Qalabka iyo Mashiiinadda	66,666	76,000	200,000	88%
030300	Wasaaradda Beeraha iyo Waraabka	1,933,729	1,949,912	1,888,540	99%
030300	Mushaarka Shaqaalaha	1,629,725	1,643,430	1,605,540	99%
030300	Mushaarka - Lacag Cadaan ah	900,450	909,000	901,440	99%
030300	Gunnoyin Lacag Cadaan ah	433,635	435,150	404,820	100%
030300	Kharshaadka kale ee Shaqaalaha	295,640	299,280	299,280	99%
030300	Isticmaalka Agabka iyo Adeegga	304,004	306,482	283,000	99%
030300	Kharashka Safarka iyo Shirarka	7,000	7,000	-	100%
030300	Hawlaha Guud	97,089	99,367	90,000	98%
030300	Shidaalka iyo Saliidaha	16,500	16,500	18,000	100%
030300	Agabka iyo Alaabaha	16,500	16,500	18,000	100%
030300	Dayactir iyo Hagaajin	-	-	1,000	0%
030300	Adeegga Latalinta iyo Khidmadda Latalinta	150,415	150,615	144,000	100%
030300	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	16,500	16,500	12,000	100%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	1,316,475	1,481,874	1,493,052	89%
030400	Mushaarka Shaqaalaha	1,277,145	1,283,874	1,295,052	99%
030400	Mushaarka - Lacag Cadaan ah	641,290	642,714	648,312	100%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalka Danbe
030400	Gunnyoin Lacag Cadaan ah	635,855	641,160	646,740	99%
030400	Isticmaalka Agabka iyo Adeegga	39,330	198,000	198,000	20%
030400	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
030400	Hawlaha Guud	17,500	30,000	30,000	58%
030400	Shidaalka iyo Saliidaha	3,000	18,000	18,000	17%
030400	Agabka iyo Alaabaha	18,830	113,000	113,000	17%
030400	Dayactir iyo Hagaajin	-	1,000	1,000	0%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	1,412,973	1,581,110	1,582,320	89%
030500	Mushaarka Shaqaalaha	1,367,967	1,384,410	1,426,320	99%
030500	Mushaarka - Lacag Cadaan ah	751,625	758,025	788,040	99%
030500	Gunnyoin Lacag Cadaan ah	616,342	626,385	638,280	98%
030500	Isticmaalka Agabka iyo Adeegga	45,006	196,700	156,000	23%
030500	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
030500	Hawlaha Guud	4,306	36,000	36,000	12%
030500	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
030500	Agabka iyo Alaabaha	-	24,000	24,000	0%
030500	Kirooyin	40,700	64,700	24,000	63%
030501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	590,544	606,098	640,748	97%
030501	Mushaarka Shaqaalaha	498,103	502,098	536,748	99%
030501	Mushaarka - Lacag Cadaan ah	231,753	235,548	239,544	98%
030501	Gunnyoin Lacag Cadaan ah	266,350	266,550	297,204	100%
030501	Isticmaalka Agabka iyo Adeegga	92,441	104,000	104,000	89%
030501	Kharashka Safarka iyo Shirarka	14,000	14,000	24,000	100%
030501	Hawlaha Guud	31,571	37,000	22,000	85%
030501	Shidaalka iyo Saliidaha	5,434	6,000	11,000	91%
030501	Agabka iyo Alaabaha	5,436	11,000	11,000	49%
030501	Kirooyin	36,000	36,000	36,000	100%
030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	83,061	112,776	112,776	74%
030502	Mushaarka Shaqaalaha	55,776	55,776	55,776	100%
030502	Mushaarka - Lacag Cadaan ah	37,776	37,776	37,776	100%
030502	Gunnyoin Lacag Cadaan ah	18,000	18,000	18,000	100%
030502	Isticmaalka Agabka iyo Adeegga	27,285	57,000	57,000	48%
030502	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
030502	Hawlaha Guud	10,800	11,000	11,000	98%
030502	Shidaalka iyo Saliidaha	8,244	11,000	11,000	75%
030502	Agabka iyo Alaabaha	8,241	11,000	11,000	75%
030600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	4,731,644	6,295,489	6,319,714	75%
030600	Mushaarka Shaqaalaha	3,229,659	3,288,111	3,312,336	98%
030600	Mushaarka - Lacag Cadaan ah	2,059,409	2,088,531	2,102,796	99%
030600	Gunnyoin Lacag Cadaan ah	1,170,250	1,199,580	1,209,540	98%
030600	Isticmaalka Agabka iyo Adeegga	1,501,985	2,628,320	2,628,320	57%
030600	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
030600	Hawlaha Guud	308,810	415,520	415,520	74%
030600	Shidaalka iyo Saliidaha	478,740	488,400	488,400	98%
030600	Agabka iyo Alaabaha	9,875	265,200	265,200	4%
030600	Dayactir iyo Hagaajin	22,960	27,600	27,600	83%
030600	Kirooyin	681,600	750,000	750,000	91%
030600	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	645,600	645,600	0%
030600	Soo libsasho Hantida aan Maaliyadda ahayn	-	379,058	379,058	0%
030600	Hantida kale ee Maguurtada ah	-	379,058	379,058	0%
030700	Wasaaradda Isgaarsiinta iyo Teknooloojiyada	1,896,963	1,965,764	1,950,047	97%
030700	Mushaarka Shaqaalaha	1,296,118	1,308,039	1,272,072	99%
030700	Mushaarka - Lacag Cadaan ah	942,034	948,114	925,152	99%
030700	Gunnyoin Lacag Cadaan ah	354,084	359,925	346,920	98%
030700	Isticmaalka Agabka iyo Adeegga	600,845	657,725	677,975	91%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalaga lka Danbe
030700	Kharashka Safarka iyo Shirarka	22,467	36,000	36,000	62%
030700	Hawlaha Guud	36,000	36,000	36,000	100%
030700	Shidaalka iyo Saliidaha	25,557	34,143	34,143	75%
030700	Agabka iyo Alaabaha	26,996	36,000	36,000	75%
030700	Dayactir iyo Hagaajin	-	1,832	1,832	0%
030700	Kirooyin	18,000	24,000	24,000	75%
030700	Adeegga Latalinta iyo Khidmadda Latalinta	471,825	487,755	474,000	97%
030700	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	1,995	36,000	0%
030701	Hey'adda Isgaariinta Qaranka	707,383	846,054	859,284	84%
030701	Mushaarka Shaqaalaha	516,990	543,054	556,284	95%
030701	Gunnyoin Lacag Cadaan ah	516,990	543,054	556,284	95%
030701	Isticmaalka Agabka iyo Adeegga	190,393	303,000	303,000	63%
030701	Kharashka Safarka iyo Shirarka	12,151	24,000	24,000	51%
030701	Hawlaha Guud	25,948	36,000	36,000	72%
030701	Shidaalka iyo Saliidaha	5,983	18,000	18,000	33%
030701	Agabka iyo Alaabaha	11,991	36,000	36,000	33%
030701	Dayactir iyo Hagaajin	-	2,000	2,000	0%
030701	Kirooyin	108,000	108,000	108,000	100%
030701	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	26,320	79,000	79,000	33%
030702	Hey'adda Dhowrista Xogta	169,820	170,880	162,060	99%
030702	Mushaarka Shaqaalaha	6,615	6,615	-	100%
030702	Allowances in Cash	6,615	6,615	-	100%
030702	Isticmaalka Agabka iyo Adeegga	163,205	164,265	162,060	99%
030702	Adeegga Latalinta iyo Khidmadda Latalinta	163,205	164,265	162,060	99%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	1,914,743	2,076,220	2,035,480	92%
030800	Mushaarka Shaqaalaha	1,812,650	1,829,220	1,848,480	99%
030800	Mushaarka - Lacag Cadaan ah	757,400	760,020	765,960	100%
030800	Gunnyoin Lacag Cadaan ah	976,545	983,340	996,660	99%
030800	Kharshaadka kale ee Shaqaalaha	78,705	85,860	85,860	92%
030800	Isticmaalka Agabka iyo Adeegga	102,093	247,000	187,000	41%
030800	Kharashka Safarka iyo Shirarka	14,800	36,000	36,000	41%
030800	Hawlaha Guud	46,413	63,500	30,000	73%
030800	Shidaalka iyo Saliidaha	10,915	46,500	30,000	23%
030800	Agabka iyo Alaabaha	7,965	34,000	30,000	23%
030800	Dayactir iyo Hagaajin	7,000	7,000	1,000	100%
030800	Kirooyin	15,000	60,000	60,000	25%
030900	Wasaaradda Gaadiidka iyo Duulista Hawada	2,317,799	4,441,693	4,237,016	52%
030900	Mushaarka Shaqaalaha	1,719,660	1,725,593	1,682,916	100%
030900	Mushaarka - Lacag Cadaan ah	948,700	949,313	925,176	100%
030900	Gunnyoin Lacag Cadaan ah	770,960	776,280	757,740	99%
030900	Isticmaalka Agabka iyo Adeegga	598,138	716,100	554,100	84%
030900	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
030900	Hawlaha Guud	87,522	104,100	104,100	84%
030900	Shidaalka iyo Saliidaha	-	24,000	24,000	0%
030900	Agabka iyo Alaabaha	2,246	27,000	27,000	8%
030900	Dayactir iyo Hagaajin	-	3,000	3,000	0%
030900	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	508,370	522,000	360,000	97%
030900	Soo libsasho Hantida aan Maaliyadda ahayn	-	2,000,000	2,000,000	0%
030900	Dhismooyinka iyo Qaabdhismeedka	-	2,000,000	2,000,000	0%
030901	Hay'adda Duulista Hawadda	8,917,949	9,633,494	9,662,284	93%
030901	Mushaarka Shaqaalaha	6,716,033	6,829,246	6,852,036	98%
030901	Mushaarka - Lacag Cadaan ah	6,282,140	6,394,102	6,414,192	98%
030901	Gunnyoin Lacag Cadaan ah	433,893	435,144	437,844	100%
030901	Isticmaalka Agabka iyo Adeegga	2,146,089	2,594,078	1,954,600	83%
030901	Kharashka Safarka iyo Shirarka	29,821	114,000	120,000	26%
030901	Hawlaha Guud	720,286	756,000	480,000	95%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalka Danbe
030901	Shidaalka iyo Saliidaha	67,844	68,000	68,000	100%
030901	Agabka iyo Alaabaha	234,817	236,000	156,000	99%
030901	Dayactir iyo Hagaajin	159,292	174,000	150,600	92%
030901	Adeegyadda Bangiga	555	5,000	20,000	11%
030901	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	933,473	1,241,078	960,000	75%
030901	Soo libsasho Hantida aan Maaliyadda ahayn	55,827	210,170	855,648	27%
030901	Dhismooyinka iyo Qaabdhismeedka	-	109,000	120,000	0%
030901	Hantida kale ee Maguurtada ah	55,827	101,170	735,648	55%
031000	Wasaaradda Dekedaha iyo Gaadiidka Badda	1,503,888	2,550,631	2,544,844	59%
031000	Mushaarka Shaqaalaha	1,447,006	1,455,231	1,433,844	99%
031000	Mushaarka - Lacag Cadaan ah	900,736	905,751	898,884	99%
031000	Gunnoyin Lacag Cadaan ah	546,270	549,480	534,960	99%
031000	Isticmaalka Agabka iyo Adeegga	48,252	195,400	211,000	25%
031000	Kharashka Safarka iyo Shirarka	-	20,400	36,000	0%
031000	Hawlaha Guud	27,485	30,000	30,000	92%
031000	Shidaalka iyo Saliidaha	11,982	18,000	18,000	67%
031000	Agabka iyo Alaabaha	8,786	18,000	18,000	49%
031000	Dayactir iyo Hagaajin	-	1,000	1,000	0%
031000	Kirooyin	-	108,000	108,000	0%
031000	Soo libsasho Hantida aan Maaliyadda ahayn	8,629	900,000	900,000	1%
031000	Qalabka iyo Mashiinadda	8,629	900,000	900,000	1%
031001	Dekadda Xamar	918,100	1,032,200	1,032,200	89%
031001	Mushaarka Shaqaalaha	914,500	916,800	916,800	100%
031001	Gunnoyin Lacag Cadaan ah	914,500	916,800	916,800	100%
031001	Isticmaalka Agabka iyo Adeegga	3,600	115,400	115,400	3%
031001	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
031001	Hawlaha Guud	-	33,000	33,000	0%
031001	Shidaalka iyo Saliidaha	-	33,000	33,000	0%
031001	Agabka iyo Alaabaha	-	11,000	11,000	0%
031001	Adeegga Latalinta iyo Khidmadda Latalinta	3,600	14,400	14,400	25%
031100	Wasaaradda Ganacsiga & Warshadaha	2,454,973	2,588,736	2,683,878	95%
031100	Mushaarka Shaqaalaha	2,380,483	2,413,278	2,508,420	99%
031100	Mushaarka - Lacag Cadaan ah	1,238,825	1,250,370	1,320,204	99%
031100	Gunnoyin Lacag Cadaan ah	1,141,658	1,162,908	1,188,216	98%
031100	Isticmaalka Agabka iyo Adeegga	74,490	175,458	175,458	42%
031100	Kharashka Safarka iyo Shirarka	18,000	18,000	18,000	100%
031100	Hawlaha Guud	40,500	54,000	54,000	75%
031100	Shidaalka iyo Saliidaha	6,000	18,000	18,000	33%
031100	Agabka iyo Alaabaha	9,990	24,000	24,000	42%
031100	Dayactir iyo Hagaajin	-	1,458	1,458	0%
031100	Kirooyin	-	60,000	60,000	0%
031101	Hey'adda Tayo Dhowrka	1,314,880	1,461,221	1,478,756	90%
031101	Mushaarka Shaqaalaha	1,057,318	1,063,821	1,081,356	99%
031101	Gunnoyin Lacag Cadaan ah	1,057,318	1,063,821	1,081,356	99%
031101	Isticmaalka Agabka iyo Adeegga	257,562	397,400	397,400	65%
031101	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
031101	Hawlaha Guud	23,901	24,000	24,000	100%
031101	Shidaalka iyo Saliidaha	15,907	24,000	24,000	66%
031101	Agabka iyo Alaabaha	3,980	24,000	24,000	17%
031101	Dayactir iyo Hagaajin	-	2,500	2,500	0%
031101	Kirooyin	36,000	72,000	72,000	50%
031101	Adeegga Latalinta iyo Khidmadda Latalinta	168,000	168,000	168,000	100%
031101	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	9,774	58,900	58,900	17%
031200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	1,256,535	1,475,641	1,463,116	85%
031200	Mushaarka Shaqaalaha	910,196	921,546	908,316	99%
031200	Mushaarka - Lacag Cadaan ah	287,916	288,486	284,076	100%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalka Danbe
031200	Gunnyoin Lacag Cadaan ah	622,280	633,060	624,240	98%
031200	Isticmaalka Agabka iyo Adeegga	346,339	554,095	554,800	63%
031200	Kharashka Safarka iyo Shirarka	23,996	36,000	36,000	67%
031200	Hawlaha Guud	36,000	36,000	36,000	100%
031200	Shidaalka iyo Saliidaha	3,000	36,000	36,000	8%
031200	Agabka iyo Alaabaha	2,000	24,000	24,000	8%
031200	Dayactir iyo Hagaajin	-	2,000	2,000	0%
031200	Kirooyin	-	120,000	120,000	0%
031200	Adeegga Latalinta iyo Khidmadda Latalinta	280,280	287,295	288,000	98%
031200	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	1,063	12,800	12,800	8%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	3,806,388	4,482,427	4,408,492	85%
040100	Mushaarka Shaqaalaha	3,231,219	3,237,317	3,180,632	100%
040100	Mushaarka - Lacag Cadaan ah	1,078,061	1,080,681	1,047,996	100%
040100	Gunnyoin Lacag Cadaan ah	194,013	194,021	173,636	100%
040100	Kharshaadka kale ee Shaqaalaha	1,959,145	1,962,615	1,959,000	100%
040100	Isticmaalka Agabka iyo Adeegga	575,169	1,245,110	1,227,860	46%
040100	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
040100	Hawlaha Guud	158,705	227,600	152,000	70%
040100	Isgaarsiinta	-	6,000	-	0%
040100	Shidaalka iyo Saliidaha	-	43,200	24,000	0%
040100	Agabka iyo Alaabaha	46,747	420,600	87,000	11%
040100	Dayactir iyo Hagaajin	15,200	45,600	-	33%
040100	Kirooyin	-	108,000	108,000	0%
040100	Adeegga Latalinta iyo Khidmadda Latalinta	235,110	238,110	220,860	99%
040100	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	119,407	120,000	600,000	100%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	27,240,503	32,219,550	32,302,575	85%
040200	Mushaarka Shaqaalaha	26,640,681	30,160,575	30,243,600	88%
040200	Mushaarka - Lacag Cadaan ah	1,121,745	1,137,900	1,187,940	99%
040200	Gunnyoin Lacag Cadaan ah	1,121,560	1,136,685	1,156,440	99%
040200	Kharshaadka kale ee Shaqaalaha	24,397,376	27,885,990	27,899,220	87%
040200	Soo libsasho Hantida aan Maaliyadda ahayn	599,822	2,058,975	2,058,975	29%
040200	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
040200	Hawlaha Guud	-	36,000	36,000	0%
040200	Shidaalka iyo Saliidaha	-	36,000	36,000	0%
040200	Agabka iyo Alaabaha	-	21,000	21,000	0%
040200	Kharashaadka Waxbarashada iyo Tababaradda	599,822	1,929,975	1,929,975	31%
040201	Jaamacadda Umadda	8,175,352	8,272,680	8,272,680	99%
040201	Mushaarka Shaqaalaha	5,377,534	5,385,720	5,385,720	100%
040201	Mushaarka - Lacag Cadaan ah	372,396	372,396	372,396	100%
040201	Gunnyoin Lacag Cadaan ah	90,000	90,000	82,800	100%
040201	Kharshaadka kale ee Shaqaalaha	4,915,138	4,923,324	4,930,524	100%
040201	Isticmaalka Agabka iyo Adeegga	2,797,817	2,886,960	2,886,960	97%
040201	Hawlaha Guud	-	37,500	37,500	0%
040201	Shidaalka iyo Saliidaha	-	19,800	19,800	0%
040201	Agabka iyo Alaabaha	-	24,000	24,000	0%
040201	Adeegga Latalinta iyo Khidmadda Latalinta	2,797,817	2,805,660	2,805,660	100%
040202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	1,184,974	1,286,827	1,313,872	92%
040202	Mushaarka Shaqaalaha	1,148,806	1,165,911	1,192,956	99%
040202	Mushaarka - Lacag Cadaan ah	240,951	240,951	234,336	100%
040202	Gunnyoin Lacag Cadaan ah	907,855	924,960	958,620	98%
040202	Isticmaalka Agabka iyo Adeegga	36,168	120,916	120,916	30%
040202	Kharashka Safarka iyo Shirarka	2,750	24,000	24,000	11%
040202	Hawlaha Guud	23,587	36,000	36,000	66%
040202	Shidaalka iyo Saliidaha	3,831	23,000	23,000	17%
040202	Agabka iyo Alaabaha	6,000	36,000	36,000	17%
040202	Dayactir iyo Hagaajin	-	1,916	1,916	0%

Code	Decriptions	Dhabta Jan-Dec	Kutalagalka Danbe	Kutalagalak Hore	% Fulinta Kutalagalka Danbe
040203	Akadeemiya Goboleedka Afka Soomaaliga	250,078	342,256	342,256	73%
040203	Mushaarka Shaqaalaha	204,396	245,196	245,196	83%
040203	Gunnoyin Lacag Cadaan ah	204,396	245,196	245,196	83%
040203	Isticmaalka Agabka iyo Adeegga	45,682	97,060	97,060	47%
040203	Hawlaha Guud	10,989	12,000	12,000	92%
040203	Shidaalka iyo Saliidaha	1,996	12,000	12,000	17%
040203	Agabka iyo Alaabaha	32,697	70,060	46,060	47%
040203	Dayactir iyo Hagaajin	-	3,000	3,000	0%
040203	Kirooyin	-	-	24,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	2,291,097	2,311,383	2,283,420	99%
040300	Mushaarka Shaqaalaha	1,965,535	1,974,633	1,957,020	100%
040300	Mushaarka - Lacag Cadaan ah	1,359,625	1,367,238	1,344,360	99%
040300	Gunnoyin Lacag Cadaan ah	512,310	513,555	518,820	100%
040300	Kharshaadka kale ee Shaqaalaha	93,600	93,840	93,840	100%
040300	Isticmaalka Agabka iyo Adeegga	325,562	336,750	326,400	97%
040300	Hawlaha Guud	64,496	66,000	66,000	98%
040300	Shidaalka iyo Saliidaha	29,986	30,000	36,000	100%
040300	Agabka iyo Alaabaha	38,330	46,000	46,000	83%
040300	Dayactir iyo Hagaajin	-	2,000	2,000	0%
040300	Adeegga Latalinta iyo Khidmadda Latalinta	192,750	192,750	176,400	100%
040400	Wasaaradda Dhallinyarada & Ciyaaraha	1,077,754	1,110,069	1,079,448	97%
040400	Mushaarka Shaqaalaha	1,005,794	1,018,569	977,448	99%
040400	Mushaarka - Lacag Cadaan ah	429,996	434,916	451,620	99%
040400	Gunnoyin Lacag Cadaan ah	243,860	251,715	222,420	97%
040400	Kharshaadka kale ee Shaqaalaha	331,938	331,938	303,408	100%
040400	Isticmaalka Agabka iyo Adeegga	71,960	91,500	102,000	79%
040400	Kharashka Safarka iyo Shirarka	-	-	36,000	0%
040400	Hawlaha Guud	27,470	28,500	30,000	96%
040400	Shidaalka iyo Saliidaha	1,497	12,000	18,000	12%
040400	Agabka iyo Alaabaha	42,993	51,000	18,000	84%
040500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	1,063,113	1,173,759	1,160,304	91%
040500	Mushaarka Shaqaalaha	820,934	839,514	825,444	98%
040500	Mushaarka - Lacag Cadaan ah	532,824	538,704	529,884	99%
040500	Gunnoyin Lacag Cadaan ah	288,110	300,810	295,560	96%
040500	Isticmaalka Agabka iyo Adeegga	242,179	334,245	334,860	72%
040500	Kharashka Safarka iyo Shirarka	-	36,000	36,000	0%
040500	Hawlaha Guud	26,942	30,000	30,000	90%
040500	Shidaalka iyo Saliidaha	8,997	36,000	36,000	25%
040500	Agabka iyo Alaabaha	7,500	30,000	30,000	25%
040500	Adeegga Latalinta iyo Khidmadda Latalinta	198,740	202,245	202,860	98%
040501	Hay'addaha Naafadda Qaranka	600,306	638,281	642,016	94%
040501	Mushaarka Shaqaalaha	539,865	539,865	543,600	100%
040501	Gunnoyin Lacag Cadaan ah	539,865	539,865	543,600	100%
040501	Isticmaalka Agabka iyo Adeegga	60,441	98,416	98,416	61%
040501	Kharashka Safarka iyo Shirarka	-	24,000	24,000	0%
040501	Hawlaha Guud	20,540	21,000	21,000	98%
040501	Shidaalka iyo Saliidaha	19,990	20,000	20,000	100%
040501	Agabka iyo Alaabaha	19,911	20,000	20,000	100%
040501	Dayactir iyo Hagaajin	-	1,416	1,416	0%
040501	Kirooyin	-	12,000	12,000	0%
	Wadarta Kharashaadka Joojtada ah	\$621,349,121	\$649,650,109	628,053,674	96%

Lifaaqa 4^{aad}: Faahfaahinta Isticmaalka Misaaniyadda Kharashaadka Mashaariicda Bilaha Jan – Dec, 2025

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
010500	Wasaaradda Maaliyadda	74,812,318	90,043,314	111,562,882	83%
70214	Mashruuca SCALED-UP	26,546,002	31,254,364	36,283,400	85%
21	Mushaarka Shaqaalaha	118,500	151,500	151,500	78%
2113	Gunnoyin Lacag Cadaan ah	118,500	151,500	151,500	78%
22	Isticmaalka Agabka iyo Adeegga	17,414,893	18,662,582	14,381,900	93%
2211	Kharashka Safarka iyo Shirarka	1,448,225	1,500,000	600,000	97%
2221	Hawlaha Guud	193,773	262,400	12,400	74%
2222	Isgaarsiinta	130,126	145,200	145,200	90%
2223	Shidaalka iyo Saliidaha	48,150	86,800	6,800	55%
2224	Agabka iyo Alaabaha	1,833,629	1,879,400	489,400	98%
2225	Dayactir iyo Hagaajin	58,124	83,000	23,000	70%
2231	Kirooyin	707,010	713,480	313,480	99%
2241	Kharashaadka Waxbarashada iyo Tababaradda	388,182	405,000	145,000	96%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	12,223,753	12,977,693	12,310,220	94%
2243	Adeegyadda Bangiga	294,113	399,000	149,000	74%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	42,000	52,000	52,000	81%
2245	Caymiska Dadka Guud	47,208	58,209	100,000	81%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	600	100,400	35,400	1%
25	Kabka	3,190,426	3,301,772	8,000,000	97%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	3,190,426	3,301,772	8,000,000	97%
31	Soo libsasho Hantida aan Maaliyadda ahayn	5,822,183	9,138,510	13,750,000	64%
3112	Qalabka iyo Mashiinadda	5,564,554	7,808,510	12,420,000	71%
3113	Hantida kale ee Maguurtada ah	257,629	1,330,000	1,330,000	19%
70215	Mashruuca SIEPMID	400,324	410,704	497,500	97%
22	Isticmaalka Agabka iyo Adeegga	400,324	410,704	497,500	97%
2224	Agabka iyo Alaabaha	320	5,700	5,700	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	400,004	400,004	486,800	100%
2243	Adeegyadda Bangiga	-	5,000	5,000	0%
70219	Mashruuca Qarameynta Awoodaha Tamarta.	245,660	267,700	237,700	92%
22	Isticmaalka Agabka iyo Adeegga	203,660	218,100	208,100	93%
2221	Hawlaha Guud	2,387	5,900	2,400	40%
2223	Shidaalka iyo Saliidaha	3,493	5,900	2,400	59%
2224	Agabka iyo Alaabaha	1,929	4,800	1,800	40%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	195,852	198,000	198,000	99%
2243	Adeegyadda Bangiga	-	2,000	2,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	1,500	1,500	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	42,000	49,600	29,600	85%
3112	Qalabka iyo Mashiinadda	42,000	49,600	29,600	85%
70221	Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)	22,006,152	23,633,246	27,899,263	93%
21	Mushaarka Shaqaalaha	20,250	30,400	14,400	67%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2113	Gunnoyin Lacag Cadaan ah	20,250	30,400	14,400	67%
22	Isticmaalka Agabka iyo Adeegga	10,954,780	11,408,984	7,847,855	96%
2211	Kharashka Safarka iyo Shirarka	521,707	587,174	298,497	89%
2222	Isgaarsiinta	6,559	32,375	115,375	20%
2223	Shidaalka iyo Saliidaha	7,669	18,000	7,000	43%
2224	Agabka iyo Alaabaha	23,461	24,180	24,180	97%
2225	Dayactir iyo Hagaajin	246,361	246,661	325,521	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	15,770	15,770	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	10,013,547	10,184,824	6,661,512	98%
2243	Adeegyadda Bangiga	135,476	300,000	300,000	45%
2245	Caymiska Dadka Guud	-	-	100,000	0%
26	Deeqaha	9,673,381	10,373,923	18,779,068	93%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	405,168	415,518	1,048,689	98%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	9,268,214	9,958,405	17,730,379	93%
31	Soo libsasho Hantida aan Maaliyadda ahayn	1,357,740	1,819,939	1,257,939	75%
3112	Qalabka iyo Mashiinadda	1,357,740	1,819,939	1,257,939	75%
70225	Mashruuca RCRF III	3,517,264	4,200,000	4,100,000	84%
21	Mushaarka Shaqaalaha	14,400	14,400	25,200	100%
2113	Gunnoyin Lacag Cadaan ah	14,400	14,400	25,200	100%
22	Isticmaalka Agabka iyo Adeegga	3,498,064	4,080,445	3,969,645	86%
2211	Kharashka Safarka iyo Shirarka	632,239	840,694	1,180,000	75%
2222	Isgaarsiinta	156,278	190,000	100,000	82%
2223	Shidaalka iyo Saliidaha	17,963	18,000	18,000	100%
2224	Agabka iyo Alaabaha	171,278	219,000	180,000	78%
2225	Dayactir iyo Hagaajin	82,719	115,000	125,000	72%
2241	Kharashaadka Waxbarashada iyo Tababaradda	112,515	193,106	180,000	58%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,933,163	1,964,645	1,811,645	98%
2243	Adeegyadda Bangiga	266,626	390,000	225,000	68%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	125,285	150,000	50,000	84%
2245	Caymiska Dadka Guud	-	-	100,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	4,800	105,155	105,155	5%
3112	Qalabka iyo Mashiinadda	4,800	45,155	45,155	11%
3113	Hantida kale ee Maguurtada ah	-	60,000	60,000	0%
70230	Mashruuca DRIVE	5,556,135	8,304,237	9,025,000	67%
21	Mushaarka Shaqaalaha	26,000	28,000	25,000	93%
2113	Gunnoyin Lacag Cadaan ah	26,000	28,000	25,000	93%
22	Isticmaalka Agabka iyo Adeegga	3,633,875	5,355,287	4,200,000	68%
2211	Kharashka Safarka iyo Shirarka	470,632	660,000	200,000	71%
2221	Hawlaha Guud	-	30,000	30,000	0%
2222	Isgaarsiinta	14,308	15,288	60,000	94%
2223	Shidaalka iyo Saliidaha	6,373	25,000	25,000	25%
2224	Agabka iyo Alaabaha	40,874	65,000	40,000	63%
2225	Dayactir iyo Hagaajin	9,450	35,000	35,000	27%
2231	Kirooyin	107,841	108,000	200,000	100%
2241	Kharashaadka Waxbarashada iyo	38,838	200,999	150,000	19%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
	Tababaradda				
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,832,750	4,025,000	3,000,000	70%
2243	Adeegyadda Bangiga	61,780	76,000	150,000	81%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	18,030	45,000	225,000	40%
2245	Caymiska Dadka Guud	33,000	35,000	50,000	94%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	35,000	35,000	0%
25	Kabka	1,750,950	2,120,950	4,000,000	83%
2521	Kabka lasiiyo Shirkadaha Gaarka ah aan ka Shayqaynin Maaliyadda	1,750,950	2,120,950	4,000,000	83%
31	Soo libsasho Hantida aan Maaliyadda ahayn	145,309	800,000	800,000	18%
3112	Qalabka iyo Mashiinadda	31,789	500,000	500,000	6%
3113	Hantida kale ee Maguurtada ah	113,520	300,000	300,000	38%
70234	Mashruuca SADMS	418,788	785,282	926,600	53%
21	Mushaarka Shaqaalaha	18,400	27,600	27,600	67%
2113	Gunnoyin Lacag Cadaan ah	18,400	27,600	27,600	67%
22	Isticmaalka Agabka iyo Adeegga	398,602	685,682	827,000	58%
2211	Kharashka Safarka iyo Shirarka	89,034	205,000	205,000	43%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	5,628	5,628	12,000	100%
2223	Shidaalka iyo Saliidaha	-	6,000	6,000	0%
2224	Agabka iyo Alaabaha	8,462	39,000	39,000	22%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	-	22,000	22,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	10,800	20,000	-	54%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	276,054	296,054	451,000	93%
2243	Adeegyadda Bangiga	8,100	15,000	15,000	54%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	525	20,000	20,000	3%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	25,000	25,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	1,786	72,000	72,000	2%
3112	Qalabka iyo Mashiinadda	1,786	72,000	72,000	2%
70238	Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha	11,939,726	13,861,661	21,422,000	86%
21	Mushaarka Shaqaalaha	21,000	30,000	30,000	70%
2113	Gunnoyin Lacag Cadaan ah	21,000	30,000	30,000	70%
22	Isticmaalka Agabka iyo Adeegga	7,554,951	9,376,575	18,092,000	81%
2211	Kharashka Safarka iyo Shirarka	1,516,863	1,750,000	650,000	87%
2221	Hawlaha Guud	7,086	120,000	70,000	6%
2222	Isgaarsiinta	112,177	139,333	80,000	81%
2223	Shidaalka iyo Saliidaha	19,059	150,000	150,000	13%
2224	Agabka iyo Alaabaha	57,491	150,000	100,000	38%
2225	Dayactir iyo Hagaajin	39,057	135,281	60,000	29%
2231	Kirooyin	-	50,000	50,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	570,834	930,000	300,000	61%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,916,251	5,461,961	16,342,000	90%
2243	Adeegyadda Bangiga	140,402	150,000	120,000	94%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2244	Xayeysiinta iyo Heshiis Wax kala libsi	164,728	240,000	120,000	69%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Other General Expenses in Goods and Services	-	50,000	-	0%
26	Deeqaha	4,105,075	4,105,086	2,150,000	100%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	3,103,354	3,103,362	1,025,000	100%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,001,721	1,001,724	1,125,000	100%
31	Soo libsasho Hantida aan Maaliyadda ahayn	258,700	350,000	1,150,000	74%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	800,000	0%
3112	Qalabka iyo Mashiinadda	199,232	250,000	250,000	80%
3113	Hantida kale ee Maguurtada ah	59,468	100,000	100,000	59%
70247	MASHRUUCA TAAGEERADA HAY'ADAHA EE MAAMULKA DHAQAALAHA (ISEGP)	2,393,454	2,982,523	6,535,259	80%
21	Mushaarka Shaqaalaha	9,200	31,200	31,200	29%
2113	Gunnoyin Lacag Cadaan ah	9,200	31,200	31,200	29%
22	Isticmaalka Agabka iyo Adeegga	2,384,254	2,685,323	3,152,459	89%
2211	Kharashka Safarka iyo Shirarka	125,425	176,600	176,600	71%
2221	Hawlaha Guud	-	11,000	11,000	0%
2222	Isgaarsiinta	5,963	16,350	79,200	36%
2223	Shidaalka iyo Saliidaha	-	8,400	8,400	0%
2224	Agabka iyo Alaabaha	19,097	60,600	60,600	32%
2225	Dayactir iyo Hagaajin	8,898	12,000	12,000	74%
2231	Kirooyin	-	25,200	25,200	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,485	21,000	21,000	12%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	2,193,806	2,286,989	2,698,459	96%
2243	Adeegyadda Bangiga	25,955	32,184	25,000	81%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	2,625	20,000	20,000	13%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	15,000	15,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	266,000	3,351,600	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	-	3,085,600	0%
3112	Qalabka iyo Mashiinadda	-	266,000	266,000	0%
70251	Mashruuca Taageerada Hay'addaha Maaliyadda (FSDP)	1,334,448	3,068,996	4,636,160	43%
21	Mushaarka Shaqaalaha	144,000	192,000	96,000	75%
2113	Gunnoyin Lacag Cadaan ah	144,000	192,000	96,000	75%
22	Isticmaalka Agabka iyo Adeegga	1,185,376	1,848,996	3,512,160	64%
2211	Kharashka Safarka iyo Shirarka	204,942	515,960	615,960	40%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	-	-	15,000	0%
2223	Shidaalka iyo Saliidaha	-	-	10,000	0%
2224	Agabka iyo Alaabaha	6,410	36,500	36,500	18%
2225	Dayactir iyo Hagaajin	-	-	134,000	0%
2231	Kirooyin	-	30,000	20,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	103,000	103,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2242	Adeegga Latalinta iyo Khidmadda Latalinta	963,764	1,115,720	2,522,700	86%
2243	Adeegyadda Bangiga	9,210	12,816	20,000	72%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	1,050	20,000	20,000	5%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	5,072	1,028,000	1,028,000	0%
3112	Qalabka iyo Mashiinadda	5,072	918,000	918,000	1%
3113	Hantida kale ee Maguurtada ah	-	110,000	110,000	0%
70254	Somalia productive Resilient and Inclusive Growth (SPRING) Project	454,366	1,274,600	-	0
31	Compensation of Employees	-	9,000	-	0%
2111	Wages, Salaries in Cash	-	-	-	0%
2113	Allowances in Cash	-	9,000	-	0%
2114	Other Employees Costs	-	-	-	0%
22	Use of Goods and Services	454,366	1,113,600	-	41%
2211	Travel and Conference Expenses	246,708	425,000	-	58%
2221	Utilities	-	21,000	-	0%
2222	Communications	-	-	-	0%
2223	Fuel and Lubricants	-	4,500	-	0%
2224	Materials and Supplies	9,820	12,000	-	82%
2225	Maintenance and Repairs	-	7,500	-	0%
2231	Rent	22,134	100,000	-	22%
2241	Education and Training Expense	-	10,000	-	0%
2242	Consulting and Professional Expense	129,904	302,100	-	43%
2243	Bank Services	9,750	25,000	-	39%
2244	Advertisement and Subscriptions	14,050	43,000	-	33%
2245	General Life Insurance	22,000	76,500	-	29%
2251	Police - Materials, Supplies and Services	-	-	-	0%
2252	Peace and Resolution Services	-	-	-	0%
2253	Military - Materials, supplies and services	-	-	-	0%
2261	Other General Expenses in Goods and Services	-	87,000	-	0%
2291	Contingency	-	-	-	0%
31	Nonfinancial Assets	-	152,000	-	0%
3111	Buildings and Structures	-	-	-	0%
3112	Machinery and Equipment	-	102,000	-	0%
3113	Other Fixed Assets	-	50,000	-	0%
3114	Weapons Systems	-	-	-	0%
3144	Intangible Nonreduced Assets	-	-	-	0%
010600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	10,920,117	17,255,367	17,255,367	63%
70239	Mashruuca Barwaaqo	10,920,117	17,255,367	17,255,367	63%
21	Mushaarka Shaqaalaha	137,950	204,000	204,000	68%
2113	Gunnoyin Lacag Cadaan ah	137,950	204,000	204,000	68%
22	Isticmaalka Agabka iyo Adeegga	2,292,093	4,253,351	4,453,351	54%
2211	Kharashka Safarka iyo Shirarka	96,866	260,000	260,000	37%
2221	Hawlaha Guud	-	5,000	5,000	0%
2222	Isgaarsiinta	44,000	50,000	50,000	88%
2223	Shidaalka iyo Saliidaha	-	3,000	3,000	0%
2224	Agabka iyo Alaabaha	29,488	74,000	74,000	40%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2225	Dayactir iyo Hagaajin	251,414	625,000	155,000	40%
2241	Kharashaadka Waxbarashada iyo Tababaradda	6,400	112,000	112,000	6%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,710,211	2,798,351	3,468,351	61%
2243	Adeegyadda Bangiga	148,215	300,000	300,000	49%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	5,500	6,000	6,000	92%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
26	Deeqaha	8,214,020	12,393,016	12,393,016	66%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	6,915,045	10,291,769	10,291,769	67%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,298,974	2,101,247	2,101,247	62%
31	Soo libsasho Hantida aan Maaliyadda ahayn	276,054	405,000	205,000	68%
3111	Dhismooyinka iyo Qaabdhismeedka	276,054	320,000	120,000	86%
3112	Qalabka iyo Mashiinadda	-	85,000	85,000	0%
010601	Hey'adda Istaatistikada Qaranka Soomaaliya	7,336,469	7,830,081	4,548,883	94%
70222	Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya	6,368,632	6,770,063	3,929,319	94%
21	Mushaarka Shaqaalaha	75,700	92,240	60,960	82%
2113	Gunnayin Lacag Cadaan ah	75,700	92,240	60,960	82%
22	Isticmaalka Agabka iyo Adeegga	6,256,144	6,516,322	3,706,858	96%
2211	Kharashka Safarka iyo Shirarka	472,224	574,156	725,636	82%
2221	Hawlaha Guud	7,537	9,368	4,500	80%
2222	Isgaarsiinta	48,600	48,600	39,000	100%
2223	Shidaalka iyo Saliidaha	37,716	47,800	34,800	79%
2224	Agabka iyo Alaabaha	51,726	90,400	42,400	57%
2225	Dayactir iyo Hagaajin	9,588	42,600	27,600	23%
2231	Kirooyin	75,497	88,400	20,000	85%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	5,470,846	5,496,998	2,731,922	100%
2243	Adeegyadda Bangiga	72,960	90,000	30,000	81%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	9,450	13,000	1,000	73%
2245	Caymiska Dadka Guud	-	15,000	50,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	36,788	161,501	161,501	23%
3112	Qalabka iyo Mashiinadda	36,788	161,501	161,501	23%
70236	Mashruuca Hormarinta Tirakoobka Soomaaliya	967,838	1,060,018	619,564	91%
21	Mushaarka Shaqaalaha	133,900	169,600	189,000	79%
2113	Gunnayin Lacag Cadaan ah	133,900	169,600	189,000	79%
22	Isticmaalka Agabka iyo Adeegga	833,938	890,418	430,564	94%
2211	Kharashka Safarka iyo Shirarka	24,539	30,000	15,000	82%
2221	Hawlaha Guud	6,000	9,000	6,000	67%
2224	Agabka iyo Alaabaha	2,480	7,800	7,800	32%
2231	Kirooyin	6,000	6,000	3,000	100%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	793,444	828,618	389,764	96%
2243	Adeegyadda Bangiga	1,474	9,000	9,000	16%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
010700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	12,566,016	27,780,189	27,780,189	45%
70218	Mashruuca SURP PH2	12,519,096	26,483,934	27,780,189	47%
22	Isticmaalka Agabka iyo Adeegga	8,588	11,330	11,330	76%
2243	Adeegyadda Bangiga	8,588	11,330	11,330	76%
26	Deeqaha	12,510,507	26,472,604	27,768,859	47%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	818,850	1,043,974	743,974	78%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	11,691,657	25,428,630	27,024,885	46%
70253	Bulsho: Strengthening Community and Local Institutions for Social Cohesion, Inclusion and Resilience	46,920	1,296,255	-	4%
21	Compensation of Employees	-	6,400	-	0%
2111	Wages, Salaries in Cash	-	-	-	0%
2113	Allowances in Cash	-	6,400	-	0%
2114	Other Employees Costs	-	-	-	0%
22	Use of Goods and Services	46,920	355,255	-	13%
2211	Travel and Conference Expenses	-	97,815	-	0%
2221	Utilities	-	8,800	-	0%
2222	Communications	-	-	-	0%
2223	Fuel and Lubricants	-	9,600	-	0%
2224	Materials and Supplies	-	12,400	-	0%
2225	Maintenance and Repairs	-	-	-	0%
2231	Rent	-	-	-	0%
2241	Education and Training Expense	-	-	-	0%
2242	Consulting and Professional Expense	39,420	204,640	-	19%
2243	Bank Services	7,500	22,000	-	34%
2244	Advertisement and Subscriptions	-	-	-	0%
2245	General Life Insurance	-	-	-	0%
2251	Police - Materials, Supplies and Services	-	-	-	0%
2252	Peace and Resolution Services	-	-	-	0%
2253	Military - Materials, supplies and services	-	-	-	0%
2261	Other General Expenses in Goods and Services	-	-	-	0%
2291	Contingency	-	-	-	0%
26	Grants	-	824,600	-	0%
2621	Current Grants to International organizations	-	-	-	0%
2631	Current Grants to Other General Government Unit	-	524,600	-	0%
2632	Capital Grants to Other General Government Unit	-	300,000	-	0%
31	Nonfinancial Assets	-	110,000	-	0%
3111	Buildings and Structures	-	-	-	0%
3112	Machinery and Equipment	-	110,000	-	0%
3113	Other Fixed Assets	-	-	-	0%
3114	Weapons Systems	-	-	-	0%
3144	Intangible Nonreduced Assets	-	-	-	0%
010703	Hey'adda Maaraynta Masiibooyinka	2,422,940	3,487,030	3,487,030	69%
70252	African Disaster Risk Financing (ADRFi)	2,422,940	3,487,030	3,487,030	69%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
21	Mushaarka Shaqaalaha	-	-	182,200	0%
2111	Mushaarka - Lacag Cadaan ah	-	-	106,100	0%
2113	Gunnoyin Lacag Cadaan ah	-	-	76,100	0%
22	Isticmaalka Agabka iyo Adeegga	2,422,940	3,487,030	3,304,830	69%
2211	Kharashka Safarka iyo Shirarka	68,448	68,715	26,515	100%
2221	Hawlaha Guud	4,000	4,052	4,052	99%
2222	Isgaarsiinta	-	4,103	4,103	0%
2223	Shidaalka iyo Saliidaha	-	-	6,155	0%
2224	Agabka iyo Alaabaha	4,786	14,360	8,205	33%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	20,000	20,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	325,000	325,800	185,800	100%
2243	Adeegyadda Bangiga	10,275	50,207	50,207	20%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	10,000	10,000	0%
2245	Caymiska Dadka Guud	2,000,000	2,949,793	2,949,793	68%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	10,431	40,000	40,000	26%
030100	Wasaaradda Tamarta & Kheyraadka Biyaha	32,163,750	90,947,806	90,947,806	35%
70231	Mashruuca SESRP	27,904,843	65,797,660	65,797,660	42%
21	Mushaarka Shaqaalaha	59,219	139,980	139,980	42%
2113	Gunnoyin Lacag Cadaan ah	59,219	139,980	139,980	42%
22	Isticmaalka Agabka iyo Adeegga	1,987,650	6,427,680	6,427,680	31%
2211	Kharashka Safarka iyo Shirarka	146,239	383,000	383,000	38%
2221	Hawlaha Guud	-	12,000	12,000	0%
2222	Isgaarsiinta	-	55,000	55,000	0%
2223	Shidaalka iyo Saliidaha	21,306	22,000	18,000	97%
2224	Agabka iyo Alaabaha	26,264	30,000	30,000	88%
2225	Dayactir iyo Hagaajin	4,780	20,000	20,000	24%
2231	Kirooyin	85,440	86,000	36,000	99%
2241	Kharashaadka Waxbarashada iyo Tababaradda	12,399	160,000	160,000	8%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,587,121	5,177,680	5,231,680	31%
2243	Adeegyadda Bangiga	81,282	450,000	450,000	18%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	900	10,000	10,000	9%
2245	Caymiska Dadka Guud	21,920	22,000	22,000	100%
31	Soo libsasho Hantida aan Maaliyadda ahayn	25,857,975	59,230,000	59,230,000	44%
3112	Qalabka iyo Mashiinadda	25,857,975	59,230,000	59,230,000	44%
70232	Mashruuca GW4R	3,161,433	6,269,091	6,269,091	50%
21	Mushaarka Shaqaalaha	24,400	37,800	24,000	65%
2113	Gunnoyin Lacag Cadaan ah	24,400	37,800	24,000	65%
22	Isticmaalka Agabka iyo Adeegga	1,822,689	3,016,491	2,910,091	60%
2211	Kharashka Safarka iyo Shirarka	51,950	120,000	120,000	43%
2221	Hawlaha Guud	1,190	32,412	32,412	4%
2222	Isgaarsiinta	8,470	23,400	23,400	36%
2223	Shidaalka iyo Saliidaha	11,970	21,600	21,600	55%
2224	Agabka iyo Alaabaha	10,774	34,000	34,000	32%
2225	Dayactir iyo Hagaajin	3,600	34,000	34,000	11%
2231	Kirooyin	-	6,000	6,000	0%
2241	Kharashaadka Waxbarashada iyo	6,150	51,400	19,000	12%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
	Tababaradda				
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,613,235	2,531,679	2,531,679	64%
2243	Adeegyadda Bangiga	93,351	120,000	50,000	78%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	20,000	20,000	0%
2245	Caymiska Dadka Guud	22,000	22,000	18,000	100%
26	Deeqaha	1,314,344	2,929,800	3,050,000	45%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	716,512	1,800,000	1,800,000	40%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	597,832	1,129,800	1,250,000	53%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	285,000	285,000	0%
3112	Qalabka iyo Mashiinadda	-	285,000	285,000	0%
70242	Mashruuca Helitaanka QOYSKA ee tamarta	781,109	1,897,938	1,897,938	41%
21	Mushaarka Shaqaalaha	26,900	62,400	62,400	43%
2113	Gunnoyin Lacag Cadaan ah	26,900	62,400	62,400	43%
22	Isticmaalka Agabka iyo Adeegga	729,209	1,102,929	1,102,929	66%
2211	Kharashka Safarka iyo Shirarka	25,998	27,000	27,000	96%
2221	Hawlaha Guud	4,378	8,400	8,400	52%
2222	Isgaarsiinta	-	3,600	3,600	0%
2223	Shidaalka iyo Saliidaha	5,463	8,400	8,400	65%
2224	Agabka iyo Alaabaha	851	30,000	30,000	3%
2225	Dayactir iyo Hagaajin	850	186,375	186,375	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	686,429	828,104	828,104	83%
2243	Adeegyadda Bangiga	4,281	10,000	10,000	43%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	960	1,050	1,050	91%
31	Soo libsasho Hantida aan Maaliyadda ahayn	25,000	732,609	732,609	3%
3112	Qalabka iyo Mashiinadda	25,000	732,609	732,609	3%
70250	Mashruuca ASCENT	316,364	16,983,117	16,983,117	2%
21	Mushaarka Shaqaalaha	48,116	50,000	-	96%
2113	Gunnoyin Lacag Cadaan ah	48,116	50,000	-	96%
22	Isticmaalka Agabka iyo Adeegga	268,248	586,190	636,190	46%
2211	Kharashka Safarka iyo Shirarka	113,146	138,000	38,000	82%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	44,596	93,000	28,000	48%
2223	Shidaalka iyo Saliidaha	-	12,000	12,000	0%
2224	Agabka iyo Alaabaha	3,260	12,000	12,000	27%
2231	Kirooyin	-	36,000	36,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	5,205	20,710	120,710	25%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	102,041	209,480	274,480	49%
2243	Adeegyadda Bangiga	-	25,000	75,000	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	12,000	12,000	0%
2245	Caymiska Dadka Guud	-	22,000	22,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	16,346,927	16,346,927	0%
3112	Qalabka iyo Mashiinadda	-	16,346,927	16,346,927	0%
030300	Wasaaradda Beeraha iyo Waraabka	43,583,635	55,114,177	55,131,044	79%
70245	Mashruuca U adkaysiga Nidaamyada Cunnada Soomaaliyeed	41,835,316	50,330,685	50,347,552	83%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
21	Mushaarka Shaqaalaha	1,164,395	1,452,800	1,052,800	80%
2113	Gunnooyin Lacag Cadaan ah	1,164,395	1,452,800	1,052,800	80%
22	Isticmaalka Agabka iyo Adeegga	16,549,111	20,079,511	19,121,378	82%
2211	Kharashka Safarka iyo Shirarka	2,601,618	2,724,818	474,818	95%
2221	Hawlaha Guud	-	133,133	150,000	0%
2222	Isgaarsiinta	304,000	370,280	145,280	82%
2223	Shidaalka iyo Saliidaha	107,873	503,320	103,320	21%
2224	Agabka iyo Alaabaha	595,970	831,940	131,940	72%
2225	Dayactir iyo Hagaajin	126,961	417,900	117,900	30%
2231	Kirooyin	835,200	1,320,000	1,120,000	63%
2241	Kharashaadka Waxbarashada iyo Tababaradda	31,400	87,400	2,087,400	36%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	11,276,703	12,699,000	14,549,000	89%
2243	Adeegyadda Bangiga	509,782	553,320	103,320	92%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	115,605	338,400	38,400	34%
2245	Caymiska Dadka Guud	44,000	100,000	100,000	44%
25	Kabka	7,692,500	7,755,000	1,280,000	99%
2533	Kabitaannada la siiyo qaybaha kale ee dawladda, machadyada aan faa'iido doonka ahayn ee u adeega bulshadda	7,692,500	7,755,000	1,280,000	99%
26	Deeqaha	10,466,208	12,994,654	21,794,654	81%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	10,466,208	10,961,801	20,711,801	95%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	-	2,032,853	1,082,853	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	5,963,103	8,048,720	7,098,720	74%
3111	Dhismooyinka iyo Qaabdhismeedka	1,645,611	3,185,000	2,685,000	52%
3112	Qalabka iyo Mashiinadda	4,317,492	4,620,000	2,720,000	93%
3113	Hantida kale ee Maguurtada ah	-	243,720	1,693,720	0%
70296	Rural Livelihoods Resilience Programme (RLRP)	1,748,319	4,783,492	4,783,492	37%
21	Mushaarka Shaqaalaha	16,251	26,400	30,600	62%
2113	Gunnooyin Lacag Cadaan ah	16,251	26,400	30,600	62%
22	Isticmaalka Agabka iyo Adeegga	1,210,418	3,917,092	2,831,892	31%
2211	Kharashka Safarka iyo Shirarka	129,863	175,000	424,000	74%
2221	Hawlaha Guud	19,882	28,800	43,200	69%
2222	Isgaarsiinta	-	-	24,000	0%
2223	Shidaalka iyo Saliidaha	14,378	24,000	24,000	60%
2224	Agabka iyo Alaabaha	5,571	7,200	7,200	77%
2225	Dayactir iyo Hagaajin	5,590	10,800	342,400	52%
2231	Kirooyin	50,400	50,400	-	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	37,438	1,071,000	613,400	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	887,659	2,419,200	1,271,000	37%
2243	Adeegyadda Bangiga	10,019	70,692	70,692	14%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	1,020	10,000	12,000	10%
2245	General Life Insurance	48,600	50,000	-	97%
31	Soo libsasho Hantida aan Maaliyadda ahayn	521,650	840,000	1,921,000	62%
3111	Dhismooyinka iyo Qaabdhismeedka	100,000	100,000	1,841,000	100%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
3112	Qalabka iyo Mashiinadda	181,650	260,000	80,000	70%
3113	Hantida kale ee Maguurtada ah	240,000	480,000	-	50%
030400	Wasaaradda Xanaanada Xoolaha, Dhirta iyo Daaqa	3,748,619	12,431,641	12,431,641	30%
70235	Mashruuca Adkeysiga Amniga Cuntada iyo Nafaqada	3,748,619	12,431,641	12,431,641	30%
21	Mushaarka Shaqaalaha	-	16,000	16,000	0%
2113	Gunnoyin Lacag Cadaan ah	-	16,000	16,000	0%
22	Isticmaalka Agabka iyo Adeegga	907,115	4,026,492	4,026,492	23%
2211	Kharashka Safarka iyo Shirarka	13,472	70,000	70,000	19%
2221	Hawlaha Guud	7,680	20,000	20,000	38%
2223	Shidaalka iyo Saliidaha	-	10,000	10,000	0%
2224	Agabka iyo Alaabaha	5,914	42,000	42,000	14%
2231	Kirooyin	-	30,000	30,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	27,000	27,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	874,596	3,763,492	3,763,492	23%
2243	Adeegyadda Bangiga	5,453	32,000	32,000	17%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	22,000	22,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	2,841,505	8,389,149	8,389,149	34%
3111	Dhismooyinka iyo Qaabdhismeedka	-	2,656,227	2,656,227	0%
3112	Qalabka iyo Mashiinadda	2,354,760	5,038,172	5,038,172	47%
3113	Hantida kale ee Maguurtada ah	486,745	694,750	694,750	70%
030500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	6,136,131	15,169,900	15,169,900	40%
70246	Mashruuca Horumarinta Kaluumaysiga Joogtada ah ee Soomaaliya	6,136,131	15,169,900	15,169,900	40%
21	Mushaarka Shaqaalaha	54,000	72,000	72,000	75%
2113	Gunnoyin Lacag Cadaan ah	54,000	72,000	72,000	75%
22	Isticmaalka Agabka iyo Adeegga	4,815,862	9,797,900	9,797,900	49%
2211	Kharashka Safarka iyo Shirarka	277,533	460,000	360,000	60%
2221	Hawlaha Guud	4,696	14,400	14,400	33%
2222	Isgaarsiinta	18,000	18,000	18,000	100%
2223	Shidaalka iyo Saliidaha	43,923	68,400	18,000	64%
2224	Agabka iyo Alaabaha	136,426	141,600	48,000	96%
2231	Kirooyin	36,000	48,000	48,000	75%
2241	Kharashaadka Waxbarashada iyo Tababaradda	38,950	1,146,000	1,390,000	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,195,200	7,514,500	7,514,500	56%
2243	Adeegyadda Bangiga	65,134	225,000	225,000	29%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	112,000	112,000	0%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	1,266,269	5,300,000	5,300,000	24%
3111	Dhismooyinka iyo Qaabdhismeedka	891,338	4,000,000	4,000,000	22%
3112	Qalabka iyo Mashiinadda	374,931	1,000,000	1,000,000	37%
3113	Hantida kale ee Maguurtada ah	-	300,000	300,000	0%
030700	Wasaaradda Isgaarsiinta iyo	3,124,468	11,786,120	11,786,120	27%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
	Teknooloojiyada				
70241	Mashruuca Is dhexgalka dhijitaalka ah	3,124,468	11,786,120	11,786,120	27%
21	Mushaarka Shaqaalaha	36,000	36,000	36,000	100%
2113	Gunnoyin Lacag Cadaan ah	36,000	36,000	36,000	100%
22	Isticmaalka Agabka iyo Adeegga	2,409,208	8,370,845	8,718,120	29%
2211	Kharashka Safarka iyo Shirarka	284,621	612,725	210,000	46%
2221	Hawlaha Guud	10,117	10,200	10,200	99%
2222	Isgaarsiinta	8,400	46,700	40,200	18%
2223	Shidaalka iyo Saliidaha	9,512	12,000	12,000	79%
2224	Agabka iyo Alaabaha	12,192	23,700	10,200	51%
2225	Dayactir iyo Hagaajin	66,933	72,000	12,000	93%
2241	Kharashaadka Waxbarashada iyo Tababaradda	17,408	45,000	45,000	39%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,965,135	7,318,520	8,088,520	27%
2243	Adeegyadda Bangiga	23,889	150,000	150,000	16%
2245	Caymiska Dadka Guud	11,000	50,000	50,000	22%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	30,000	90,000	0%
28	Kharashaadka Kale	-	12,000	12,000	0%
2831	Kharashyada, Khidmadaha, iyo Sheegashooyinka la Xidhiidha Caymiska	-	12,000	12,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	679,260	3,367,275	3,020,000	20%
3112	Qalabka iyo Mashiinadda	679,260	3,367,275	3,020,000	20%
030702	Hey'adda Dhowrista Xogta	-	1,826,000	1,826,000	0%
70214	Mashruuca SCALED-UP	-	1,826,000	1,826,000	0%
21	Mushaarka Shaqaalaha	-	8,500	8,500	0%
2113	Gunnoyin Lacag Cadaan ah	-	8,500	8,500	0%
22	Isticmaalka Agabka iyo Adeegga	-	1,467,500	1,467,500	0%
2221	Hawlaha Guud	-	22,600	22,600	0%
2222	Isgaarsiinta	-	54,800	54,800	0%
2223	Shidaalka iyo Saliidaha	-	28,200	28,200	0%
2224	Agabka iyo Alaabaha	-	30,600	30,600	0%
2225	Dayactir iyo Hagaajin	-	9,000	9,000	0%
2231	Kirooyin	-	86,520	86,520	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	55,000	55,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	-	1,089,780	1,089,780	0%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	81,000	81,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	10,000	10,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	-	350,000	350,000	0%
3112	Qalabka iyo Mashiinadda	-	80,000	80,000	0%
3113	Hantida kale ee Maguurtada ah	-	270,000	270,000	0%
030800	Wasaaradda Hawlaha Guud iyo Guriyaynta	34,923,799	98,872,305	102,213,503	35%
70217	Mashruuca RIP	4,133,435	31,921,055	31,981,055	13%
21	Mushaarka Shaqaalaha	-	17,920	17,920	0%
2113	Gunnoyin Lacag Cadaan ah	-	17,920	17,920	0%
22	Isticmaalka Agabka iyo Adeegga	1,499,312	6,304,963	6,364,963	24%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2211	Kharashka Safarka iyo Shirarka	45,749	831,812	831,812	5%
2221	Hawlaha Guud	1,944	10,200	10,200	19%
2222	Isgaarsiinta	-	7,200	7,200	0%
2223	Shidaalka iyo Saliidaha	14,421	69,000	69,000	21%
2224	Agabka iyo Alaabaha	28,513	58,800	58,800	48%
2225	Dayactir iyo Hagaajin	11,075	27,000	27,000	41%
2231	Kirooyin	-	84,000	84,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	50,908	50,908	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,382,591	5,071,095	5,141,095	27%
2243	Adeegyadda Bangiga	14,169	24,948	14,948	57%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	15,000	15,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	850	55,000	55,000	2%
31	Soo libsasho Hantida aan Maaliyadda ahayn	2,634,123	25,598,173	25,598,173	10%
3111	Dhismooyinka iyo Qaabdhismeedka	2,634,123	25,598,173	25,598,173	10%
70218	Mashruuca SURP PH2	23,503,989	37,582,448	37,582,448	63%
21	Mushaarka Shaqaalaha	15,400	18,600	18,600	83%
2113	Gunnyoin Lacag Cadaan ah	15,400	18,600	18,600	83%
22	Isticmaalka Agabka iyo Adeegga	2,457,270	4,095,932	3,327,732	60%
2211	Kharashka Safarka iyo Shirarka	259,419	882,960	882,960	29%
2221	Hawlaha Guud	15,778	17,400	5,400	91%
2222	Isgaarsiinta	11,000	18,000	9,000	61%
2223	Shidaalka iyo Saliidaha	7,129	14,000	12,000	51%
2224	Agabka iyo Alaabaha	14,032	22,000	12,000	64%
2225	Dayactir iyo Hagaajin	5,380	8,000	3,000	67%
2231	Kirooyin	174,000	174,060	147,060	100%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	320,400	320,400	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,902,743	2,462,040	1,762,040	77%
2243	Adeegyadda Bangiga	65,290	168,900	168,900	39%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	-	3,100	2,500	0%
2245	Caymiska Dadka Guud	2,499	5,072	2,472	49%
26	Deeqaha	20,986,319	32,512,788	33,280,988	65%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	2,041,705	2,351,647	2,351,647	87%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	18,944,614	30,161,141	30,929,341	63%
31	Soo libsasho Hantida aan Maaliyadda ahayn	45,000	955,128	955,128	5%
3112	Qalabka iyo Mashiinadda	45,000	46,000	-	98%
3113	Hantida kale ee Maguurtada ah	-	909,128	955,128	0%
70229	Mashruuca SHIP	7,286,375	29,368,802	32,650,000	25%
21	Mushaarka Shaqaalaha	78,600	150,000	150,000	52%
2113	Gunnyoin Lacag Cadaan ah	78,600	150,000	150,000	52%
22	Isticmaalka Agabka iyo Adeegga	6,992,093	28,768,802	32,050,000	24%
2211	Kharashka Safarka iyo Shirarka	416,980	800,000	800,000	52%
2221	Hawlaha Guud	12,338	250,000	250,000	5%
2222	Isgaarsiinta	18,900	100,000	100,000	19%
2223	Shidaalka iyo Saliidaha	11,285	500,000	500,000	2%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2224	Agabka iyo Alaabaha	35,100	300,000	300,000	12%
2225	Dayactir iyo Hagaajin	6,940	100,000	100,000	7%
2231	Kirooyin	174,000	250,000	250,000	70%
2241	Kharashaadka Waxbarashada iyo Tababaradda	110,100	250,000	250,000	44%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,166,362	25,718,802	28,950,000	24%
2243	Adeegyadda Bangiga	40,088	350,000	350,000	11%
2244	Xayaysiinta iyo Heshiis Wax kala libsi	-	50,000	50,000	0%
2245	Caymiska Dadka Guud	-	-	50,000	0%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	100,000	100,000	0%
26	Deeqaha	-	150,000	150,000	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	150,000	150,000	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	215,682	300,000	300,000	72%
3112	Qalabka iyo Mashiinadda	215,682	300,000	300,000	72%
040100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	66,559,021	87,686,128	87,686,128	76%
70225	Mashruuca RCRF III	4,819,739	5,418,260	5,418,260	89%
21	Mushaarka Shaqaalaha	460,080	546,400	546,400	84%
2114	Kharshaadka kale ee Shaqaalaha	460,080	546,400	546,400	84%
22	Isticmaalka Agabka iyo Adeegga	4,359,659	4,871,860	882,600	89%
2211	Kharashka Safarka iyo Shirarka	94,766	200,000	200,000	47%
2221	Hawlaha Guud	-	7,000	7,000	0%
2222	Isgaarsiinta	23,601	45,840	45,840	51%
2223	Shidaalka iyo Saliidaha	3,841	21,000	21,000	18%
2224	Agabka iyo Alaabaha	5,800	10,000	10,000	58%
2225	Dayactir iyo Hagaajin	330	12,000	12,000	3%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	200,000	200,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	4,231,320	4,376,020	386,760	97%
28	Kharashaadka Kale	-	0	3,989,260	0%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	-	0	3,989,260	0%
70227	Mashruuca Damal Cafimad	31,630,357	47,371,268	47,371,268	67%
21	Mushaarka Shaqaalaha	446,350	600,000	45,000	74%
2113	Gunnoyin Lacag Cadaan ah	446,350	600,000	45,000	74%
22	Isticmaalka Agabka iyo Adeegga	2,227,464	8,188,600	8,493,600	27%
2211	Kharashka Safarka iyo Shirarka	256,369	1,073,900	1,280,000	24%
2221	Hawlaha Guud	2,039	33,000	33,000	6%
2222	Isgaarsiinta	10,840	50,200	10,200	22%
2223	Shidaalka iyo Saliidaha	-	9,000	9,000	0%
2224	Agabka iyo Alaabaha	27,305	31,400	31,400	87%
2225	Dayactir iyo Hagaajin	-	20,000	20,000	0%
2231	Kirooyin	20,150	90,000	90,000	22%
2241	Kharashaadka Waxbarashada iyo Tababaradda	75,644	540,000	540,000	14%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,772,740	6,231,100	6,450,000	28%
2243	Adeegyadda Bangiga	62,377	110,000	30,000	57%
26	Deeqaha	1,402,732	1,800,000	1,800,000	78%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,402,732	1,800,000	1,800,000	78%
28	Kharashaadka Kale	27,546,111	36,677,668	36,927,668	75%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	27,546,111	36,677,668	36,927,668	75%
31	Soo libsasho Hantida aan Maaliyadda ahayn	7,700	105,000	105,000	7%
3112	Qalabka iyo Mashiinadda	7,700	105,000	105,000	7%
70228	Mashruuca SOM-COVID-19	30,108,925	34,896,600	34,896,600	86%
21	Mushaarka Shaqaalaha	132,000	160,200	75,600	82%
2113	Gunnoyin Lacag Cadaan ah	132,000	142,200	57,600	93%
2114	Kharshaadka kale ee Shaqaalaha	-	18,000	18,000	0%
22	Isticmaalka Agabka iyo Adeegga	3,797,425	5,469,740	5,221,000	69%
2211	Kharashka Safarka iyo Shirarka	109,040	260,000	260,000	42%
2221	Hawlaha Guud	21,600	84,000	84,000	26%
2222	Isgaarsiinta	36,400	41,000	36,000	89%
2223	Shidaalka iyo Saliidaha	17,800	54,000	54,000	33%
2224	Agabka iyo Alaabaha	127,506	189,000	189,000	67%
2225	Dayactir iyo Hagaajin	289,550	534,726	10,000	54%
2231	Kirooyin	102,060	180,000	180,000	57%
2241	Kharashaadka Waxbarashada iyo Tababaradda	11,988	349,385	1,300,000	3%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	3,022,362	3,639,629	2,970,000	83%
2243	Adeegyadda Bangiga	59,119	88,000	88,000	67%
2245	Caymiska Dadka Guud	-	50,000	50,000	0%
28	Kharashaadka Kale	24,601,573	26,766,660	27,500,000	92%
2821	Wareejimaha Kale ee aan Meelna Lagu Qeexin	24,601,573	26,766,660	27,500,000	92%
26	Deeqaha	1,179,543	1,500,000	1,500,000	79%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,179,543	1,500,000	1,500,000	79%
31	Soo libsasho Hantida aan Maaliyadda ahayn	398,384	1,000,000	600,000	40%
3112	Qalabka iyo Mashiinadda	398,384	1,000,000	600,000	40%
040200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	22,428,715	68,186,116	68,186,116	33%
70225	Mashruuca RCRF III	216,359	600,000	600,000	36%
22	Isticmaalka Agabka iyo Adeegga	216,359	600,000	600,000	36%
2211	Kharashka Safarka iyo Shirarka	100,104	328,000	328,000	31%
2223	Shidaalka iyo Saliidaha	1,900	5,000	5,000	38%
2224	Agabka iyo Alaabaha	6,550	15,000	15,000	44%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	46,000	46,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	107,805	206,000	206,000	52%
70226	Mashruuca SoEcHCP	6,037,747	17,142,030	17,142,030	35%
22	Isticmaalka Agabka iyo Adeegga	1,271,296	3,585,526	3,585,526	35%
2211	Kharashka Safarka iyo Shirarka	170,929	633,466	633,466	27%
2221	Hawlaha Guud	-	6,000	6,000	0%
2222	Isgaarsiinta	-	6,900	6,900	0%
2223	Shidaalka iyo Saliidaha	-	7,200	7,200	0%
2224	Agabka iyo Alaabaha	12,561	209,030	199,030	6%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	135,000	135,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	1,006,779	2,333,300	2,343,400	43%
2243	Adeegyadda Bangiga	79,768	253,330	253,330	31%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	1,260	1,300	1,200	97%
26	Deeqaha	4,747,611	13,304,204	13,304,204	36%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	2,182,477	6,295,265	6,268,838	35%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	2,565,134	7,008,939	7,035,366	37%
31	Soo libsasho Hantida aan Maaliyadda ahayn	18,840	252,300	252,300	7%
3112	Qalabka iyo Mashiinadda	-	217,800	217,800	0%
3113	Hantida kale ee Maguurtada ah	18,840	34,500	34,500	55%
70233	Mashruuca RAJO KAABA	3,969,029	21,830,574	21,830,574	18%
22	Isticmaalka Agabka iyo Adeegga	3,899,668	21,233,804	20,733,804	18%
2211	Kharashka Safarka iyo Shirarka	230,965	709,515	209,515	33%
2221	Hawlaha Guud	-	3,000	3,000	0%
2222	Isgaarsiinta	1,134	9,800	9,800	12%
2223	Shidaalka iyo Saliidaha	-	4,200	4,200	0%
2224	Agabka iyo Alaabaha	6,628	33,750	33,750	20%
2225	Dayactir iyo Hagaajin	-	700	700	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	2,838,595	18,463,569	19,248,000	15%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	791,336	1,685,951	901,520	47%
2243	Adeegyadda Bangiga	30,351	322,619	322,619	9%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	660	700	700	94%
26	Deeqaha	-	450,920	1,039,920	0%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	-	450,920	1,039,920	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	69,361	145,850	56,850	48%
3112	Qalabka iyo Mashiinadda	62,111	135,000	46,000	46%
3113	Hantida kale ee Maguurtada ah	7,250	10,850	10,850	67%
70244	Mashruuca Iskaashiga Caalamiga ah ee Awoodda Nidaamka Waxbarashada	408,009	730,500	730,500	56%
21	Mushaarka Shaqaalaha	107,700	172,000	172,000	63%
2113	Gunnoyin Lacag Cadaan ah	107,700	172,000	172,000	63%
22	Isticmaalka Agabka iyo Adeegga	257,324	478,500	478,500	54%
2211	Kharashka Safarka iyo Shirarka	21,000	56,000	56,000	38%
2222	Isgaarsiinta	-	10,000	10,000	0%
2223	Shidaalka iyo Saliidaha	-	2,500	2,500	0%
2224	Agabka iyo Alaabaha	-	15,000	15,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	40,028	130,000	130,000	31%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	191,900	250,000	250,000	77%
2243	Adeegyadda Bangiga	4,396	15,000	15,000	29%
31	Soo libsasho Hantida aan Maaliyadda ahayn	42,985	80,000	80,000	54%
3112	Qalabka iyo Mashiinadda	42,985	50,000	50,000	86%
3113	Hantida kale ee Maguurtada ah	-	30,000	30,000	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
70248	Mashruuca Dardargelinta Waxbarashada Gabdhaha (GPE)	4,166,497	9,372,764	9,372,764	44%
21	Mushaarka Shaqaalaha	-	120,000	120,000	0%
2113	Gunnyoin Lacag Cadaan ah	-	120,000	120,000	0%
22	Isticmaalka Agabka iyo Adeegga	1,193,979	3,402,005	3,402,005	35%
2211	Kharashka Safarka iyo Shirarka	42,092	127,889	127,889	33%
2221	Hawlaha Guud	-	1,502	1,502	0%
2222	Isgaarsiinta	-	2,663	2,663	0%
2223	Shidaalka iyo Saliidaha	-	20,814	20,814	0%
2224	Agabka iyo Alaabaha	-	57,788	57,788	0%
2225	Dayactir iyo Hagaajin	-	15,376	15,376	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	950,092	2,485,678	2,485,678	38%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	135,600	210,899	210,899	64%
2243	Adeegyadda Bangiga	66,195	279,396	279,396	24%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	200,000	200,000	0%
26	Deeqaha	1,496,697	3,200,000	3,200,000	47%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	307,056	1,200,000	1,200,000	26%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	1,189,640	2,000,000	2,000,000	59%
31	Soo libsasho Hantida aan Maaliyadda ahayn	1,475,821	2,650,759	2,650,759	56%
3111	Dhismooyinka iyo Qaabdhismeedka	1,475,821	2,500,000	2,500,000	59%
3112	Qalabka iyo Mashiinadda	-	100,508	100,508	0%
3113	Hantida kale ee Maguurtada ah	-	50,251	50,251	0%
70249	Mashruuca Deeqaha isbeddelka nidaamka (GPE)	7,631,074	18,510,248	18,510,248	41%
21	Mushaarka Shaqaalaha	709,200	930,000	120,000	76%
2113	Gunnyoin Lacag Cadaan ah	709,200	930,000	120,000	76%
22	Isticmaalka Agabka iyo Adeegga	906,704	5,487,248	7,697,248	17%
2211	Kharashka Safarka iyo Shirarka	80,050	1,358,000	1,358,000	6%
2221	Hawlaha Guud	51,518	150,000	150,000	34%
2222	Isgaarsiinta	-	56,000	56,000	0%
2223	Shidaalka iyo Saliidaha	-	80,000	80,000	0%
2224	Agabka iyo Alaabaha	16,926	274,000	274,000	6%
2225	Dayactir iyo Hagaajin	-	250,000	250,000	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	335,770	2,369,000	4,579,000	14%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	332,440	500,000	500,000	66%
2243	Adeegyadda Bangiga	90,000	300,248	300,248	30%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	150,000	150,000	0%
26	Deeqaha	4,545,215	7,200,000	5,800,000	63%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	1,185,338	1,600,000	1,600,000	74%
2632	Deeqaha Raasumaalka ah ee Qaybta kale ee Dowladda	3,359,877	5,600,000	4,200,000	60%
31	Soo libsasho Hantida aan Maaliyadda ahayn	1,469,955	4,893,000	4,893,000	30%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
3111	Dhismooyinka iyo Qaabdhismeedka	1,469,955	4,500,000	4,500,000	33%
3112	Qalabka iyo Mashiinadda	-	250,000	250,000	0%
3113	Hantida kale ee Maguurtada ah	-	143,000	143,000	0%
040300	Wasaaradda Shaqada iyo Arrimaha Bulshada	29,244,434	121,648,045	121,648,045	24%
70216	Mashruuca Baxnaano	28,092,917	116,824,000	117,000,000	24%
21	Mushaarka Shaqaalaha	542,290	600,000	500,000	90%
2113	Gunnoyin Lacag Cadaan ah	542,290	600,000	500,000	90%
22	Isticmaalka Agabka iyo Adeegga	7,386,622	36,200,000	36,300,000	20%
2211	Kharashka Safarka iyo Shirarka	473,065	7,200,000	7,300,000	7%
2221	Hawlaha Guud	9,000	700,000	700,000	1%
2222	Isgaarsiinta	88,299	400,000	400,000	22%
2223	Shidaalka iyo Saliidaha	25,650	300,000	300,000	9%
2224	Agabka iyo Alaabaha	238,150	1,200,000	1,200,000	20%
2225	Dayactir iyo Hagaajin	-	300,000	300,000	0%
2231	Kirooyin	118,010	1,450,000	1,450,000	8%
2241	Kharashaadka Waxbarashada iyo Tababaradda	-	280,000	280,000	0%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	6,223,689	20,100,000	20,100,000	31%
2243	Adeegyadda Bangiga	61,331	2,050,000	2,050,000	3%
2244	Xayeysiinta iyo Heshiis Wax kala libsi	43,690	160,000	160,000	27%
2245	Caymiska Dadka Guud	99,000	500,000	500,000	20%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	6,739	1,560,000	1,560,000	0%
27	Faa'iidooyinka Bulshada	19,110,000	76,824,000	77,000,000	25%
2711	Dheefta Badbaadada Bulshada - Lacag Cadaan ah	19,110,000	76,824,000	77,000,000	25%
26	Deeqaha	161,600	1,000,000	1,000,000	16%
2631	Deeqaha Joogtada ah ee La Siiyo Qaybaha Kale ee Dowladda	161,600	1,000,000	1,000,000	16%
31	Soo libsasho Hantida aan Maaliyadda ahayn	892,405	2,200,000	2,200,000	41%
3112	Qalabka iyo Mashiinadda	838,277	1,600,000	1,600,000	52%
3113	Hantida kale ee Maguurtada ah	54,128	600,000	600,000	9%
70237	SAGAL Project	108,332	176,000	-	62%
	Use of Goods and Services	108,332	176,000	-	62%
2211	Travel and Conference Expenses	37,820	88,126	-	43%
2221	Utilities	-	2,000	-	0%
2222	Communications	-	-	-	0%
2223	Fuel and Lubricants	-	-	-	0%
2224	Materials and Supplies	4,639	4,640	-	100%
2225	Maintenance and Repairs	-	-	-	0%
2231	Rent	-	10,000	-	0%
2241	Education and Training Expense	1,050	5,000	-	21%
2242	Consulting and Professional Expense	63,000	63,360	-	99%
2243	Bank Services	1,823	2,874	-	63%
2244	Advertisement and Subscriptions	-	-	-	0%
2245	General Life Insurance	-	-	-	0%
2251	Police - Materials, Supplies and Services	-	-	-	0%
2252	Peace and Resolution Services	-	-	-	0%
2253	Military - Materials, supplies and services	-	-	-	0%

Madaxa	Faahfaahin	Iskudarka Dhabta Kharshaad Jan-Dec 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
2261	Other General Expenses in Goods and Services	-	-	-	0%
2291	Contingency	-	-	-	0%
70243	Mashruuca Xirfadda, Shaqaalaysiinta, iyo Wax soo saarka	1,043,184	4,648,045	4,648,045	22%
22	Isticmaalka Agabka iyo Adeegga	1,034,889	2,092,796	2,092,796	49%
2211	Kharashka Safarka iyo Shirarka	18,260	93,548	93,548	20%
2223	Shidaalka iyo Saliidaha	3,413	3,600	3,600	95%
2224	Agabka iyo Alaabaha	29,416	33,378	13,692	88%
2225	Dayactir iyo Hagaajin	-	3,372	3,372	0%
2241	Kharashaadka Waxbarashada iyo Tababaradda	36,930	238,628	238,628	15%
2242	Adeegga Latalinta iyo Khidmadda Latalinta	939,975	1,565,472	1,585,408	60%
2243	Adeegyadda Bangiga	6,896	7,024	6,774	98%
2261	Kharashyada Guud ee kale ee Agabka iyo Adeegyada	-	147,775	147,775	0%
31	Soo libsasho Hantida aan Maaliyadda ahayn	8,295	2,555,249	2,555,249	0%
3111	Dhismooyinka iyo Qaabdhismeedka	-	1,910,994	1,910,994	0%
3112	Qalabka iyo Mashiinadda	8,295	644,255	644,255	1%
	Total Project Expenditure	\$349,970,431	\$710,064,219	731,660,654	49%

Lifaaqa 4^{aad}: Isticmaalka Miisaniyadda Kharashaadka Guud ee Hay'adaha Dawladda Jan-Decem 2025

Code	Faahfaahin	Iskudarka Dhabta Kharshaadka Jan-Decem 2025	Kutalagalka Danbe	Kutalagalka Hore	% Fulinta
	Hay'adaha Adeega Maamulka	379,877,187	430,200,511	438,607,446	88%
10100	Xafiiska Madaxtooyada	12,638,662	12,678,126	12,529,086	100%
10201	Xafiiska Golaha Shacabka	27,429,915	28,014,021	27,893,681	98%
10202	Xafiiska Aqalka Sare	7,301,446	8,028,246	7,973,196	91%
10300	Xafiiska Ra'iisul Wasaaraha	12,982,859	13,138,519	10,610,236	99%
10400	Wasaaradda Arrimaha Dibadda iyo Iskaashiga Caalamiga	3,945,879	4,257,443	4,028,603	93%
10401	Safaaradaha	5,062,557	5,350,784	5,381,729	95%
10500	Wasaaradda Maaliyadda	93,112,723	108,611,660	128,224,184	86%
10501	Xafiiska Xisaabiyaha Guud	3,619,522	3,643,797	3,413,164	99%
10502	Adeega Guud ee Dowladda	121,798,314	123,235,748	125,322,973	99%
10503	Xarunta Warbixinnada Maaliyadeed ee Soomaaliya	985,906	997,837	1,004,452	99%
10600	Wasaaradda Qorshaynta, Maalgashiga iyo Horumarinta Dhaqaalaha	13,346,714	20,051,525	20,013,365	67%
10601	Hey'adda Istaatistikada Qaranka Soomaaliya	8,447,410	9,140,680	5,852,912	92%
10700	Wasaaradda Arrimaha Gudaha, Federaalka iyo Dib-u-heshiisiinta	15,119,813	30,721,573	30,731,068	49%
10701	Hey'adda Qoxootiga iyo Barakacayaasha Qaran	809,060	834,535	843,040	97%
10702	Hey'adda Aqoonsiga iyo Diiwaangelinta Dadwaynaha	1,294,490	2,019,300	2,025,660	64%
10703	Hey'adda Maaraynta Masiibooyinka	6,671,722	12,306,253	17,308,788	54%
10800	Wasaaradda Awqafta iyo Arrimaha Islaamka	3,743,244	3,792,157	3,383,537	99%
10900	Wasaaradda Cadaaladda iyo Arrimaha Dastuurka	2,367,910	2,442,600	2,409,795	97%
10901	Ciidanka Asluubta	11,452,966	11,519,440	11,429,440	99%
11001	Maxkamadda Sare	2,308,862	2,718,717	2,727,537	85%
11002	Maxkamadda Gobolka Banaadir	2,104,300	2,298,874	2,312,104	92%
11003	Maxkamadda Racfaanka	1,028,292	1,194,399	1,194,399	86%
11005	Guddiga Adeegga Garsoorka	123,987	192,987	195,192	64%
11100	Xafiiska Xeer-ilaaliyaha Guud	1,970,429	2,153,513	2,162,528	91%
11200	Xafiiska Garyaqaanka Guud	616,110	709,415	706,400	87%
11300	Xafiiska Hantidhowka Guud	4,034,970	4,066,279	4,022,894	99%
12100	Guddiga M. Banaan Ee Xududaha & Federaalka	-	-	329,280	0%
12200	Guddiga Madax Bannaan Ee Dib-u-Heshiisiinta Qaranka	474,333	496,772	496,772	95%
12300	Guddiga Madax Bannaan Doorashooyinka Qaranka iyo Soodimaha	12,441,331	12,717,155	1,207,560	98%
12500	Guddiga Madax Bannaan Ee Dib-u-Eegista iyo Hirgelinta Dastuurka	962,729	1,033,636	1,033,636	93%
12600	Guddiga Shaqaalaha Rayidka Dowladda	1,536,734	1,690,399	1,696,114	91%
12700	Guddiga Madax Bannaan Ee La-Dagaalanka Musuqmaasuqa	144,000	144,120	144,120	100%
	Hay'adaha Adeega Amniga	265,921,250	268,732,431	257,147,965	99%
20100	Wasaaradda Gaashaandhigga	1,620,817	3,729,825	3,732,795	43%
20101	Ciidanka Xoogga Soomaaliyeed	166,282,124	166,558,630	163,436,555	100%
20102	Maxkamadda Ciidamadda	3,744,008	3,744,504	3,740,000	100%
20103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	93,000	93,000	65%
20200	Wasaaradda Amniga Gudaha	1,290,681	1,579,334	1,581,269	82%
20201	Ciidanka Booliska Soomaaliyeed	49,829,412	49,902,168	49,681,986	100%
20202	Hey'adda Nabad Sugidda iyo Sirdoonka	36,691,927	36,706,720	28,466,720	100%
20203	Hey'adda Sodaalka iyo Jinsiyadda	6,402,282	6,418,250	6,415,640	100%
	Hay'adaha Adeega Dhaqaalaha	161,599,382	331,423,865	334,633,565	49%
30100	Wasaaradda Tamarta & Kheyraadka Biyaha	33,715,256	92,593,886	92,610,638	36%
30200	Wasaaradda Batroolka & Macdanta	1,854,556	2,278,328	2,238,344	81%
30201	Hey'adda Batroolka Soomaaliyeed	1,071,460	1,081,715	1,080,260	99%
30300	Wasaaradda Beeraha iyo Waraabka	45,517,365	57,064,089	57,019,584	80%
30400	Wasaaradda Xanaanaada Xoolaha, Dhirta iyo Daaqa	5,065,094	13,913,515	13,924,693	36%
30500	Wasaaradda Kalluumaysiga iyo Dhaqaalaha Buluugga ah	7,549,104	16,751,010	16,752,220	45%
30501	Hey'adda Cilmi Baarista Baddaha Soomaaliyeed	590,544	606,098	640,748	97%
30502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	83,061	112,776	112,776	74%
30600	Wasaaradda Warfaafinta, Dhaqanka iyo Dalxiiska	4,731,644	6,295,489	6,319,714	75%
30700	Wasaaradda Isgaarsiinta iyo Teknoolojiyada	5,021,431	13,751,884	13,736,167	37%

30701	Hey'adda Isgaariinta Qaranka	707,383	846,054	859,284	84%
30702	Hey'adda Dhowrista Xoggta	169,820	1,996,880	1,988,060	9%
30800	Wasaaradda Hawlaha Guud iyo Guriyaynta	36,838,541	100,948,525	104,248,983	36%
30900	Wasaaradda Gaadiidka iyo Duulista Hawada	2,317,799	4,441,693	4,237,016	52%
30901	Hay'adda Duulista Hawadda	8,917,949	9,633,494	9,662,284	93%
31000	Wasaaradda Dekedaha iyo Gaadiidka Badda	1,503,888	2,550,631	2,544,844	59%
31001	Dekadda Xamar	918,100	1,032,200	1,032,200	89%
31100	Wasaaradda Ganacsiga & Warshadaha	2,454,973	2,588,736	2,683,878	95%
31101	Hey'adda Tayo Dhowrka	1,314,880	1,461,221	1,478,756	90%
31200	Wasaaradda Deegaanka iyo Isbeddelka Cimilada	1,256,535	1,475,641	1,463,116	85%
	Hay'adaha Adeega Bulshada	163,921,733	329,357,521	329,325,352	50%
40100	Wasaaradda Caafimaadka iyo Daryeelka Bulshada	70,365,408	92,168,555	92,094,620	76%
40200	Wasaaradda Waxbarashada, Hiddaha iyo Tacliinta Sare	49,669,218	100,405,666	100,488,691	49%
40201	Jaamacadda Umadda	8,175,352	8,272,680	8,272,680	99%
40202	Akadeemiyadda Cilmiga, Fanka iyo Suuggaanta	1,184,974	1,286,827	1,313,872	92%
40203	Akadeemiya Goboleedka Afka Soomaaliga	250,078	342,256	342,256	73%
40300	Wasaaradda Shaqada iyo Arrimaha Bulshada	31,535,531	123,959,428	123,931,465	25%
40400	Wasaaradda Dhallinyarada & Ciyaaraha	1,077,754	1,110,069	1,079,448	97%
40500	Wasaaradda Qoyska & Horamarinta Xuquuqul Insaanka	1,063,113	1,173,759	1,160,304	91%
40501	Hay'addaha Naafadda Qaranka	600,306	638,281	642,016	94%
	Wadarta Kharashaadka Joogtada	\$971,319,552	\$1,359,714,328	\$1,359,714,328	71%